

Lisle Community Unit School District 202
Resources Available by Fund
2025 Tax Levy

Description		Educational (Includes Sp Ed)	Operations & Maint	Transportation	IMRF/Soc Sec	Tort	Total all Funds
Fund Balance - 07/01/2025		\$ 14,282,453	\$ 2,094,426	\$ 1,064,245	\$ 669,900	\$ -	\$ 18,111,024
Taxes Due 2024 Levy		\$ 30,457,462	\$ 2,396,658	\$ 2,396,658	\$ 898,941	\$ 5,443	\$ 36,155,162
Resources Available at 2025 Levy	A	\$ 44,739,915	\$ 4,491,084	\$ 3,460,903	\$ 1,568,841	\$ 5,443	\$ 54,266,186
FY2025 Direct Expenditures		\$ 34,080,570	\$ 3,123,170	\$ 3,216,211	\$ 985,038	\$ 5,008	\$ 41,409,997
FY2024 Direct Expenditures		\$ 31,773,355	\$ 2,826,068	\$ 3,113,707	\$ 900,023	\$ 6,243	\$ 38,619,396
FY2023 Direct Expenditures		\$ 30,094,447	\$ 2,710,308	\$ 2,860,428	\$ 889,978	\$ 5,338	\$ 36,560,499
3 Year Avg Direct Expenditures	B	\$ 31,982,791	\$ 2,886,515	\$ 3,063,449	\$ 925,013	\$ 5,530	\$ 38,863,297
Ratio of Fund Balance to 3-Yr Average (Miller Ratio Calculation)	A/B	1.40	1.56	1.13	1.70	0.98	1.40