

STATE OF NEW MEXICO
 DEPARTMENT OF EDUCATION
 300 DON GASPAR
 SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2012-2013
 ADJUSTMENT CHANGES INTENT/SCOPE OF PROC M YES OR NO No

FLOWTHROUGH ONLY

BUDGET PERIOD	<u>July 1, 2012</u>	TO	<u>June 30, 2013</u>
A. CARRYOVER			
B. TOTAL CURRENT YEAR ALLOCATION			
C. ADMINISTRATIVE POOL ALLOCATION			
TOTAL FUNDING AVAILABLE:			

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
 CONTACT: Bobbi Newland TELEPHONE (505) 324-9840
 TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
				SUB TOTAL	\$0.00		
				INDIRECT COST	\$0.00		
				TOTAL	\$0.00		
						Total FTE	

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:
 A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on:
 B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION	
SUPERINTENDENT	DATE
FISCAL OFFICER	DATE

SDE APPROVAL	
PROGRAM DIRECTOR	DATE
AGENCY SPPORT/SCHOOL BUD.	DATE

DOC. ID:	85-6000-130
FED. TAX ID.:	
Please Identify One:	
General Fund/Capital Outlay/Debt	
Direct Grant	
XX Flowthrough	(Program of Adm.)
Name	
Transportation (Local Board Only)	
SELECT ONE:	
INITIAL BUDG.	(Flowthrough)
INCREASE	
DECREASE	
TRANSFERS	

**STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786**

SUBMIT COPIES (AS APPLICABLE)

- a. General Allocation Notice
- B. Publication and form 910b-5 for increase over \$1,000 in Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2012-2013

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO No

FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2012	TO	June 30, 2013	
A. CARRYOVER				
B. TOTAL CURRENT YEAR ALLOCATION				
C. ADMINISTRATIVE POOL ALLOCATION				
TOTAL FUNDING AVAILABLE:				

DOC. ID:	_____
FED. TAX ID.:	_____
Please Identify One:	
_____	General Fund
_____	Direct Grant
<input checked="" type="checkbox"/>	Flowthrough
Name	_____
	Transportation (Local Board Only)
SELECT ONE:	
_____	INITIAL BUDGET
_____	INCREASE
_____	DECREASE
_____	TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
 CONTACT: Bobbi Newland TELEPHONE (505) 324-9840
 TOTAL APPROVED BUDGET (Flowthrough) _____

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT
	FROM	TO			
Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Compilation:				SUB TOTAL	\$0.00
A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: _____				INDIRECT COST	\$0.00
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.				TOTAL	\$0.00

Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Compilation: A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: _____ B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.	SUB TOTAL	\$0.00
	INDIRECT COST	\$0.00
	TOTAL	\$0.00

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

SCHOOL DISTRICT CERTIFICATION			SDE APPL
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.

PAGE 3

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

SUBMIT COPIES (AS APPLICABLE)
 a. General Allocation Notice
 B. Publication and form 910b-5 for
 increase over \$1,000 in
 Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2012-2013
 ADJUSTMENT CHANGES INTENT/SCOPE OF PROCM YES OR NO No

FLOWTHROUGH ONLY	
BUDGET PERIOD	<u>July 1, 2012</u> TO <u>June 30, 2013</u>
A. CARRYOVER	_____
B. TOTAL CURRENT YEAR ALLOCATION	_____
C. ADMINISTRATIVE POOL ALLOCATION	_____

DOC. ID:	_____
FED. TAX ID.:	_____
Please Identify One:	
_____ General Fund	
_____ Direct Grant	
<input checked="" type="checkbox"/> Flowthrough	
Name	_____
_____ Transportation (Local Board Onl	
SELECT ONE:	
_____ INITIAL BUDG	
_____ INCREASE	

TOTAL FUNDING AVAILABLE: _____

_____ DECREASE
_____ TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Bobbi Newland TELEPHONE (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough) _____

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT
	FROM	TO			

Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: _____

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

SUB TOTAL	\$0.00
INDIRECT COST	\$0.00
TOTAL	\$0.00

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

SCHOOL DISTRICT CERTIFICATION	
SUPERINTENDENT	DATE
FISCAL OFFICER	DATE

SDE API
PROGRAM DIRECTOR
AGENCY SPPORT/SCHOOL BUD.

ANALYST

\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
Total FTE	

JUSTIFICATION

PROVAL
DATE
DATE

85-6000-130
/Capital Outlay/Debt
(Program of Adm.)
ly
G. (Flowthrough)



ADJUSTED BALANCE	ADD'L FTE
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
Total FTE	

JUSTIFICATION

PROVAL
DATE
DATE

STATE OF NEW MEXICO DEPARTMENT OF EDUCATION 300 DON GASPAR SANTA FE, NM 87501-2786

DOC. ID: 65-24-40 FED. TAX ID.: 85-6000-130 Please Identify One: [X] General Fund/Capital Outlay/Debt Direct Grant Flowthrough 31100 (Program of Adm.) Name GO BOND BUILDING Transportation (Local Board Only) SELECT ONE: INITIAL BUDGET (Flowthrough) INCREASE DECREASE TRANSFERS

SUBMIT COPIES (AS APPLICABLE)

- a. General Allocation Notice B. Publication and form 910b-5 for increase over \$1,000 in Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2023-2024

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO No

FLOWTHROUGH ONLY

BUDGET PERIOD July 1, 2023 TO June 30, 2024 A. CARRYOVER B. TOTAL CURRENT YEAR ALLOCATION C. ADMINISTRATIVE POOL ALLOCATION TOTAL FUNDING AVAILABLE:

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS CONTACT: Phyllis Timme TELEPHONE (505) 324-9840 TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

Table with 7 columns: REVENUE AND FUND CODE, FUNCTION/OBJECT EXPENDITURE (FROM, TO), DESCRIPTION, PRESENT BUDGET, AMOUNT OF ADJUSTMENT, ADJUSTED BALANCE, ADD'L FTE. Includes rows for Maintenance & Repair, Other Professional Services, Assets \$5,000 and Over, and Construction Services.

Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on:

2/13/24

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

Table for justifications with columns: FUNCTION/OBJ, JUSTIFICATION, FUNCTION/OBJ, JUSTIFICATION. Includes entry: Cash Carry-Over for 2022-2023 SY

SCHOOL DISTRICT CERTIFICATION SUPERINTENDENT DATE ANALYST FISCAL OFFICER DATE

SDE APPROVAL PROGRAM DIRECTOR -TED LASIEWICZ, CHIEF OF OPERATIONS DATE: 09/30/2021 AGENCY SPPORT/SCHOOL BUD. DATE