PAGE 1

SUBMIT COPIES (AS APPLICALBLE) a. General Allocation Notice B. Publication and form 910b-5 for

STATE OF NEW MEXICO DEPARTMENT OF EDUCATION

DEI AITIMENT OF	LDUCAIN
300 DON G	ASPAR
SANTA FE, NM	87501-2786

RUDGET	VD.	шетмі	ENIT D	FOLIE	CT

increase ocer \$1,000 in Operational (non-catagorical)		BUDGET ADJUSTI	WIENI KEQUESI	
, , , , , ,	GES INTENT/SCOPE OF PP	Fiscal Year RO(M YES OR NO	2012-2013 No	Nar
BUDGET PERIOD _	July 1, 2012	TO June 30, 20	13	T
A. CARRYOVER				SELI
B. TOTAL CURRENT	YEAR ALLOCATION			
C. ADMINISTRATIVE	POOL ALLOCATION			
TOTAL I	FUNDING AVAILABLE:			
ENTITY NAME:	FARMINGTON MUNIC	IPAL SCHOOLS		
CONTACT:	Bobbi Newland	TELEPHONE (505) 32	24-9840	
TOTAL APPROVED E	SUDGET (Flowthrough)	•		

DOC. ID:			
FED. TAX ID		85-6000)-130
Please Ident	,		
	General Fund	d/Capital Outla	y/Debt
	Direct Grant		
XX	Flowthrough		
		(Program of A	.dm.)
Name			
Transportati	on (Local Board Or	ily	
SELECT ON	E:		
	_INITIAL BUD	G.	(Flowthrough)
	INCREASE		
	_DECREASE		
	TRANSFERS	2	

		LT (Flowingodgil)	ROUND TO THE NEARS	EST DOLLAR			
REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	_	FIE
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	_
						\$0.00	
						\$0.00	_
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						· ·	
				OUD TOTAL	<u> </u>	\$0.00	
•		1 22-8-12 NMSA, 1978 (·	SUB TOTAL INDIRECT COST	\$0.00 \$0.00	Total FT	E
	puaget/cnanges won meeting open to	ere authorized at a sche	eduled	TOTAL	\$0.00	1	
B. Justification for	the tranfer: Explar		dgeted", "insufficient budget", or "needed to o		40.00	J	
TIOJECT ARE NOT	ACCLI TABLE. A	Allacii addilional Sheets	or riecessary.				

FUNCTION/OBJ JUSTIFICATION FUNCTION/OBJ JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION SDE APPROVAL SUPERINTENDENT DATE ANALYST PROGRAM DIRECTOR DATE FISCAL OFFICER DATE AGENCY SPPORT/SCHOOL BUD. DATE

PAGE 1

SUBMIT COPIES (AS APPLICALBLE)

a. General Allocation Notice

B. Publication and form 910b-5 for

FLOWTHROUGH ONLY

increase ocer \$1,000 in

Operational (non-catagorical)

STATE OF NEW MEXICO DEPARTMENT OF EDUCATION 300 DON GASPAR SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

2012-2013

No

Fiscal Year

FED. TAX ID	.:
Please Identi	fy One:
	General Fund
	Direct Grant
XX	Flowthrough .
Name	
Transportation	n (Local Board Onl
SELECT ON	E:
	INITIAL BUD
	INCREASE
	_DECREASE
	TRANSFERS

DOC. ID:

BUDGET PERIOD _	July 1, 2012	TO	June 30, 2013					
A. CARRYOVER								
B. TOTAL CURRENT YEAR ALLOCATION								
C. ADMINISTRATIVE	POOL ALLOCATION							
TOTAL F	FUNDING AVAILABLE:							

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS

ADJUSTMENT CHANGES INTENT/SCOPE OF PROCM YES OR NO

CONTACT: Bobbi Newland TELEPHONE (505) 324-9840

TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

			TOOMS TO THE NEXT COT		
REVENUE AND FUND	FUNCTION/OBJECT EXPENDITURE			PRESENT	AMOUNT OF
		1	DECODIDATION		
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT
Compliance with S	Section 10-15-I an	d 22-8-12 NMSA,	1978 Compilation:	SUB TOTAL	\$0.00
A. The requested	budget/changes v	vere authorized at	a scheduled	INDIRECT COST	\$0.00
Board of Educatio	n meeting open to	the public on:		TOTAL	\$0.00

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTI	ON/OBJ		JUSTIFICATION			FUNC	TION/OBJ	_
		-						
		SCHOOL DISTRIC	T CERTIFICATION					SDE AP
SUPERINTENDE	NT		DATE		ANALYST	PROGRAM DIF	RECTOR	
FISCAL OFFICER	₹		DATE			AGENCY SPPC	ORT/SCHOOL BUI	D.
PAGE 2			STATE OF I				DOC. ID:	D .
OURNALT CODIES (AS	C ADDITION DI EV		DEPARTMENT 300 DON				FED. TAX I	
a. General Allocation			SANTA FE, N				FIEdoc Iuci	_ General Fund
B. Publication and for			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		01 2.00			
increase ocer \$1,000			BUDGET ADJUS	TMENT	REQUEST		l	Direct Grant
Operational (non-cata	agorical)							_
			Fiscal Year		2012-2013	_	XX	Flowthrough
		INTENT/SCC	PE OF PRO(M YES OR NO		No	_		
FLOWTHRO						7	Name	
BUDGET PE		July 1	, 2012 TO June 30, 2	2013		-		tion (Local Board On
A. CARRYO\		S ALLOCATIO				-	SELECT O	
		AR ALLOCATION ALLOCATION ALLOCATION (-		INITIAL BUD INCREASE
C. ADIVIIIVIO		DING AVAILA				1		_ INCREASE DECREASE
	TOTALION	DING AVAILA	DLE			1		DEUNLAGE
						J		_TRANSFERS
ENTITY NAM	1E:	FARMINGTO	N MUNICIPAL SCHOOLS				<u> </u>	
CONTACT:		Bobbi Newlar		324-98	40	_		
TOTAL APPR	ROVED BUD	GET (Flowthro				_		
			ROUND TO THE	NEAREST I	DOLLAR			
REVENUE	FUNCTIO	N/OBJECT		ļ				
AND FUND		IDITURE		ļ		SENT		UNT OF
CODE	FROM	TO	DESCRIPTION		BUI	DGET	ADJU	ISTMENT
		-					+	
							+	
							+	
							+	
							1	
							1	

					40.00
Compliance with Section 10-15-I and 2	22-8-12 NMSA, 1978 Compilation	on:		TOTAL	\$0.00
A. The requested budget/changes were	e authorized at a scheduled		INDIRE	CT COST	\$0.00
Board of Education meeting open to the	ne public on:		TC	OTAL	\$0.00
B. Justification for the tranfer: Explana	ition such as "underbudgeted",	"insufficient budget", or "needed to clo	ose out		
Project" ARE NOT ACCEPTABLE. At	tach additional sheets of neces	ssary.			
ELINOTION (OD I		TIFICATION!		FUNO	FION (OD I
FUNCTION/OBJ	JUST	TFICATION		FUNC	rion/obj
			_		
			_		
			_		
	-				
sc	CHOOL DISTRICT CERTIFICAT	TION			SDE API
SUPERINTENDENT		DATE	ANALYST	PROGRAM DIR	ECTOR
EISCAL OFFICER		DATE		AGENCY SPRO	RT/SCHOOL BUD.
FISCAL OFFICER DATE				AGENCT SPFC	R 1/3CHOOL BOD.
PAGE 3		STATE OF NEW I	MEXICO		DOC. ID:
		DEPARTMENT OF E			FED. TAX ID.:
OLIDARIT CODIED (AO 1221 IO 1221 I		300 DON GAS			Please Identify One:
SUBMIT COPIES (AS APPLICALBLE)					•
a. General Allocation Notice		SANTA FE, NM 87	301-2786		General Fund
B. Publication and form 910b-5 for					
increase ocer \$1,000 in		BUDGET ADJUSTMEN	NT REQUEST		Direct Grant
Operational (non-catagorical)		F: 17	0045 55:-		
AD ILICTMENT OLIANOSO	NITENT/SCORE OF SS	Fiscal Year	2012-2013	_	XX Flowthrough
ADJUSTMENT CHANGES I	NIENI/SCOPE OF PR	COUM LES OK NO	No	_	Name
FLOWTHROUGH ONLY				7	Name
BUDGET PERIOD	July 1, 2012	TO June 30, 2013		4	Transportation (Local Board On
A. CARRYOVER				4	SELECT ONE:
B. TOTAL CURRENT YEAR	ALLOCATION			_	INITIAL BUD
C. ADMINISTRATIVE POOL	ALLOCATION				INCREASE

	TOTAL FUN	DING AVAILAI	BLE:]	DECREA	ASE
						1	TRANSF	ERS
ENTITY NAM	1E:	FARMINGTO	N MUNICIPAL SCH	IOOLS				
CONTACT:		Bobbi Newlar	nd TELE	PHONE (505) 324-98	40	-		
TOTAL APPR	ROVED BUDG	GET (Flowthro				_		
				ROUND TO THE NEAREST	DOLLAR	_		
REVENUE	FUNCTIO	N/OBJECT						
AND FUND	EXPEN	IDITURE			PRE	SENT	AMOUNT OF	
CODE	FROM	ТО	DESCI	RIPTION	BUI	OGET	ADJUSTMENT	
Compliance with S	Section 10-15-I an	nd 22-8-12 NMSA, 1	978 Compilation:		SUB TOTAL		\$0.00	
A. The requested	budget/changes v	were authorized at a	a scheduled		INDIRECT COST		\$0.00	
Board of Education						TAL	\$0.00	
B. Justification for	the tranfer: Expla	anation such as "un	derbudgeted", "insufficient	budget", or "needed to close	e out			
Project" ARE NOT	ACCEPTABLE.	Attach additional sl	neets of necessary.					
FUNCTION/OBJ JUSTIFICATION		ON		FUNCTI	ON/OBJ			
		-			-			
-		_			-			
					-			
		_			-			
		-			-			
		0011001 51055	T 05571510 (5:5:)		1			
		SCHOOL DISTRIC	T CERTIFICATION		1		SE	DE AP
OLIDEDIKITEKIS T	NIT			DATE	ANIA: 1/07	PD00D111212	OTOR	
SUPERINTENDE	IN I			DATE	ANALYST	PROGRAM DIRE	CIUK	
FISCAL OFFICER				DATE		AGENCY SPPOR	T/CCLICOL DUD	
LIOUAL UFFILER	`			DATE		INCIDENCE SPECK	LACTICAL BUD.	

85-60	000-130				
I/Capital Outlay/Debt					
(Program of	Adm.)				
ly					
G.	(Flowthrough)				
i					

ADJU	_	ADD'L
	ANCE	FTE
\$0.	00	
\$0.	00	
\$0.	00	
\$0.	00	
\$0.	00	
\$0.	00	
\$0.	00	
\$0.	00	
\$0.		
\$0.		
\$0.		
\$0.		
\$0.		
\$0.		
\$0.		
\$0.		
\$0.		
\$0.		
\$0.		
\$0.		
\$0.	00	
	Total FTE	

PROVAL DATE

85-6	6000-130		
I/Capital Outlay/Debt			
(Program of Adm.)			
ly			
G.	(Flowthrough)		
;			

ADD'L FTE
·
·
·
·
·

\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
Total FTE	
·-	

JUSTIFICATION	
PROVAL	
DATE	_
	-
DATE	

85-6000-130
I/Capital Outlay/Debt
(Program of Adm.)
ly
G. (Flowthrough)

÷

ADJUSTE BALANC		ADD'L FTE
\$0.00	_	FIE
\$0.00		
\$0.00		
\$0.00		
\$0.00		
\$0.00		
\$0.00		
\$0.00		
\$0.00		
\$0.00		
\$0.00		
\$0.00		
\$0.00		
\$0.00		
\$0.00		
\$0.00		
\$0.00		
\$0.00		
\$0.00		
\$0.00		
\$0.00		
lota	al FTE	

JUSTIFICATION	
-	
PROVAL	
PROVAL	
-	
	DATE
	DATE

PAGE 1

SUBMIT COPIES (AS APPLICABLE)

a. General Allocation Notice

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

B. Publication and form 910b-5 for increase over \$1,000 in

Increase over \$1,000 in		БОБ	GET ADJUSTMEN	II KLQULSI
Operational (non-categorical)				
		Fiscal	Year	2023-2024
ADJUSTMENT CHANGES	S INTENT/SCOPE OF PROGR	RAM YES	OR NO	No
FLOWTHROUGH ONLY				
BUDGET PERIOD	July 1, 2023	_ TO _	June 30, 2024	
A. CARRYOVER				
B. TOTAL CURRENT YEA	AR ALLOCATION			
C. ADMINISTRATIVE PO	OL ALLOCATION			
TOTAL FUN	IDING AVAILABLE:			

DOC. ID:	65-24	-40
FED. TAX ID	ı.: 8	35-6000-130
Please Identi	fy One:	
X	General Fund/Capital	Outlay/Debt
	Direct Grant	
	Flowthrough 31100	
	(Progran	n of Adm.)
Name	GO BOND E	BUILDING
	GO BOND E on (Local Board Only	BUILDING
	on (Local Board Only	BUILDING
Transportation	on (Local Board Only	BUILDING (Flowthrough)
Transportation	on (Local Board Only	
Transportation SELECT ON	on (Local Board Only E: _INITIAL BUDGET	
Transportation SELECT ON	on (Local Board Only E: INITIAL BUDGET INCREASE	
Transportation SELECT ON	on (Local Board Only E: INITIAL BUDGET INCREASE	

ENTITY NAME:	FARMINGTON MUNI	CIPAL SCHOOLS	
CONTACT:	Phyllis Timme	TELEPHONE (505) 324-9840	
TOTAL APPROVED	BUDGET (Flowthrough)		

ROUND TO THE NEAREST DOLLAR

	=: :: : : : : : : : : : : : : : : : : :		ROUND TO THE NEARES	ST DOLLAR			
REVENUE		ON/OBJECT					
AND FUND		NDITURE		PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
11112						\$0.00	
31100		4000.54320	Maintenance & Repair	\$0.00	\$750,000.00	\$750,000.00	
						\$0.00	
		4000.53414	Other Professional Services	\$27,862.00	\$15,000.00	\$42,862.00	
						\$0.00	
		4000.57331	Assets \$5,000 and Over	\$1,403,003.00	\$25,000.00	\$1,428,003.00	
						\$0.00	
		4000.54500	Construction Services	\$1,635,752.00	\$1,961,182.00	\$3,596,934.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
Compliance with S	Section 10-15-I and	d 22-8-12 NMSA, 1978	Compilation:	SUB TOTAL	\$2,751,182.00	Total FTE	
A. The requested b	oudget/changes w	ere authorized at a sch	eduled	INDIRECT COST	\$0.00		
Board of Education	n meeting open to	the public on:	2/13/24	TOTAL	\$2,751,182.00		

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

JUSTIFICATION

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ

	Cash Carry-Over for 2022-2023 SY			
SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR -TED LASIEWICZ, CHIEF OF OPERATIONS	DATE. 09/30/2021
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE

FUNCTION/OBJ

JUSTIFICATION