

Alpena County Office of Emergency Management & E911 Services

720 W. Chisholm Street, Suite #13

Alpena, MI 49707

(989) 354-9821

To: Finance Ways & Means Committee

Date: August 4, 2025

Re: Budget Adjustment Request

Commissioners:

I am requesting a transfer in the amount of **\$20,000** as follows for additional dispatch overtime due to a retirement with a new employee not yet hired, requiring overtime shifts while the yet-to-be-hired employee completes on-the-job training:

From 261-325-970.000 E-911 Improvements

To 261-325-708.000 Dispatcher Overtime

These funds are being transferred within the 911 budget and will have no impact on the General Fund or the 911 Fund Balance.

Sincerely,

Kim Elkie

Kim Elkie
Director

