



## Budget Renewal

**16-17 SY                      versus                      17-18 SY**

### **Budget Comparison**

<b>Service Days:</b>	172	172	Difference
<b>Revenue:</b>	\$1,820,613.46	\$1,806,278.71	-\$14,334.75
<b>Food Cost:</b>	\$832,627.12	\$798,501.92	-\$34,125.20
<b>Labor &amp; Benefits:</b>	\$734,518.19	\$756,982.70	\$22,464.51
<b>Management Fees</b>	\$100,557.60	\$102,970.98	\$2,413.38
<b>Return:</b>	\$22,826.90	\$25,829.48	\$3,002.58