



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: December 18, 2023

AGENDA ITEM: Consider Approval of Purchase of Two Vehicles

PRESENTER: Earl Husfeld, Chief Financial Officer

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- The District has six (6) Chevrolet Suburbans that are used to transport students and staff.
- The two (2) newest of these vehicles are 2012 models. The remaining four (4) vehicles are 2009, 2007, and 2005 models.
- Of these six (6) Suburbans, the 2012 models are the only ones used for out-of-district travel. The current mileage of these two (2) vehicles is in excess of 200,000 miles. Due to the age and mileage of the remaining four (4) models, they are only utilized for in-district purposes.
- To get the best pricing available to the District for two (2) 2024 Chevrolet Suburbans, district staff contacted four (4) dealerships that could provide government assistance discount pricing to municipal entities.
- From these four (4) dealerships contacted, a quote was provided by three (3) dealerships. Moritz Chevrolet provided the best pricing of \$57,378.42 per vehicle.
- Subject to Board of Trustee approval of this purchase, the estimated delivery date of these vehicles is between the end of December 2023 and the middle of January 2024.

FISCAL INFORMATION:

The cost of \$114,756.84 will be paid from budgeted funds in General Fund 199.

ATTACHMENTS:

Quote from Moritz Chevrolet

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the purchase of two (2) 2024 Chevrolet Suburbans from Moritz Chevrolet as presented.