

**ARRA Title I Budget
2009**

Title I, Part A

\$1,429,708

Must Reserve:

Homeless		0
Neglected	Cumberland	2,847
Delinquent		0
School Improvement	NA	0
Professional Development	5% = \$71,485	266,305
Parent Involvement	1%	0
Administration		0
Coordinated Services	District Reserve	0
Other authorized activities	Summer School	0
Indirect Cost		0
	TOTAL RESERVE	269,152

Title I, Part A - Total Reserve

1,160,556

Total Free/Reduced Students

5113

Total from Title campuses

Per Pupil Allotment

227

Professional Development Dr. Robert Barr

2009-2010

All Title Administrators	1 day overview		7,500	7,500
Campus Training	14 campuses		5,000 per day	70,000
<u>The Kids Left Behind</u>	1 book per administrator (20)		\$26 each	520
<u>Saving Our Students, Saving Our Schools</u>	1 book per administrator (20)		\$37 each	740
Books - 2 titles	1 book per teacher (715)		\$63 each	45,045
Substitutes	25 subs per day per campus		\$100 per day	32,500
			Year 1 Total	156,305

2010-2011

All Title Administrators	1 day overview		7,500	7,500
Campus Training	14 campuses		5,000 per day	70,000
Substitutes	25 subs per day per campus		\$100 per day	32,500
			Year 2 Total	110,000

Total

266,305

ARRA Title Budget Summary

Total Allocation	\$1,429,708
Neglected - Cumberland	2,847
Professional Development - Dr. Barr	266,305
Literacy Materials/Bilingual Campus (\$227 per student)	1,160,556
Additional Funds available	

	Title Campuses	2009-2010	
	#	per	
	free/reduced	student	
	students		
Borman Elementary	330	227	74,910
Evers Elementary	399	227	90,573
Ginnings Elementary	342	227	77,634
Hodge Elementary	379	227	86,033
Lee Elementary	503	227	114,181
Newton Rayzor Elementary	341	227	77,407
Rivera Elementary	528	227	119,856
WS Ryan Elementary	208	227	47,216
Wilson Elementary	362	227	82,174
Calhoun MS	397	227	90,119
McMath MS	355	227	80,585
Navo MS	391	227	88,757
Strickland MS	422	227	95,794
Davis School	61	227	13,847
	5018		
Immaculate Conception Catholic School estimate	95	227	21,470
			1,160,556