

MEMORANDUM

To: Voyd St. Pierre, Superintendent of Schools
Board of Trustees

From: Susan Hale, Liaison to Rocky Boy Schools

Date: July 1, 2018

Subject: *RJS & Associates, Inc. (RJS) June 2018 Report*

Monitoring Grant Publications: *RJS* reviews *Foundations and Federal Assistance Monitor* on a weekly basis; *Native American Funding Report* on a weekly basis; and other weekly, biweekly, and monthly publications. Additionally, we monitor the *Federal Register*, *Grants.gov*, and *Fed Biz Opps* via the internet on a daily basis. We also monitor the Office of Public Instruction website on at least a weekly basis. *RJS* also conducts Private Foundation searches, and sends the results to the Superintendent to determine if the school is interested in any of these projects. We have received requests to search out funding for various purposes. We will continue to monitor grant publications, and will seek out funding for the requests. Specifically, these requests include funding for:

- ▶ Alternative School
- ▶ Truancy Prevention/Mitigation or Truancy Officer
- ▶ Safety/Security Team (School Resource Officer)
- ▶ Playground for Elementary School (\$150-\$200K)
- ▶ ***Fencing for playground for EHS - Funded under Head Start One-Time grant***
- ▶ Decreasing the dropout rate
- ▶ Certified Teacher for HiSET Option School
- ▶ Renovation and Operations for group home for children at risk of being removed from their home - \$100k-200k for renovation plus operational costs

Proposal Writing: Detail of proposals written, and the status of each is reported on the following pages of this report.

Meetings: *RJS* staff meet with the Superintendent and Rocky Boy School staff on a regular basis, both in person and via teleconference, as proposals and plans are developed.

Travel: Travel has not been requested of *RJS* during fiscal year 2018.

The following table reflects a summary of all proposals written during fiscal years 2017 and 2018.

<i>Summary of RJS Proposals - Rocky Boy Schools - FY 2017 & 2018</i>		
<i>Status</i>	<i>FY 2017</i>	<i>FY 2018</i>
Funded	10	7
Denied	1	2
Pending	3	5
In Progress	0	1
TOTAL	14	15

The following table reflects the detail report of proposals submitted by *RJS* on behalf of *Rocky Boy Schools* for fiscal year 2018 (July 1, 2017 through June 30, 2018) and fiscal year 2017 applications still pending as of January 1, 2018.

<i>RJS & Associates, Inc.</i> <i>Proposal Development for Rocky Boy Schools</i> <i>July 1, 2017 through June 30, 2018</i>					
<i>Grant Title</i>	<i>Status</i>	<i>First Year</i>	<i>Total</i>	<i>Writer</i>	<i>Comments</i>
PROPOSALS FUNDED					
Healthy Kids Healthy Families	FY 17	\$50,000	\$50,000	Rose	Funded
Head Start COLA	FY 17	\$18,774	\$18,774	Jim	Funded
Johnson O'Malley	FY 17	\$48,558	\$48,558	Mona	Funded
Title VI Elementary	FY 17	\$80,146	\$80,146	Susan	Funded
Title VI High School	FY 17	\$28,905	\$28,905	Susan	Funded
Head Start One Time	FY 17	\$113,912	\$113,912	Susan	Funded
Town Pump Backpacks	FY 18	\$5,000	\$5,000	Neal	Funded
Head Start Continuation	FY 18	\$1,249,588	\$1,249,588	Susan	Funded

RJS & Associates, Inc.
Proposal Development for Rocky Boy Schools
July 1, 2017 through June 30, 2018

Grant Title	Status	First Year	Total	Writer	Comments
Early Head Start Continuation	FY 18	\$682,175	\$682,175	Susan	Funded.
Montana Comprehensive Literacy Project	FY 18	\$199,366	\$1,190,213	Neal/ Jim	Funded Voyd, please provide the amount when you get the full award.
Carl Perkins (FY 18 funding)	FY 18	\$19,670	\$19,670	Neal/ Susan	Funded
iGraduate Montana	FY 18	\$7,000	\$7,000	Sherri	Funded
21 st Century	FY 18	\$231,822	\$231,822	Jim	Funded
TOTAL FUNDED		\$2,734,916	\$3,725,763		
PROPOSALS PENDING					
Student Athlete Impact Grant	FY 17	\$10,000	\$10,000	Susan	Submitted
Whirlpool Care Counts	FY 17	\$0	\$0	Rose	Submitted. This was for a washer and dryer and if funded, we will add a value to the grant.
State Farm	FY 17	\$6,332	\$6,332	John	Submitted
Snapdragon Book Foundation (Elementary)	FY 18	\$7,500	\$7,500	Sherri	Submitted
Snapdragon Book Foundation (Secondary)	FY 18	\$7,500	\$7,500	Sherri	Submitted
Title VI Elementary (2018)	FY 18	\$86,844	\$86,844	Susan	Will be funded. Voyd, have we heard official word on this yet?

<p align="center"><i>RJS & Associates, Inc.</i> <i>Proposal Development for Rocky Boy Schools</i> <i>July 1, 2017 through June 30, 2018</i></p>					
<i>Grant Title</i>	<i>Status</i>	<i>First Year</i>	<i>Total</i>	<i>Writer</i>	<i>Comments</i>
Title VI Secondary (2018)	FY 18	\$30,052	\$30,052	Susan	Will be funded. Voyd, have we heard official word on this yet?
HS/EHS COLA	FY 18	\$49,301	\$49,301	Susan	Submitted on 6/18
TOTAL PENDING		\$197,529	\$197,529		
PROPOSALS NOT FUNDED					
Native American Language	FY 17	\$313,298	\$892,780	Susan	Not Funded
Impact Aid Construction	FY 18	\$154,388	\$154,388	Rose	Not Funded
Farm to School	FY 18	\$35,600	\$35,600	Rose	Not Funded
TOTAL NOT FUNDED		\$503,286	\$1,082,768		
PROPOSALS NOT YET SUBMITTED					
HS/EHS One-Time	FY 18	TBD	TBD	Susan	Due July 6, 2018
State of Montana Youth Suicide	FY 18	PASSED	PASSED	TBD	Due 12/1/17
TOTAL NOT SUBMITTED		\$0	\$0		
PROPOSAL FORECAST					
School Counseling	TBA			TBA	
Johnson O'Malley FY '18	TBA			TBA	Please alert us when you get the letter.
School Wellness	TBA			Diane	

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<i>Grant Title</i>	<i>Status</i>	<i>First Year</i>	<i>Total</i>	<i>Writer</i>	<i>Comments</i>
Carol White	TBA			TBA	Assessments must be completed prior to submission.
GRAND TOTAL		\$3,435,731	\$5,006,060		

Voyd, if you or the Board of Trustees should have any questions regarding our activities during the past quarter, please do not hesitate to contact the **RJS** offices at (406) 395-4757.