

2026-2027 Preliminary Long Term Facilities Maintenance (LTFM) Projects

	Budget
Health & Safety	400,000
LTFM Salaries/Professional Services	200,000
Roofing	
Clearview Roof	800,000
Talahi Roof	250,000
Interior Surfaces	
Districtwide Painting	100,000
Districtwide Flooring Replacement	500,000
Other	
Talahi Parking Lot	400,000
Talahi Cafeteria Partition	150,000
Discovery Cafeteria Partition	150,000
Talahi AHU	175,000
South Track	400,000
Tech Single User Restrooms	750,000
Talahi Windows / Skylights	300,000
Talahi Electrical Panelboard	300,000
Districtwide Canopy / Foundation Repairs	750,000
Districtwide Tuckpointing	600,000
Districtwide HVAC Repairs	150,000
Districtwide Plumbing Repairs	175,000
Districtwide Paving / Concrete Repairs	300,000
Districtwide Roofing Repairs	25,000
Districtwide Bldg Envelope / Hardware	75,000
Unallocated	800,000
Total	7,750,000