

Draft 1**4/10/2024****Participation data: Career & Technical****2024-25**

District	Intro 20	Adv 20	Intro 21	Adv 21	Intro 22	Adv 22	Intro 23	Adv 23	Intro 24	Adv 24	Weighted Students	Average per Year	% of total
Wilder	0	3	1	9	0	14	0	7	0	0			
Weight	0	21	1	27	0	42	0	21	0	4	116	23.2	6.25%
Notus	11	29	2	17	0	17	0	17	0	0			
Weight	11	87	2	51	0	51	0	51	0	14	267	53.4	14.39%
Parma	19	67	1	36	0	41	0	35	11	0			
Weight	19	201	1	108	0	123	0	105	0	31	588	117.6	31.68%
Marsing	4	9	0	9	0	11	0	7	18	0			
Weight	4	27	0	27	0	33	0	21	0	4	116	23.2	6.25%
Homedale	8	42	0	34	0	31	0	34	0	0			
Weight	8	126	0	102	0	93	0	102	0	41	472	94.4	25.43%
COSSA Ac	2	14	1	26	0	28	0	26	0	0			
Weight	2	42	1	78	0	84	0	78	0	12	297	59.4	16.00%
Total											1856		

weight= students that attend a class for 3 hours

Grade 9-12 Enrollment

District	2020		2021		2022		2023		2024		Average	% of Total	
Wilder	129		159		142		144		282		171.2	12.76%	12.76%
Notus	144		114		101		156		95		122.0	9.09%	9.09%
Parma	332		308		323		336		335		326.8	24.36%	24.36%
Marsing	250		232		227		229		240		235.6	17.56%	17.56%
Homedale	357		368		387		413		412		387.4	28.88%	28.88%
COSSA Ac	123		107		89		96		78		98.6	7.35%	7.35%
Totals	1335		1288		1269		1374		1442		1341.6	100.0%	

Average 60% enrollment + 40% participation: CAREER TECH

District	Enrollment %	60% Enrollment	Participation %	40% Participation	Total	proposed 24-25	23-24 Budget	Difference
Wilder	12.76%	7.66%	6.25%	2.50%	10.157%	94,367	\$ 68,415	\$25,952
Notus	9.09%	5.46%	14.39%	5.75%	11.210%	104,159	\$ 96,806	\$7,353
Parma	24.36%	14.62%	31.68%	12.67%	27.288%	253,536	\$ 213,768	\$39,768
Marsing	17.56%	10.54%	6.25%	2.50%	13.037%	121,127	\$ 105,259	\$15,868
Homedale	28.88%	17.33%	25.43%	10.17%	27.498%	255,489	\$ 218,249	\$37,240
COSSA Ac	7.35%	4.41%	16.00%	6.40%	10.811%	100,443	\$ 83,966	\$16,477
Total	100.00%	60.00%	100.0%	40.00%	100.00%	\$ 929,118	\$ 786,463	\$142,655