

The background of the slide features a large, faint, light-orange seal of the Canutillo Independent School District. The seal is circular with the text "CANUTILLO INDEPENDENT SCHOOL DISTRICT" around the top and "EST. 1959" at the bottom. In the center is an eagle with spread wings, perched on a shield, with a five-pointed star to its left.

Canutillo Independent School District

Budget Deficit Workshop Recap

Items Reviewed & Discussed by Each Trustee Group

March 25, 2024

Addressing the \$5.83M Deficit

Trustee Group	Addressing Budget Deficit	
Group 1 Trustees Borrego, Martinez and Zuñiga	Proposed Cuts:	\$4.2M
	Deficit Remaining:	\$1.6M
Group 2 Trustees Ortega and Rodriguez	Proposed Cuts:	\$3.9M
	Deficit Remaining:	\$1.9M
Group 3 Trustees Barnes and Maldonado	Proposed Cuts:	\$5.7M
	Deficit Remaining:	\$130K
Administration's Recommendation	Proposed Cuts:	\$6.2
	Surplus:	\$370K

Items Reviewed & Discussed by Group 1: Borrego, Martinez & Zuñiga

YES	MAYBE	NO
Central Office	Nursing Restructure	Montessori
CTE	DDE and BCE Consolidation	Universal PK-3
Elementary Music		
Library Program		
Elementary Counseling		
Secondary Offerings		
Secondary & Elementary Campus Restructure		

Items Reviewed & Discussed by Group 2: Ortega & Rodriguez

YES	MAYBE	NO
Central Office	Nursing Restructure	Montessori
CTE	DDE and BCE Consolidation	
Library Program	Universal PK-3	
Elementary Counseling	Elementary Music	
Secondary Offerings		
Secondary & Elementary Campus Restructure		

Items Reviewed & Discussed by Group 3: Barnes & Maldonado

YES	MAYBE	NO
Central Office	Nursing Restructure	None
CTE	Universal PK-3	
Library Program		
Secondary Offerings		
Secondary & Elementary Campus Restructure		
Elementary Music		
DDE & BCE Consolidation		
Elementary Counseling		
Montessori		

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