

NDSEC PROJECTED PROFILE
FY 2021-22

PROGRAM	Location	2021-22 Students	2	4	7	10	11	12	13	100	108	Non- Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/ O&M MPW
Language and Social Support Opportunities - 4 Classes																															
Rougas (1-2)	Tioga	7	6	0	0	1	0	0	0	0	0	0	JZ	1	3		0					215	390	176	19	20			5	0	0
Murphy (K-2)	Medinah Primary	7.5	0	0	0	3	1.5	3	0	0	0	0	JZ	1	3		0					260	475	213	4	50			5	0	0
Spain (2-5)	Spring Hills	7	2	0	0	0	3	2	0	0	0	0	JZ	1	3		0					216	465	136	26	70			5	0	0
Mockus (6-8)	Roselle Middle	5	0	0	2	2	0	0	1	0	0	0	JZ	1	2		0					165	258	42	0	65			0	0	0
Other																															
LASSO	TOTALS	26.5	8	0	2	6	4.5	5	1	0	0	0		4	11.0	0	0.0	0.0	0.0	0.0	0.0	856	1588	568	49	205	0	0	15	0	0
ECSE - 2 (.5) day Classes																															
Kimball AM Classroom	ECEC	5	1	0	0	1	2	1	0	0	0	0	KS	0.5	0.75		0.75					180	477.5	172.5	113.75	20			10	0	0
Kimball PM Classroom	ECEC	5	2	0	0	2	1	0	0	0	0	0	KS	0.5	0.75		1.25					113.75	405	101	61.25	0			0	0	0
ECSE	TOTALS	10	3	0	0	3	3	1	0	0	0	0		1	1.5	0	2	0	0	0	0	293.75	882.5	273.5	175	20	0	0	10	0	0
Academic Life Skills - 10 Classes																															
Passarelli (K-2)	DuJardin Primary	8	0	0	3	1	0	0	4	0	0	0	AR	1	2.5		1.5					190.0	727.5	312.5	186.3	200.0			215.0	0.0	20.0
Bogue (3-5)	DuJardin Int.	6	2	0	2	0	0	0	2	0	0	0	AR	1	1.5		1.5					222.5	515.0	211.3	0.0	120.0			5.0	0.0	0.0
Marino (3-5)	Medinah Int.	5	1	0	3	0	1	0	0	0	0	0	AR	1	2.0		0.0					182.3	356.25	162.5	5.0	115.0			30.0	0.0	0.0
Ayala (6-8)	Blackhawk	6	6	0	0	0	0	0	0	0	0	0	AR	1	2.0		1.0					150.0	337.5	128.3	38.3	90.0			0.0	0.0	10.0
Richardson (6-8)	Peacock JH	7	0	0	4	3	0	0	0	0	0	0	NM	1	2.0		1.0					166.3	467.5	143.3	55.0	127.5			771.3	0.0	30.0
Clark (6-8)	Westfield JH	9	0	0	0	0	1	1	7	0	0	0	AR	1	2.0		1.0					315.0	585.0	251.6	5.0	240.0			12.5	70.0	0.0
Kiel (HS)	Fenton HS	10	0	0	0	0	0	0	0	10	0	0	NM	1	2.0	1.0	1.0					292.5	526.3	146.3	10.0	165.0			150.0	7.5	0.0
DiPietro (HS) (9-10)	Lake Park East	9	0	0	0	0	0	0	0	0	9	0	NM	1	3.0							312.5	423.8	261.3	50.0	267.5			5.0	0.0	0.0
Whitcomb (HS) (11-12)	Lake Park West	7	0	0	0	0	0	0	0	0	6	1	NM	1	1.0	1.0	3.0					242.5	386.3	275.8	114.4	220.0			122.5		
Knight, Lisa (HS)	Lincoln	4	0	0	0	0	0	0	0	0	1	3	SZ	1	0.0		1.0	2.0				0.0	150.0	33.3	35.0	0.0			75.0	1.3	5.0
Other																															
Academic Life Skills	TOTALS	71.0	9.0	0.0	12.0	4.0	2.0	1.0	13.0	10.0	16.0	4.0		10	18	2	11	2	0	0	0	2073.5	4475.0	1926.2	499.0	1545.0	0.0	0.0	1386.3	78.8	65.0
TRANSITION - 2 Classes																															
Molenda/Trans 1	TLC	9	0	0	0	0	0	0	0	9	0	0	NM	1	2.0							195.0	243.8	0.0	0.0	0.0			0.0	0.0	0.0
Nemes/Trans 2	TLC	5	0	0	0	0	0	0	0	1	4	0	NM	1	2.0							67.5	311.3	103.6	0.0	0.0			10.0	0.0	0.0
Other																										0.8	1.7				
Transition	TOTALS	14	0	0	0	0	0	0	0	10	4	0		2	4.0	0.0	0	0	0	0	0	262.5	555	103.61	0	0	0.8	1.7	10	0	0
Social Support Elem - 3 Classes																															
Gipson (7-8)	Peacock	9	1	0	1	3	1	2	1	0	0	0	KG	1	3.0		0.0					337.5	30.0	7.2	0.0	0.0			0.0	0.0	0.0
Sommers (4-5)	Spring Hills	6	2	0	1	0	2	1	0	0	0	0	KG	1	2.0		0.0					220.0	60.0	50.8	0.0	0.0			0.0	0.0	0.0
Flannery (K-2)	Tioga	4	2	0	1	0	0	0	1	0	0	0	KG	1	2.0		0.0					145.0	82.5	83.8	0.0	0.0			0.0	0.0	0.0
Other																															
Social Support - Elem	TOTALS	19	5	0	3	3	3	3	2	0	0	0		3	7.0	0.0	0.0	0.0	0.0	0.0	0.0	702.5	172.5	141.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Support Lincoln Academy - 4 Classes																															
Pinnella (Pri. Inter.)	Lincoln Academy	5	1	2	1	0	0	0	0	0	0	1	SZ	1	2.0		1.0					300.0	155.0	170.0	0.0	0.0			605.0	0.0	0.0
Lambert (Inter. Middle)	Lincoln Academy	9	2	0	1	3	0	2	0	0	0	1	SZ	1	1.0	1.0	0.0					645.0	175.0	147.5	0.0	30.0			25.0	0.0	0.0
Hayduck (HS)	Lincoln Academy	5	0	0	0	0	0	0	0	3	2	0	SZ	1	1.0		0.0					235.0	0.0	0.0	0.0	0.0			0.0	0.0	0.0
Allen (HS)	Lincoln Academy	7	0	0	0	0	0	0	0	3	4	0	SZ	1	1.0		0.0					390.0	7.5	0.0	0.0	0.0			0.0	0.0	0.0
Other																1.0											0.2	0.3			
Social Support - LA	TOTALS	26	3	2	2	3	0	2	0	6	6	2		4.0	5.0	2.0	1.0	0.0		0.0	0.0	1570.0	337.5	317.5	0.0	30.0	0.2	0.3	630.0	0.0	0.0
Floating Substitute Paraprofessional															1.0	1.0															
TOTAL NDSEC PROGRAMS	166.5	166.5	28	2	19	19	12.5	12	16	26	26	6		24.0	47.5	5.0	14.0	2.0	2.0	0.4	1.7	5758.5	8010.0	3330.1	723.5	1800.0	1.0	2.0	2051.3	78.8	65.0
OUT OF COOP. PLACEMENT																															
Private Day Placement Students		59	3	11	6	4	1	2	2	16	14		BG																		
Public to Public Placement Students		3	1							1	1		BG																		
Residential Placement Students		1									1		BG																		
OUT OF COOP. TOTALS		63	4	11	6	4	1	2	2	17	16	0																			
NDSEC & Out of Coop	229.5	229.5	32.0	13.0	25.0	23.0	13.5	14.0	18.0	43.0	42.0	6.0		24.0	47.5	5.0	14.0	2.0	2.0	0.4	1.7	5758.5	8010.0	3330.1	723.5	1800.0	1.0	2.0	2051.3	78.8	65.0

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