

Questions Submitted by Trustee Mrs. Prado

May 2, 2018

Special Called Board Meeting Presentation

#3

- 1) Has the school district received the Estimate of Taxable Property Values from the B.A.D.? **Yes** If already received, please provide the information. If received on April 30th, please make available the information, as appropriate or at the board meeting. **The information is provided on a separate document that follow these responses.**
- 2) Since the Board Budget Preparations include information on a proposed TRE, has the school district taken action or contemplates taking action during the week of April 30 thru May 5, 2018 to cause the publishing of a legal notice announcing a proposed Board meeting to discuss the adoption of the tax rate, as prescribed by law? **Yes**
- 3.) Is your graphic on loss of student enrollment for SY 2016-17, SY 2017-18 and SY 2018-19 (page 2) correct? **The graphic is correct as projections.** I had submitted a question for the April 18th Board meeting which asked if the school district had records indicating where withdrawn students were re-enrolling. Your response was that the school district had those breakdowns. I am assuming that if those breakdowns are available then the work has already been done. Please provide those breakdowns for SY 2016-17 and SY 2017-18. **The information was not tracked during the 2016-17 school year. The information for SY 2017-18 is provided on a separate document that follows these responses.**
- 4.) Unfortunately, nevertheless a reality, less students means less teachers and other related professional positions. Since we adopted the District of Innovation plan for our school district have you brought to the Board any exceptions to class size for Board approval? **No**
- 5.) At the South San Kids First community forum, a question was posed pertaining to average class size. Did you respond by indicating our average class size at the elementary level was approx. 20 to 1? **NO** Further, did you say the average class size for middle and high school was 28 to 1? **No** If not, what are the correct approx. average class sizes for those categories? **PK-4<sup>th</sup> has an average class size of 19.11, 5<sup>th</sup> grade has average class size of 21.88, and middle school core content classes have average class size of 25.1.**
- 6.) Since you have stated, the school district experienced the "unanticipated loss of student enrollment" this school year of approx. 500 students. Since the greater loss of students was unanticipated and the adopted budget for SY 2017-18 did not reflect the correct refined ADA, then shouldn't we have more teachers because of the inaccurate forecast and, therefore, lower class sizes? **Yes**



- 7.) How many academic coaches and/or facilitators do we have and where are they assigned? One instructional coach per elementary, one instructional coach and instructional facilitator per middle school and two instructional coaches at the high school.
- 8.) The school district has maintained that the closure of Kazen, Athens and Alternative School has saved the school district money and was able to re-direct these additional revenues to other academic programs is this accurate? Yes However, in your proposed budget for SY 2018-19, it appears that we need additional revenue is this accurate? A proposed 2018-19 budget has not yet been presented to the Board. Generally speaking, the closure of schools this year was based on low enrollment and campus utilization/feasibility is this accurate? Generally speaking yes. The school district anticipates losing another 500 students for SY 2018-19 is this accurate? Yes You have stated that the school district expects these losses to occur at the elementary and middle school level is this accurate? Yes Accordingly, shouldn't the Garza/Bomberger feasibility study be implemented again since, undoubtedly, two of our elementary schools will more than likely fall to enrollment levels lower than Athens Elementary? The administration will not be recommending the closure of any schools for the 2018-19 school year. If you feel that additional schools should be closed for the 2018-19 school year, you or any other Board member may request the item be placed on a future Board meeting agenda. If the feasibility study is not implemented for the SY 2018-19, as it was this year, then what message are you sending to the Athens community? What if one of our middle schools falls below enrollment levels lower than Kazen MS, then what message are you sending to the Kazen community? Generally speaking and as stated above, Athens and Kazen were recommended for closure due to low enrollment and campus utilization/feasibility. But these were not the only considerations. The age and condition of the facilities and proximity to other schools were also considerations.
- 9.) Have you considered any additional strategies or programs to address student enrollment loss? Yes More importantly, any strategies or programs to re-capture loss of student enrollment during the SY 2017-18? Yes. The recommendations to implement the middle school academies and improve the high school health science academy, with or without a TRE, are all efforts to offer our parents more choices within South San and increase enrollment. In addition, the Board's action to adopt "A System of Great Schools" as our theory of action should encourage parents that are seeking other educational options to remain in South San.
- 10.) What are the legal contractual deadlines (dates) when the school district must notify professional employees, in the various categories, of their termination of contract or non-renewal of contract? Chapter 21 employees (teachers, counselors, nurses, librarians, principals, assistant principals) must be notified of non-renewal by May 16 (10 days before the last day of school). This deadline does not apply if the district declares a reduction in force (RIF) due to financial exigency.

- 11.) On the graphic, Summary of Identified Reductions (Without TRE), you have listed 9 Elementary Reading Teachers as a reduction. Do we have grade level teachers at the elementary level or do we have designated Reading classroom teachers? Please explain. Each elementary school is assigned a reading teacher. The principal decides how that reading teacher is utilized.
- 12.) On the graphic, Summary of Identified Reductions ( Without TRE) you have listed 19 district wide teacher reductions. What is the distribution of these teachers i.e., elementary, middle school or high school? The number of teacher reductions will need to be revised from 19 to 25. 15 reductions will occur at the elementary level and 10 reductions will occur at the middle school level.
- 13.) On the graphic, Summary of Identified Reductions (Without TRE), should it become necessary to approve the Superintendent's recommendation on the reductions in the Department of Safety, how many officer positions would remain on duty after the fact? 13 including the Chief of Police
- 14.) On the graphic, Summary of Identified Reductions (Without TRE), please delineate the non-salary reductions?
- a. Department and campuses will reduce their non-salary budgets by 10% - \$690,000
  - b. CIS - \$260,000
  - c. Learn to Swim - \$50,000
  - d. After School Challenge - \$75,000
  - e. Capital Improvements - \$450,000
  - f. Central Office Cafeteria closure - \$50,000

## 2018 PRELIMINARY TOTALS

58 - SOUTH SAN ISD

**Property Count: 14,243**

**Not Under ARB Review Totals**

4/26/2018

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| Land           | Value       |            |     |             |
|----------------|-------------|------------|-----|-------------|
| Homesite:      | 221,732,390 |            |     |             |
| Non Homesite:  | 213,112,843 |            |     |             |
| Ag Market:     | 12,449,600  |            |     |             |
| Timber Market: | 0           | Total Land | (+) | 447,294,833 |

| Improvement   | Value       |                    |     |               |
|---------------|-------------|--------------------|-----|---------------|
| Homesite:     | 764,460,088 |                    |     |               |
| Non Homesite: | 485,783,740 | Total Improvements | (+) | 1,250,243,828 |

| Non Real           | Count | Value       |                |     |               |
|--------------------|-------|-------------|----------------|-----|---------------|
| Personal Property: | 1,353 | 555,338,611 |                |     |               |
| Mineral Property:  | 0     | 0           |                |     |               |
| Autos:             | 0     | 0           | Total Non Real | (+) | 555,338,611   |
|                    |       |             | Market Value   | =   | 2,252,877,272 |

| Ag                         | Non Exempt | Exempt |   |     |               |
|----------------------------|------------|--------|---|-----|---------------|
| Total Productivity Market: | 12,449,600 | 0      |   |     |               |
| Ag Use:                    | 210,240    | 0      | Productivity Loss                                   | (-) | 12,239,360    |
| Timber Use:                | 0          | 0      | Appraised Value                                     | =   | 2,240,637,912 |
| Productivity Loss:         | 12,239,360 | 0      |   |     |               |
|                            |            |        | Homestead Cap                                       | (-) | 50,990,856    |
|                            |            |        | Assessed Value                                      | =   | 2,189,647,056 |
|                            |            |        | Total Exemptions Amount<br>(Breakdown on Next Page) | (-) | 646,116,722   |
|                            |            |        | Net Taxable   | =   | 1,543,530,334 |

[illegible]

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
21,298,130.51 = 1,429,017,502 \* (1.451500 / 100) + 555,941.47

|                              |      |
|------------------------------|------|
| Tax Increment Finance Value: | 0    |
| Tax Increment Finance Levy:  | 0.00 |

**2018 PRELIMINARY TOTALS**

Property Count: 14,243

58 - SOUTH SAN ISD  
Not Under ARB Review Totals

4/26/2018

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**Exemption Breakdown**

| Exemption        | Count | Local             | State              | Total              |
|------------------|-------|-------------------|--------------------|--------------------|
| CHODO            | 1     | 5,235,050         | 0                  | 5,235,050          |
| DP               | 394   | 0                 | 3,827,234          | 3,827,234          |
| DPS              | 3     | 0                 | 0                  | 0                  |
| DV1              | 28    | 0                 | 140,000            | 140,000            |
| DV1S             | 18    | 0                 | 85,000             | 85,000             |
| DV2              | 19    | 0                 | 139,500            | 139,500            |
| DV2S             | 7     | 0                 | 52,500             | 52,500             |
| DV3              | 20    | 0                 | 184,000            | 184,000            |
| DV3S             | 1     | 0                 | 10,000             | 10,000             |
| DV4              | 362   | 0                 | 3,018,745          | 3,018,745          |
| DV4S             | 75    | 0                 | 603,556            | 603,556            |
| DVHS             | 147   | 0                 | 9,823,195          | 9,823,195          |
| DVHSS            | 24    | 0                 | 1,548,191          | 1,548,191          |
| EX-XG            | 1     | 0                 | 272,800            | 272,800            |
| EX-XI            | 4     | 0                 | 1,404,070          | 1,404,070          |
| EX-XJ            | 8     | 0                 | 23,720,090         | 23,720,090         |
| EX-XU            | 5     | 0                 | 357,110            | 357,110            |
| EX-XV            | 365   | 0                 | 351,821,620        | 351,821,620        |
| EX-XV (Prorated) | 1     | 0                 | 16,191             | 16,191             |
| EX366            | 37    | 0                 | 8,919              | 8,919              |
| HS               | 6,308 | 0                 | 156,549,360        | 156,549,360        |
| LIH              | 3     | 0                 | 8,175,766          | 8,175,766          |
| LVE              | 14    | 3,239,360         | 0                  | 3,239,360          |
| OV65             | 3,183 | 43,107,481        | 31,470,195         | 74,577,676         |
| OV65S            | 51    | 707,202           | 510,000            | 1,217,202          |
| PC               | 1     | 78,127            | 0                  | 78,127             |
| PPV              | 2     | 11,460            | 0                  | 11,460             |
| <b>Totals</b>    |       | <b>52,378,680</b> | <b>593,738,042</b> | <b>646,116,722</b> |

**2018 PRELIMINARY TOTALS**

58 - SOUTH SAN ISD

Property Count: 375

Under ARB Review Totals

4/26/2018

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| Land                       |           | Value       |                    |   |             |
|----------------------------|-----------|-------------|--------------------|---|-------------|
| Homesite:                  |           | 3,958,864   |                    |   |             |
| Non Homesite:              |           | 81,391,317  |                    |   |             |
| Ag Market:                 |           | 2,678,610   |                    |   |             |
| Timber Market:             |           | 0           | Total Land         | (+)   | 88,028,791  |
| Improvement                |           | Value       |                    |   |             |
| Homesite:                  |           | 14,909,500  |                    |   |             |
| Non Homesite:              |           | 229,975,195 | Total Improvements | (+)   | 244,884,695 |
| Non Real                   |           | Count       | Value              |   |             |
| Personal Property:         | 3         |             | 165,670            |   |             |
| Mineral Property:          | 0         |             | 0                  |   |             |
| Autos:                     | 0         |             | 0                  | Total Non Real                                      | (+)         |
|                            |           |             |                    | Market Value  | =           |
|                            |           |             |                    |   | 165,670     |
|                            |           |             |                    |   | 333,079,156 |
| Ag                         |           | Non Exempt  | Exempt             |   |             |
| Total Productivity Market: | 2,678,610 |             | 0                  |   |             |
| Ag Use:                    | 44,240    |             | 0                  | Productivity Loss                                   | (-)         |
| Timber Use:                | 0         |             | 0                  | Appraised Value                                     | =           |
| Productivity Loss:         | 2,634,370 |             | 0                  |   | 2,634,370   |
|                            |           |             |                    | Homestead Cap                                       | (-)         |
|                            |           |             |                    | Assessed Value                                      | =           |
|                            |           |             |                    |   | 818,429     |
|                            |           |             |                    |   | 329,626,357 |
|                            |           |             |                    | Total Exemptions Amount<br>(Breakdown on Next Page) | (-)         |
|                            |           |             |                    |   | 2,593,060   |
|                            |           |             |                    | Net Taxable   | =           |
|                            |           |             |                    |   | 327,033,297 |

| Freeze   | Assessed  | Taxable   | Actual Tax | Celling  | Count |                         |     |             |
|----------|-----------|-----------|------------|----------|-------|-------------------------|-----|-------------|
| DP       | 391,320   | 286,320   | 1,040.87   | 1,040.87 | 3     |                         |     |             |
| OV65     | 2,178,837 | 1,108,247 | 8,738.95   | 8,738.95 | 22    |                         |     |             |
| Total    | 2,570,157 | 1,394,567 | 9,779.82   | 9,779.82 | 25    | Freeze Taxable          | (-) | 1,394,567   |
| Tax Rate | 1.451500  |           |            |          |       |                         |     |             |
|          |           |           |            |          |       | Freeze Adjusted Taxable | =   | 325,638,730 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX

4,736,425.99 = 325,638,730 \* (1.451500 / 100) + 9,779.82

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

**2018 PRELIMINARY TOTALS**

Property Count: 375

58 - SOUTH SAN ISD  
Under ARB Review Totals

4/26/2018

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**Exemption Breakdown**

| Exemption | Count | Local   | State     | Total     |
|-----------|-------|---------|-----------|-----------|
| DP        | 3     | 0       | 30,000    | 30,000    |
| DV1       | 3     | 0       | 15,000    | 15,000    |
| DV3       | 1     | 0       | 10,000    | 10,000    |
| DV4       | 2     | 0       | 19,314    | 19,314    |
| HS        | 77    | 0       | 1,916,750 | 1,916,750 |
| OV65      | 25    | 327,883 | 249,113   | 576,996   |
| OV65S     | 1     | 15,000  | 10,000    | 25,000    |
| Totals    |       | 342,883 | 2,250,177 | 2,593,060 |

**2018 PRELIMINARY TOTALS**

58 - SOUTH SAN ISD

Property Count: 14,618

Grand Totals

4/26/2018

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| Land                       |            | Value       |   |                |               |
|----------------------------|------------|-------------|---|----------------|---------------|
| Homesite:                  |            | 225,691,254 |   |                |               |
| Non Homesite:              |            | 294,504,160 |   |                |               |
| Ag Market:                 |            | 15,128,210  |   |                |               |
| Timber Market:             |            | 0           | Total Land  | (+)            | 535,323,624   |
| Improvement                |            | Value       |   |                |               |
| Homesite:                  |            | 779,369,588 |   |                |               |
| Non Homesite:              |            | 715,758,935 | Total Improvements                                  | (+)            | 1,495,128,523 |
| Non Real                   |            | Count       | Value   |                |               |
| Personal Property:         | 1,356      |             | 555,504,281   |                |               |
| Mineral Property:          | 0          |             | 0   |                |               |
| Autos:                     | 0          |             | 0   | Total Non Real | (+)           |
|                            |            |             |   | Market Value   | =             |
|                            |            |             |   |                | 555,504,281   |
|                            |            |             |   |                | 2,585,956,428 |
| Ag                         | Non Exempt | Exempt      |   |                |               |
| Total Productivity Market: | 15,128,210 | 0           |   |                |               |
| Ag Use:                    | 254,480    | 0           | Productivity Loss                                   | (-)            | 14,873,730    |
| Timber Use:                | 0          | 0           | Appraised Value                                     | =              | 2,571,082,698 |
| Productivity Loss:         | 14,873,730 | 0           |   |                |               |
|                            |            |             | Homestead Cap                                       | (-)            | 51,809,285    |
|                            |            |             | Assessed Value                                      | =              | 2,519,273,413 |
|                            |            |             | Total Exemptions Amount<br>(Breakdown on Next Page) | (-)            | 648,709,782   |
|                            |            |             | Net Taxable   | =              | 1,870,563,631 |

| Freeze   | Assessed    | Taxable     | Actual Tax | Celling    | Count |                         |     |               |
|----------|-------------|-------------|------------|------------|-------|-------------------------|-----|---------------|
| DP       | 31,231,643  | 17,158,623  | 127,291.81 | 127,505.20 | 390   |                         |     |               |
| OV65     | 262,859,132 | 98,748,776  | 438,429.48 | 444,576.85 | 3,164 |                         |     |               |
| Total    | 294,090,775 | 115,907,399 | 565,721.29 | 572,082.05 | 3,554 | Freeze Taxable          | (-) | 115,907,399   |
| Tax Rate | 1.451500    |             |            |            |       |                         |     |               |
|          |             |             |            |            |       | Freeze Adjusted Taxable | =   | 1,754,656,232 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 26,034,556.50 = 1,754,656,232 \* (1.451500 / 100) + 565,721.29

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00



**2018 PRELIMINARY TOTALS**

58 - SOUTH SAN ISD

Property Count: 14,618

Grand Totals

4/26/2018

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**Exemption Breakdown**

| Exemption        | Count | Local             | State              | Total              |
|------------------|-------|-------------------|--------------------|--------------------|
| CHODO            | 1     | 5,235,050         | 0                  | 5,235,050          |
| DP               | 397   | 0                 | 3,857,234          | 3,857,234          |
| DPS              | 3     | 0                 | 0                  | 0                  |
| DV1              | 31    | 0                 | 155,000            | 155,000            |
| DV1S             | 18    | 0                 | 85,000             | 85,000             |
| DV2              | 19    | 0                 | 139,500            | 139,500            |
| DV2S             | 7     | 0                 | 52,500             | 52,500             |
| DV3              | 21    | 0                 | 194,000            | 194,000            |
| DV3S             | 1     | 0                 | 10,000             | 10,000             |
| DV4              | 364   | 0                 | 3,038,059          | 3,038,059          |
| DV4S             | 75    | 0                 | 603,556            | 603,556            |
| DVHS             | 147   | 0                 | 9,823,195          | 9,823,195          |
| DVHSS            | 24    | 0                 | 1,548,191          | 1,548,191          |
| EX-XG            | 1     | 0                 | 272,800            | 272,800            |
| EX-XI            | 4     | 0                 | 1,404,070          | 1,404,070          |
| EX-XJ            | 8     | 0                 | 23,720,090         | 23,720,090         |
| EX-XU            | 5     | 0                 | 357,110            | 357,110            |
| EX-XV            | 365   | 0                 | 351,821,620        | 351,821,620        |
| EX-XV (Prorated) | 1     | 0                 | 16,191             | 16,191             |
| EX366            | 37    | 0                 | 8,919              | 8,919              |
| HS               | 6,385 | 0                 | 158,466,110        | 158,466,110        |
| LIH              | 3     | 0                 | 8,175,766          | 8,175,766          |
| LVE              | 14    | 3,239,360         | 0                  | 3,239,360          |
| OV65             | 3,208 | 43,435,364        | 31,719,308         | 75,154,672         |
| OV65S            | 52    | 722,202           | 520,000            | 1,242,202          |
| PC               | 1     | 78,127            | 0                  | 78,127             |
| PPV              | 2     | 11,460            | 0                  | 11,460             |
| <b>Totals</b>    |       | <b>52,721,563</b> | <b>595,988,219</b> | <b>648,709,782</b> |

**2018 PRELIMINARY TOTALS**

Property Count: 14,243

58 - SOUTH SAN ISD  
Not Under ARB Review Totals

4/26/2018

8:48:56AM

**State Category Breakdown**

| State Code | Description                        | Count  | Acres      | New Value Market | Market Value    |
|------------|------------------------------------|--------|------------|------------------|-----------------|
| A          | SINGLE FAMILY RESIDENCE            | 10,494 |            | \$7,393,409      | \$964,046,068   |
| B          | MULTIFAMILY RESIDENCE              | 168    |            | \$682,188        | \$62,329,147    |
| C1         | VACANT LOTS AND LAND TRACTS        | 845    |            | \$20,230         | \$37,692,139    |
| D1         | QUALIFIED OPEN-SPACE LAND          | 54     | 1,151.2552 | \$0              | \$12,449,600    |
| D2         | IMPROVEMENTS ON QUALIFIED OPEN SP  | 5      |            | \$0              | \$93,780        |
| E          | RURAL LAND, NON QUALIFIED OPEN SPA | 59     | 188.1196   | \$0              | \$7,662,500     |
| F1         | COMMERCIAL REAL PROPERTY           | 510    |            | \$3,067,880      | \$428,800,969   |
| F2         | INDUSTRIAL AND MANUFACTURING REAL  | 11     |            | \$0              | \$8,449,810     |
| J2         | GAS DISTRIBUTION SYSTEM            | 1      |            | \$0              | \$4,213         |
| J4         | TELEPHONE COMPANY (INCLUDING CO-O  | 2      |            | \$0              | \$1,183,085     |
| J5         | RAILROAD                           | 1      |            | \$0              | \$19,446,656    |
| J7         | CABLE TELEVISION COMPANY           | 2      |            | \$0              | \$7,472,215     |
| J8         | OTHER TYPE OF UTILITY              | 1      |            | \$0              | \$48,479        |
| L1         | COMMERCIAL PERSONAL PROPERTY       | 1,146  |            | \$926,340        | \$214,786,227   |
| L2         | INDUSTRIAL AND MANUFACTURING PERS  | 40     |            | \$0              | \$54,045,050    |
| M1         | TANGIBLE OTHER PERSONAL, MOBILE H  | 339    |            | \$410,290        | \$6,086,300     |
| O          | RESIDENTIAL INVENTORY              | 89     |            | \$937,356        | \$2,886,318     |
| S          | SPECIAL INVENTORY TAX              | 113    |            | \$0              | \$31,132,280    |
| X          | TOTALLY EXEMPT PROPERTY            | 423    |            | \$10,888,590     | \$394,262,436   |
|            | <b>Totals</b>                      |        | 1,339.3748 | \$24,326,283     | \$2,252,877,272 |

**2018 PRELIMINARY TOTALS**

Property Count: 375

58 - SOUTH SAN ISD  
Under ARB Review Totals

4/26/2018

8:48:56AM

**State Category Breakdown**

| State Code | Description                        | Count | Acres    | New Value Market | Market Value  |
|------------|------------------------------------|-------|----------|------------------|---------------|
| A          | SINGLE FAMILY RESIDENCE            | 182   |          | \$222,550        | \$18,704,724  |
| B          | MULTIFAMILY RESIDENCE              | 12    |          | \$0              | \$41,981,640  |
| C1         | VACANT LOTS AND LAND TRACTS        | 44    |          | \$0              | \$12,132,870  |
| D1         | QUALIFIED OPEN-SPACE LAND          | 6     | 128.8709 | \$0              | \$2,678,610   |
| D2         | IMPROVEMENTS ON QUALIFIED OPEN SP  | 1     |          | \$0              | \$3,180       |
| E          | RURAL LAND, NON QUALIFIED OPEN SPA | 6     | 53.5402  | \$0              | \$5,417,410   |
| F1         | COMMERCIAL REAL PROPERTY           | 123   |          | \$1,941,630      | \$225,439,602 |
| F2         | INDUSTRIAL AND MANUFACTURING REAL  | 8     |          | \$0              | \$26,555,450  |
| L1         | COMMERCIAL PERSONAL PROPERTY       | 1     |          | \$0              | \$100,300     |
| S          | SPECIAL INVENTORY TAX              | 2     |          | \$0              | \$65,370      |
|            | <b>Totals</b>                      |       | 182.4111 | \$2,164,180      | \$333,079,156 |

**2018 PRELIMINARY TOTALS**

58 - SOUTH SAN ISD

Property Count: 14,618

Grand Totals

4/26/2018

8:48:56AM

**State Category Breakdown**

| State Code | Description                        | Count  | Acres      | New Value Market | Market Value    |
|------------|------------------------------------|--------|------------|------------------|-----------------|
| A          | SINGLE FAMILY RESIDENCE            | 10,676 |            | \$7,615,959      | \$982,750,792   |
| B          | MULTIFAMILY RESIDENCE              | 180    |            | \$682,188        | \$104,310,787   |
| C1         | VACANT LOTS AND LAND TRACTS        | 889    |            | \$20,230         | \$49,825,009    |
| D1         | QUALIFIED OPEN-SPACE LAND          | 60     | 1,280.1261 | \$0              | \$15,128,210    |
| D2         | IMPROVEMENTS ON QUALIFIED OPEN SP  | 6      |            | \$0              | \$96,960        |
| E          | RURAL LAND, NON QUALIFIED OPEN SPA | 65     | 241.6598   | \$0              | \$13,079,910    |
| F1         | COMMERCIAL REAL PROPERTY           | 633    |            | \$5,009,510      | \$654,240,571   |
| F2         | INDUSTRIAL AND MANUFACTURING REAL  | 19     |            | \$0              | \$35,005,260    |
| J2         | GAS DISTRIBUTION SYSTEM            | 1      |            | \$0              | \$4,213         |
| J4         | TELEPHONE COMPANY (INCLUDING CO-O  | 2      |            | \$0              | \$1,183,085     |
| J5         | RAILROAD                           | 1      |            | \$0              | \$19,446,656    |
| J7         | CABLE TELEVISION COMPANY           | 2      |            | \$0              | \$7,472,215     |
| J8         | OTHER TYPE OF UTILITY              | 1      |            | \$0              | \$48,479        |
| L1         | COMMERCIAL PERSONAL PROPERTY       | 1,147  |            | \$926,340        | \$214,886,527   |
| L2         | INDUSTRIAL AND MANUFACTURING PERS  | 40     |            | \$0              | \$54,045,050    |
| M1         | TANGIBLE OTHER PERSONAL, MOBILE H  | 339    |            | \$410,290        | \$6,086,300     |
| O          | RESIDENTIAL INVENTORY              | 89     |            | \$937,356        | \$2,886,318     |
| S          | SPECIAL INVENTORY TAX              | 115    |            | \$0              | \$31,197,650    |
| X          | TOTALLY EXEMPT PROPERTY            | 423    |            | \$10,888,590     | \$394,262,436   |
|            | <b>Totals</b>                      |        | 1,521.7859 | \$26,490,463     | \$2,585,956,428 |

## Mobility Data

Records Requested by receiving campuses/districts.

### South San High School

|                             |     |
|-----------------------------|-----|
| Non Bexar I.S.D.            | 27  |
| Brooks Academy              | 1   |
| Harlandale ISD              | 24  |
| Harmony Science Charter     | 2   |
| Ford Academy Charter        | 1   |
| Idea Charter                | 10  |
| Judson ISD                  | 3   |
| KIPP Charter                | 2   |
| N.E.I.S.D.                  | 8   |
| N.I.S.D.                    | 21  |
| Por Vida Charter            | 1   |
| Premier High School Charter | 5   |
| S.A.I.S.D.                  | 41  |
| Somerset I.S.D.             | 3   |
| Southwest I.S.D.            | 18  |
| Texas Can Academy Charter   | 35  |
| Texas School for the Deaf   | 2   |
| TOTAL                       | 204 |



## DWIGHT

|                             |     |
|-----------------------------|-----|
| Non Bexar I.S.D.            | 25  |
| Boerne I.S.D.               | 1   |
| East Central                | 2   |
| Edgewood I.S.D.             | 7   |
| Harlandale I.S.D.           | 28  |
| IDEA Charter                | 28  |
| Inspire Charter             | 1   |
| Jubilee Academy             | 3   |
| Judson I.S.D.               | 3   |
| N.E.I.S.D.                  | 9   |
| N.I.S.D.                    | 24  |
| S.A.I.S.D.                  | 32  |
| Somerset I.S.D.             | 4   |
| Southside I.S.D.            | 3   |
| Southwest                   | 8   |
| University of Texas Charter | 5   |
| Total                       | 183 |

## Shepard

|                       |     |
|-----------------------|-----|
| Non Bexar I.S.D.      | 18  |
| East Central I.S.D.   | 6   |
| Edgewood I.S.D.       | 8   |
| Harlandale I.S.D.     | 5   |
| Harmony Charter       | 1   |
| IDEA Charter          | 35  |
| Jubilee Academy       | 1   |
| Judson I.S.D.         | 4   |
| K.I.P.P. Academy      | 1   |
| Lackland I.S.D.       | 1   |
| Lighthouse Charter    | 1   |
| New Frontiers Academy | 5   |
| N.E.I.S.D.            | 3   |
| N.I.S.D.              | 43  |
| S.A.I.S.D.            | 19  |
| School of Excellence  | 1   |
| Somerset I.S.D.       | 6   |
| Southwest             | 1   |
| Total                 | 159 |

## Zamora

|                             |     |
|-----------------------------|-----|
| Non Bexar I.S.D.            | 15  |
| Brooks Academy              | 3   |
| Compass Rose Academy        | 3   |
| East Central I.S.D.         | 7   |
| Edgewood I.S.D.             | 3   |
| Harlandale I.S.D.           | 6   |
| Harmony Academy             | 1   |
| IDEA Charter                | 39  |
| Jubilee Academy             | 4   |
| Judson I.S.D.               | 5   |
| N.E.I.S.D.                  | 3   |
| N.I.S.D.                    | 9   |
| S.A.I.S.D.                  | 16  |
| Somerset I.S.D.             | 13  |
| Southside I.S.D.            | 6   |
| Southwest I.S.D.            | 11  |
| University of Texas Charter | 2   |
| TOTAL                       | 146 |

## Hutchins

|                         |     |
|-------------------------|-----|
| Non-Bexar County I.S.D. | 18  |
| East Central I.S.D.     | 8   |
| Edgewood I.S.D.         | 2   |
| Harlandale I.S.D.       | 8   |
| IDEA Charter            | 7   |
| N.E.I.S.D.              | 2   |
| N.I.S.D.                | 14  |
| S.A.I.S.D.              | 19  |
| Southside I.S.D.        | 1   |
| Southwest I.S.D.        | 4   |
| TOTAL                   | 113 |

## Kindred

|                         |    |
|-------------------------|----|
| Non-Bexar County I.S.D. | 15 |
| Edgewood I.S.D.         | 7  |
| Harlandale I.S.D.       | 20 |
| IDEA Charter            | 15 |
| N.E.I.S.D.              | 1  |
| N.I.S.D.                | 14 |
| Pleasanton I.S.D.       | 1  |
| S.A.I.S.D.              | 11 |
| Somerset I.S.D.         | 1  |
| Southside I.S.D.        | 4  |
| Southwest I.S.D.        | 9  |
| TOTAL                   | 98 |



## Palo Alto

|                             |    |
|-----------------------------|----|
| Non-Bexar County ISD        | 18 |
| East Central                | 1  |
| IDEA Charter                | 12 |
| Inspire Academy             | 3  |
| Jubilee Academy             | 1  |
| Judson I.S.D.               | 1  |
| K.I.P.P. Academy            | 3  |
| N.E.I.S.D.                  | 6  |
| N.I.S.D.                    | 15 |
| S.A.I.S.D.                  | 14 |
| Somerset I.S.D.             | 4  |
| Southwest I.S.D.            | 14 |
| University of Texas Charter | 1  |
| TOTAL                       | 59 |

# PRICE

|                      |    |
|----------------------|----|
| Non-Bexar County ISD | 20 |
| East Central I.S.D.  | 1  |
| Edgewood I.S.D.      | 5  |
| Harlandale           | 9  |
| IDEA Charter         | 2  |
| Jubilee Academy      | 1  |
| N.E.I.S.D.           | 4  |
| N.I.S.D.             | 4  |
| S.A.I.S.D.           | 19 |
| Somerset I.S.D.      | 3  |
| Southside I.S.D.     | 2  |
| Southwest I.S.D.     | 12 |
| TOTAL                | 90 |

# MADLA

|                      |     |
|----------------------|-----|
| Non-Bexar County ISD | 17  |
| Harlandale           | 17  |
| East Central I.S.D.  | 13  |
| IDEA Charter         | 7   |
| Judson               | 3   |
| N.E.I.S.D            | 8   |
| N.I.S.D              | 47  |
| S.A.I.S.D.           | 38  |
| Somerset I.S.D.      | 1   |
| Southside I.S.D.     | 3   |
| Southwest I.S.D.     | 26  |
| TOTAL                | 187 |

## Five Palms

|                      |     |
|----------------------|-----|
| Non-Bexar County ISD | 13  |
| Brooks Academy       | 1   |
| Edgewood I.S.D.      | 9   |
| Harlandale I.S.D.    | 4   |
| Harmony Charter      | 1   |
| IDEA Charter         | 6   |
| Judson I.S.D.        | 3   |
| N.E.I.S.D.           | 4   |
| N.I.S.D.             | 28  |
| S.A.I.S.D.           | 33  |
| Somerset I.S.D.      | 2   |
| Southside I.S.D.     | 2   |
| Southwest I.S.D.     | 27  |
| TOTAL                | 133 |

## Armstrong

|                      |    |
|----------------------|----|
| Non-Bexar County ISD | 14 |
| Boerne I.S.D.        | 3  |
| East Central I.S.D.  | 3  |
| Edgewood I.S.D.      | 3  |
| Harlandale I.S.D.    | 1  |
| IDEA Charter         | 7  |
| N.E.I.S.D.           | 3  |
| N.I.S.D.             | 22 |
| S.A.I.S.D.           | 9  |
| Southwest I.S.D.     | 18 |
| TOTAL                | 83 |



## Carrillo

|                             |    |
|-----------------------------|----|
| Non-Bexar County ISD        | 9  |
| Basis Charter               | 1  |
| Harlandale I.S.D.           | 12 |
| Jubilee Academy             | 6  |
| Judson I.S.D.               | 4  |
| N.E.I.S.D.                  | 8  |
| N.I.S.D.                    | 10 |
| School of Excellence        | 1  |
| Somerset I.S.D.             | 4  |
| Southside I.S.D.            | 2  |
| Southwest I.S.D.            | 17 |
| University of Texas Charter | 3  |
| TOTAL                       | 77 |

## Benavidez

|                      |    |
|----------------------|----|
| Non-Bexar County ISD | 17 |
| Brooks Academy       | 2  |
| East Central I.S.D.  | 3  |
| Harlandale I.S.D.    | 9  |
| Harmony Charter      | 1  |
| IDEA Charter         | 20 |
| Jubilee Academy      | 4  |
| Judson I.S.D.        | 10 |
| S.A.I.S.D.           | 18 |
| Somerset I.S.D.      | 2  |
| Southside I.S.D.     | 4  |
| Southwest I.S.D.     | 8  |
| TOTAL                | 98 |