Ector County Independent School District Milam Elementary Magnet

2021-2022 Campus Improvement Plan



Mission Statement

Mission

The mission of the ECISD Community, a passionate, unified, world class leader in education, is to develop world ready, life-long learners who discover their unique gifts, achieve personal success, and fuel their community by building unified, comprehensive community support and participation that fosters a standard of excellence: serving as advocate and steward for all students; ensuring relevant teaching, engaged learning, and dynamic innovation; and maximizing all available resources.

Parameters

- 1. We will not compromise excellence.
- 2. We will model our beliefs.
- 3. We will work as a team.
- 4. We will base decisions on what is best for students.
- 5. We will protect teaching and learning as our priority.
- 6. We will recognize and reward success and learn from our mistakes.
- 7. We will succeed regardless of any obstacle.

Objectives

- 1. All students will acquire academic and personal skills necessary for personal greatness.
- 2. All students will understand and appreciate the value of learning.
- 3. All students will invest their unique gifts in their community.
- $4\cdot\,$ All students will be confident, influential leaders who accept responsibility.

Strategies

Strategy #1

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We will ensure	learning	experiences	are engaging	challenging	and meaningful.
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Strategy #2

We will provide infrastructure to maximize the success of all students.

Strategy #3

We will identify, engage and equip our world class team to accomplish our mission.

Strategy #4

We will establish and sustain an interdependent partnership with parents.

Strategy #5

We will communicate effectively to serve our mission.

Strategy #6

We will model and market our new culture throughout our community to ensure support and participation.

Value Statement

Values

- **Humanity.** We ensure all children feel safe, loved, and valued.
- **Inclusiveness.** We celebrate our community, honoring unique perspectives
- **Perseverance.** We embrace our mistakes and encourage one another to work through challenges; we grow from success and learn from failure.
 - Love of Learning. We celebrate an environment that actively cultivates a lifelong love of learning.
- **Creativity.** We cultivate a learning environment where ideas come to life and imagination runs wild.
- **Inclusiveness.** We celebrate our community, honoring unique perspectives and ideas of everyone.
- Accountability. We take responsibility for our actions and decisions.

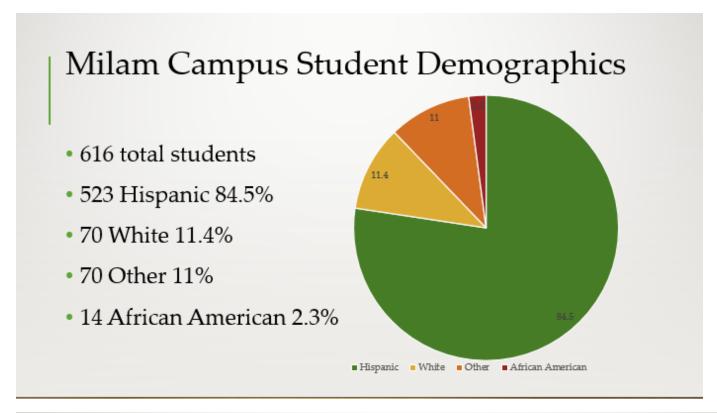
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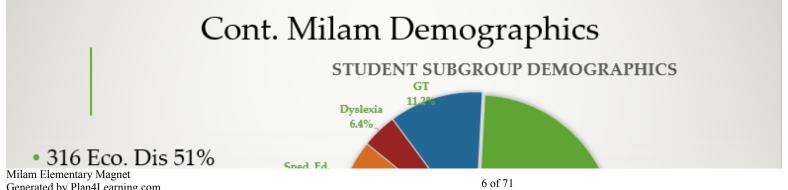
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Goal 2: Invest in Talent: Milam will recruit, develop and retain highly-effective individuals who are invested in looking at tomorrow to inform their practices today. Goal 3: Milam will establish rigorous standards while balancing pressure and support for individuals to work hard and achieve goals they have yet to dream. Milam will	20
equip students to be adaptable in an ever-changing society	25
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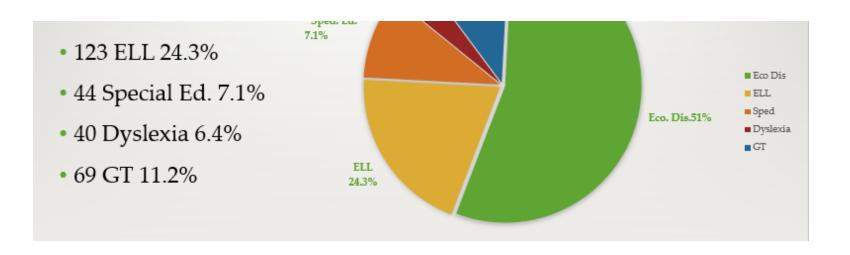
Comprehensive Needs Assessment

Demographics

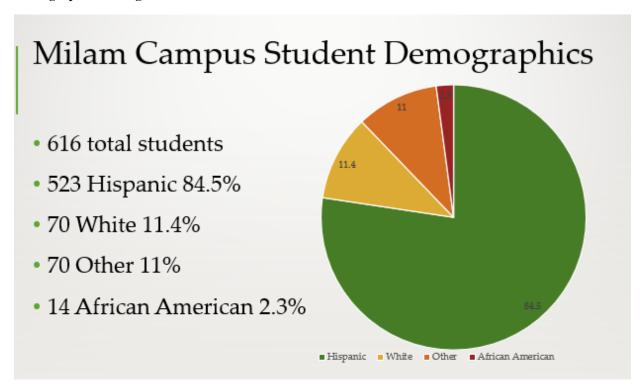
Demographics Summary

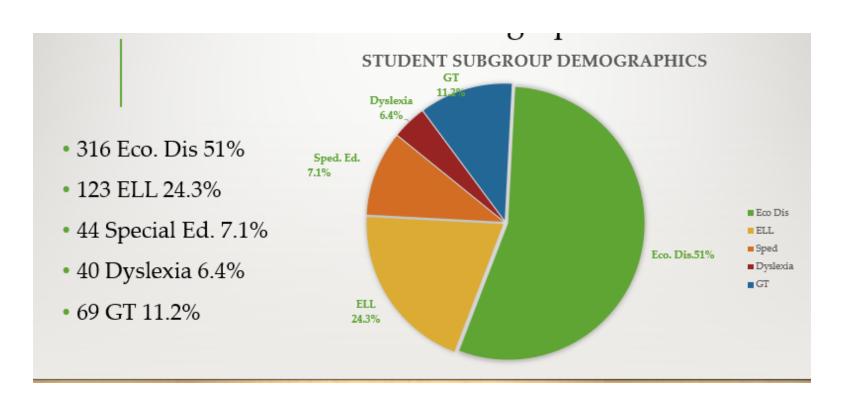






Demographics Strengths





Goals

Goal 1: Foundational Excellence: Milam will create an agile, forward-thinking organization that operates with excellence today, while continuously researching and innovating tomorrow's practices.

Performance Objective 1: Annual student attendance will increase from 96.8% in 2021 to 98.8% in 2022.

Targeted or ESF High Priority

Evaluation Data Sources: Weekly Reports and Attendance final year report for 2021-2022

Strategy 1 Details		Rev	views		
Strategy 1: Milam will provide incentives for perfect for perfect attendance each month and every 9 weeks in an effort		Formative		Summative	
to improve attendance to 98.8 %	Oct	Jan	Mar	May	
Strategy's Expected Result/Impact: Attendance Rate of 98.8%					
Staff Responsible for Monitoring: Principal, AP, Counselor, Attendance Clerk, and Teachers					
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture					
Funding Sources: - Local					
Strategy 2 Details		Rev	views		
trategy 2: Documented Parent Contact/Contracts in Eduphoria.		Formative Sur			
*Attendance Clerk-Documented Parent Contact Report in Eduphoria when a student has 3 unexcused absences or excessive excused.	Oct	Jan	Mar	May	
*Teacher- Documented Parent Contact Report in Eduphoria when a student has 3 unexcused absences or excessive excused.					
*Counselor, AP, Principal-Meeting with parent and Truancy Prevention Measures Contract put into place in Eduphoria when a student has 7 unexcused absences or excessive excused.					
Strategy's Expected Result/Impact: Increase our attendance rates with fewer contracts as per our attendance weekly reports.					
Staff Responsible for Monitoring: Principal, AP, Counselor, and Attendance Clerk					
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction					

Strategy 3 Details		Re	views		
Strategy 3: At the end of each month the class at each grade level that has the highest attendance rate for the month		Formative		Summative	
will will receive a special treat and recognition.	Oct Jan		Mar	May	
Strategy's Expected Result/Impact: Student attendance rate will increase from 96.3% to 96.9% by 2021.					
Staff Responsible for Monitoring: Principal, Assistant Principal, Teachers, Clerk					
Title I Schoolwide Elements: 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction					
Funding Sources: Incentives for each 9 weeks - Local					
Strategy 4 Details		Re	views		
Strategy 4: Attendance and Discipline team will meet every 9 weeks to monitor student attendance. They will ensure		Formative		Summative	
Contacts and Contracts are in place.	Oct	Jan	Mar	May	
Teachers will contact parents when a student is absence. Contact will be documented in Eduphoria Aware.					
Clerk will contact parents when a student shows up on the Weekly COC Report or when a concern arises. Contact will be documented in Eduphoria Aware.					
Principal, Assistant Principal and/or Counselor will complete contracts on students with excessive absences by meeting with parents. Strategies for improving attendance will be shared with parents.					
Contact Social Worker from COC when student attendance arises.					
Strategy's Expected Result/Impact: Student attendance rate will increase from 96.3% to 96.9% by 2021.					
Staff Responsible for Monitoring: Teachers, Principal, Assistant Principal, Counselor, Social Worker form COC					
Title I Schoolwide Elements: 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction					
Funding Sources: - Local					
No Progress Accomplished — Continue/Modify	X Disc	continue	•		

Performance Objective 2: Provide the environment conducive to all educational needs in conjunction with the development of a Long-Range Facilities Plan that will move the District forward in the future.

Evaluation Data Sources: Student culture and academic success

Strategy 1 Details	Reviews			
Strategy 1: Implement free feeding to all elementary students.	Formative Sum			Summative
Staff Responsible for Monitoring: District and Campus Administration	Oct	Jan	Mar	May
Title I Schoolwide Elements: 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture				
Funding Sources: - National School Lunch Program/NSLP				
No Progress Accomplished — Continue/Modify	X Disco	ontinue		

Performance Objective 3: Provide differentiated processes for priority classrooms/students.

Evaluation Data Sources: Lesson Plans, Walkthroughs, Student Data

Strategy 1 Details	Reviews			
Strategy 1: Plan and implement effective transitions for 5th grade to maintain academic learning and support the	Formative			Summative
social-emotional learning of students.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: Transitions that prepare students to go to the next campus.				
Staff Responsible for Monitoring: Principal, AP, Counselor, and Teachers				
Title I Schoolwide Elements: 2.4, 2.5 - TEA Priorities: Improve low-performing schools - ESF Levers:				
Lever 3: Positive School Culture				
Funding Sources: - Local				
Strategy 2 Details		Rev	views	
Strategy 2: Provide students with instruction that is relevant and appropriate for diverse learners.		Formative		Summative
Strategy's Expected Result/Impact: Improvement in Student Growth	Oct	Jan	Mar	May
Staff Responsible for Monitoring: Principal, AP, IS, Special Ed. Teacher, Dyslexia Interventionist,				
Teachers				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF				
Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers,				
Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
No Progress Accomplished — Continue/Modify	X Disc	ontinue		

Performance Objective 4: Milam Magnet will embed technology for anytime, anywhere teaching and learning.

Evaluation Data Sources: Lesson Plans, Walkthroughs, Technology Lessons, SeeSaw (Pre K-2nd grade) and Google Classrooms (3rd-5th grade)

Strategy 1 Details	Reviews			
Strategy 1: Use technology resources that will enable students, teachers and leaders to implement and monitor	Formative			Summative
personalized learning for all, including the following: Learning Management System (LMS) and Adaptive Technology	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: Students will fully participate in Imagine Learning, SeeSaw (Pre K-2nd grade), Schoology (3rd-5th grade).				
Staff Responsible for Monitoring: Principal, AP, IS, and Teachers				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Funding Sources: - State Comp Ed				
No Progress Accomplished — Continue/Modify	X Disc	ontinue		•

Performance Objective 5: Develop the adult collective understanding and shared vision of Social Emotional Learning (SEL) that creates systemic change where SEL can thrive.

Evaluation Data Sources: Character Education Lessons by Counselor 1 time monthly for Pre K-5th grade; Lower Referral Numbers

Strategy 1 Details		Reviews		
Strategy 1: Staff will engage in professional learning about SEL research and practice.	Formative S			Summative
Strategy's Expected Result/Impact: Awareness of SEL research and practice. Staff Responsible for Monitoring: Principal, AP, Counselor, and Teachers Title I Schoolwide Elements: 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum Funding Sources: - Local	Oct	Jan	Mar	May
Strategy 2 Details		Rev	views	
Strategy 2: Students will learn how to be healthy socially, emotionally and academically.	Formative Summ			Summative
Strategy's Expected Result/Impact: All campus staff will reinforce this continually	Oct	Jan	Mar	May
Staff Responsible for Monitoring: Principal, AP, Counselor, and Teachers Title I Schoolwide Elements: 2.5 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction Funding Sources: - State School Safety				
No Progress Continue/Modify	X Disc	ontinue		

Performance Objective 6: Milam will provide a safe and supportive learning environment.

Evaluation Data Sources: Implement CHAMPS, Staff/Student/Parent Surveys

Strategy 1 Details		Reviews		
Strategy 1: Awareness training for staff, students and parents will be provided in the area of sexual abuse and other		Formative		Summative
maltreatment of children. All new staff will be trained during required new employee training on Darkness to Light, /Stewards of Child prevention program. Counselors will train all staff during on-campus professional development on prevention and reporting requirements. Required child abuse awareness posters for students will be displayed on all campuses.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: Safe and supportive Environment Staff Responsible for Monitoring: Principal, AP, and Counselor Title I Schoolwide Elements: 2.5, 2.6, 3.1 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Funding Sources: - State School Safety				
Strategy 2 Details	Reviews			
Strategy 2: All School and SAS counselors will be trained yearly in ECISD crisis response procedures. All campus	Formative		Summative	
ff will be trained yearly during campus professional development concerning ECISD suicide prevention response ocedures.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: Safe and supportive Environment Staff Responsible for Monitoring: Principal, AP, and Counselor Title I Schoolwide Elements: 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
Strategy 3 Details	Reviews			
Strategy 3: The Milam comprehensive Guidance and Counseling curriculum will continue to be implemented in Pre	Formative Summa			Summative
K-5th grade to implement lessons that will include child abuse, bullying, conflict resolution, self efficacy, decision making, behavior and other social-emotional topics.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: Safe and supportive Environment Staff Responsible for Monitoring: Principal, AP, and Counselor Title I Schoolwide Elements: 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				

Strategy 4 Details		Reviews			
Strategy 4: Student Assistance Services Counselors will provide trauma-informed counseling services to address the		Formative		Summative	
social-emotional needs of at-risk students.	Oct	Jan	Mar	May	
Strategy's Expected Result/Impact: Safe and supportive Environment					
Staff Responsible for Monitoring: Principal, AP, Counselor, and SAS Counselor					
Title I Schoolwide Elements: 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture					
Strategy 5 Details		Rev	views	-	
Strategy 5: Teacher discipline management programs will be evaluated for alignment to CHAMPS, PBIS, and		Formative		Summative	
Conscious Discipline practices (SEL body of work).	Oct	Jan	Mar	May	
Strategy's Expected Result/Impact: Safe and supportive Environment; Decrease in Referrals					
Staff Responsible for Monitoring: Principal, AP, Counselor, CHAMPS Team, and Teachers					
Title I Schoolwide Elements: 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture					
Strategy 6 Details		Reviews			
Strategy 6: Milam will attach the district's freedom from bullying policy and procedures which includes how to	Formative			Summative	
prevent, identify, respond to and report bullying. Administrators will follow all legal requirements pertaining to incidents of bullying. School counselors will provide guidance lessons or implement programs to include bullying prevention.	Oct	Jan	Mar	May	
Strategy's Expected Result/Impact: Safe and supportive Environment					
Staff Responsible for Monitoring: Principal, AP, and Counselor					
Title I Schoolwide Elements: 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture					
Funding Sources: - State School Safety					
Strategy 7 Details	Reviews				
Strategy 7: Milam will model Relay School wide routines and procedures and provide coaching.	Formative			Summative	
Strategy's Expected Result/Impact: Safe and supportive learning environment	Oct	Jan	Mar	May	
Staff Responsible for Monitoring: Principal, AP, IS, and Teachers					
Title I Schoolwide Elements: 2.5 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture					
Funding Sources: - Title One School- Improvement					

Strategy 8 Details	Reviews						
Strategy 8: Train all teachers and staff on the protocols and procedures for safety on campus including safety drills,	Formative			Formative			Summative
COVID-19 hygiene procedures, and classroom routines.	Oct	Jan	Mar	May			
Strategy's Expected Result/Impact: Staff and students will prepare by practicing for these types of emergencies and daily routines.							
Staff Responsible for Monitoring: Principal, AP, and Teachers							
Title I Schoolwide Elements: 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals -							
ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers,							
Lever 3: Positive School Culture							
Funding Sources: - State School Safety							
No Progress Accomplished — Continue/Modify	X Disco	ontinue	•				

Performance Objective 7: Milam will provide a data structure that can be utilized and accessed to inform processes.

Evaluation Data Sources: MAP Growth Assessments, Short Cycle Unit Assessments, Imagine Learning

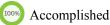
Strategy 1 Details	Reviews			
Strategy 1: Principal, AP, and Instructional Specialist will meet weekly with team to review data, create a plan of	Formative St			Summative
action, and discuss follow through.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: Improvement in identified areas of need.				
Staff Responsible for Monitoring: Principal, AP, IS, and Teachers				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 5: Effective Instruction				
Funding Sources: - Local				
No Progress Accomplished — Continue/Modify	X Disco	ontinue		

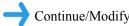
Performance Objective 8: Milam Magnet will establish and maintain strong partnerships with parents, the community, businesses, and local partnerships.

Evaluation Data Sources: Continue to seek out parents, community members, and business to volunteer and help in our school.

Strategy 1 Details		Reviews		
Strategy 1: Encourage partnerships with community health-based agencies and individuals as educational resources to		Formative		Summative
improve the wellness of ECISD students, faculty, staff, and their families.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: Significant progress made toward meeting Performance Objective				
Staff Responsible for Monitoring: Principal, AP, VIPS Chair				
Title I Schoolwide Elements: 2.5, 3.1, 3.2 - TEA Priorities: Recruit, support, retain teachers and principals				
- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture				
Funding Sources: - Local				
Strategy 2 Details		Rev	views	
Strategy 2: Milam Magnet will continue to encourage families to participate on our schoolwide Class Dojo to increase	Formative			Summative
communication. Our goal is 100% participation.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: Our goal is 100% participation.				
Reaching more parents with information and parent participation.				
Staff Responsible for Monitoring: Principal, AP, and Teachers				
Title I Schoolwide Elements: 3.2 - TEA Priorities: Recruit, support, retain teachers and principals,				
Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture				
Funding Sources: - Local				
Strategy 3 Details		Pos	<u> </u> views	
			TOWS	10 11
Strategy 3: Milam Magnet teachers will meet with parents for two parent/teacher conferences per school year in person, via phone or via Zoom. Teachers will utilize student data folders for this discussion.		Formative	1	Summative
Strategy's Expected Result/Impact: 100% of our parent being informed about their child's academic	Oct	Jan	Mar	May
performance.				
Staff Responsible for Monitoring: Principal, AP, and Teachers				
Title I Schoolwide Elements: 3.1, 3.2 - TEA Priorities: Recruit, support, retain teachers and principals,				
Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong				
School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Funding Sources: - Local				
Funding Sources Local				

Strategy 4 Details		Reviews			
Strategy 4: All Milam teachers will have Classdojo to communicate with parents. Bi-Weekly Classroom news will be		Formative		Summative	
sent out by all classroom teachers. Information will also be sent out via the school story by Leadership team.	Oct	Jan	Mar	May	
Strategy's Expected Result/Impact: Communication sent out via Classdojo. Reaching more parents with information and parent participation.				,	
Staff Responsible for Monitoring: Principal, Assistant Principal, Office Staff, Teachers					
Title I Schoolwide Elements: 2.5, 3.2 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction					
Funding Sources: - Local					
No Progress Continue/Modify	X Disco	ontinue			







Performance Objective 1: In 2021-22, ECISD will offer a job-embedded, personalized professional learning system for teachers and administrators.

Evaluation Data Sources: Learning Management System (LMS)

Employee Performance Evaluations

Staff Retention Rates Eduphoria STRIVE Staff Exit Survey Data

Strategy 1 Details		Reviews			
Strategy 1: Campus administrators will conduct a minimum of five documented walkthroughs and or observation and		Formative		Summative	
feedback meetings per week.	Oct	Jan	Mar	May	
Strategy's Expected Result/Impact: Improved learning time				-	
Staff Responsible for Monitoring: Principal, AP, and IS					
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and					
principals, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and					
Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction					
Strategy 2 Details		Reviews			
Strategy 2: Campus instructional support with feedback and coaching to improve practices in the classroom.		Formative			
Strategy's Expected Result/Impact: Support leads to teachers feeling more supported and in return retention of teachers.	Oct	Jan	Mar	May	
Staff Responsible for Monitoring: Principal, AP, and IS					
Title I Schoolwide Elements: 2.5 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 2: Effective, Well-Supported Teachers					
Funding Sources: - Local					
Strategy 3 Details		Re	views		
Strategy 3: All teachers will attend Grade Level PLC's.		Formative		Summative	
Strategy's Expected Result/Impact: Improve teaching and learning	Oct	Jan	Mar	May	
Staff Responsible for Monitoring: Principal, AP, IS, and Teachers					
Title I Schoolwide Elements: 2.4 - TEA Priorities: Recruit, support, retain teachers and principals - ESF					
Levers: Lever 2: Effective, Well-Supported Teachers, Lever 5: Effective Instruction					
Funding Sources: - Local					

Strategy 4 Details		Rev	views	
Strategy 4: Teachers will attend their assigned Vertical PLC one time monthly (ELAR, Math, Social Studies, or		Formative		Summative
Science) Strategy's Expected Result/Impact: Improving teaching and learning Staff Responsible for Monitoring: Principal, Assistant Principal, IS, and Vertical Teams Title I Schoolwide Elements: 2.4 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 5: Effective Instruction Funding Sources: - Local	Oct	Jan	Mar	May
Strategy 5 Details		Rev	views	!
Strategy 5: 100% of Milam teachers will complete the ECISD laptop initiative to enhance instruction and for data		Formative		Summative
monitoring purposes.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: All teachers will have their laptops to use with virtual learning. Staff Responsible for Monitoring: Teachers, Principal, Assistant Principal Title I Schoolwide Elements: 2.4, 2.5 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers Funding Sources: - State Comp Ed				
No Progress Accomplished — Continue/Modify	X Disc	ontinue	•	•

Performance Objective 2: Milam's teacher retention rate will increase from 87% in 2020 to 92% in 2021.

Evaluation Data Sources: End of Year Teacher Retention Rate

Strategy 1 Details		Reviews		
Strategy 1: Relay coaching will be implemented by Leadership Team through use of Observation and Coaching to		Formative		Summative
identify areas of need in instruction and promote teacher growth.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: Grow Highly Effective Teachers				
Staff Responsible for Monitoring: Principal, AP, and IS Title I Schoolwide Florents: 2.4. 2.5. 2.6. TEA Priorities: Peacreit support ratein teachers and				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and				
Planning, Lever 2: Effective, Well-Supported Teachers, Lever 5: Effective Instruction				
Strategy 2 Details		Rev	views	
Strategy 2: Pre K aides to assist with class size and assist the teacher in carrying out the prescribed program for each	Formative			Summative
student in four Pre K classes.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: 1:11 student ratio for increased engagement and small group instruction.				
Staff Responsible for Monitoring: Principal, Assistant Principal, Four Pre K Aides				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum				
Funding Sources: 4 Pre K Aide Salaries - Title One School-wide				
Strategy 3 Details		Rev	views	
Strategy 3: Utilize culture building strategies such as celebrating teacher successes with shout outs, luncheons, snack		Formative		Summative
cart for positive reinforcement. Strategy's Expected Result/Impact: Improved teacher retention/moral	Oct	Jan	Mar	May
Staff Responsible for Monitoring: Principal and AP				
Title I Schoolwide Elements: 2.4 - TEA Priorities: Recruit, support, retain teachers and principals - ESF				
Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers,				
Lever 3: Positive School Culture				
Funding Sources: - Local				
No Progress Accomplished — Continue/Modify	X Disc	ontinue		

Performance Objective 3: Milam will ensure that we provide staff SEL and Well-Being support. We will focus on staff well-being.

Evaluation Data Sources: Increased percentages on the Spring Panorama Survey. Well-being from 36% from fall survey to 50% on the spring survey.

Performance Objective 4: Milam will provide staff supports to the classroom environment with a focus on professional learning and feedback & coaching.

Evaluation Data Sources: Increased percentages on the Spring Panorama Survey. Feedback and coaching from 38% from fall survey to 48% on the spring survey and professional learning from 39% from fall survey to 49% on the spring survey. Walkthrough data.

Performance Objective 1: The percentage of students reading on grade level in grades K-2 will increase 5% from the BOY MAP to EOY MAP assessment.

Evaluation Data Sources: MAP Growth

Strategy 1 Details		Reviews			
Strategy 1: Milam will follow district curriculum and literacy blocks to ensure student success		Formative		Summative	
Strategy's Expected Result/Impact: 5% increase in BOY to EOY MAP Staff Responsible for Monitoring: Principal, AP, IS, and Teachers	Oct	Jan	Mar	May	
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction					
Funding Sources: - Local					
Strategy 2 Details		Re	views	•	
Strategy 2: Milam's Instructional Specialist will work with teachers during PLC's and planning time with a focus on	Formative			Summative	
instruction.	Oct	Jan	Mar	May	
Strategy's Expected Result/Impact: Teachers will be responsible for creating a backwards planning mat for each unit and a calendar to plan out the # of days of instruction.					
Staff Responsible for Monitoring: Principal, AP, IS, and Teachers					
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction					
Strategy 3 Details		Re	views	•	
Strategy 3: Pre K will use Frogstreet Press to ensure students know their letter sounds.		Formative		Summative	
Staff Responsible for Monitoring: Pre K teachers, Principal, Assistant Principal. Special Education Teacher	Oct	Jan	Mar	May	
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction					
Funding Sources: - State Pre-K					
No Progress Continue/Modify	X Disc	ontinue			

Performance Objective 2: 3rd grade Reading "Meets" percentages will increase from 26% (2021 STAAR) to 50% as measured by the 2022 STAAR assessment.

3rd Grade Reading from 33% to 53%

4th Grade Reading from 18% to 38%

5th Grade Reading from 28% to 48%

4th Grade Writing from 25% to embedding with the reading test for 2022 STAAR.

Evaluation Data Sources: * Reading District Benchmarks (Fall, Winter, & Spring)

- * NWEA Reading Map (BOY, MOY, EOY)
- * Unit Assessments
- * 2022 Reading STAAR
- * Grades
- * Student Learning Plans

Strategy 1 Details		Reviews			
Strategy 1: Milam will follow district curriculum, scope and sequence and balanced literacy program to ensure student	Formative			Summative	
Strategy's Expected Result/Impact: Meets from 30% to 35% Staff Responsible for Monitoring: Principal, AP, IS, and Teachers Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction	Oct	Jan	Mar	May	
Strategy 2 Details	Reviews				
Strategy 2: Milam will implement balanced literacy for K-5. Local and collaborative resources will be utilized to		Formative		Summative	
ensure a quality approach. Student performance on standardized measures, teacher feedback, and administrative feedback will be reviewed to gauge progress of the initiative and implementation of the initiative.	Oct	Jan	Mar	May	
Strategy's Expected Result/Impact: Guided reading environmental checklist and rubrics					
Staff Responsible for Monitoring: Teachers, Principal, Assistant Principal, and Instructional Specialist Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction					
Funding Sources: - Local					

Strategy 3 Details		Reviews			
Strategy 3: We will utilize a dyslexia specialist to improve reading performance on campus to plan, direct, and evaluate		Formative		Summative	
the learning experience of students who have been identified as having dyslexic characteristics in order for them to become successful readers. To facilitate implementation of reading interventions by creating and maintaining superior	Oct	Jan	Mar	May	
standards of teaching, learning, and support services so that campus and district objectives may be better achieved.					
Strategy's Expected Result/Impact: Improved Reading Performance for all identified Dyslexia students.					
Staff Responsible for Monitoring: Principal, Assistant Principal, Dyslexia Interventionist, Teachers					
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 5: Effective Instruction					
Funding Sources: Salary for Dyslexia Interventionist - State Dyslexia					
Strategy 4 Details		Rev	views		
Strategy 4: The ELAR vertical team has developed writing expectations Pre K-5th grade and all classroom teachers		Formative		Summative	
will ensure that these expectation are utilized.	Oct	Jan	Mar	May	
Strategy's Expected Result/Impact: District required writing samples, Writing Portfolios, 4th grade STAAR Writing Results, Short Cycle Assessments, District Assessments					
Staff Responsible for Monitoring: Teachers, Principal, Assistant Principal, and Instructional Specialist					
Title I Schoolwide Elements: 2.4, 2.5 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction					
Funding Sources: - Local					
No Progress Continue/Modify	X Disc	ontinue			

Performance Objective 3: 3rd grade Math "Meets" percentages will increase from 23% (2021 STAAR) to 50% as measured by the 2022 STAAR assessment.

3rd Grade Math from 21% to 41% 4th Grade Math from 23% to 43% 5th Grade Math from 27% to 47%

NWEA Math EOY MAP Growth Percentile

English: 54

Kinder: 51 1st: 41 2nd :46 3rd: 65 4th: 68 5th: 59

Evaluation Data Sources: * Math District Benchmarks (Fall, Winter, & Spring)

- * NWEA Math Map (BOY, MOY, EOY)
- * Unit Assessments
- * 2022 STAAR
- * Grades
- * Student Learning Plans

Strategy 1 Details		Reviews			
Strategy 1: Milam will follow district curriculum, scope and sequence and Number Talks to increase conceptual		Formative		Summative	
understanding of numbers to ensure student growth. Strategy's Expected Result/Impact: Meets from 23% to 50% as measured on STAAR 2022 Walkthroughs, Performance data, STAAR Domains 1, 2a, 2b and 3, Imagine Math, * Math District Benchmarks (Fall, Winter, & Spring) * NWEA Math Map (BOY, MOY, EOY) * Unit Assessments * 2022 STAAR * Grades * Student Learning Plans Staff Responsible for Monitoring: Principal, AP, IS, Teachers, and Math Vertical Team Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math,	Oct	Jan	Mar	May	
Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction Funding Sources: - Local Strategy 2 Details		Rev	iews		
Strategy 2: Teachers and instructional staff will follow the district's Math scope and sequence and lesson plans with		Formative	ative Sum		
fidelity. Administrators will ensure teachers consistently implement lessons and will monitor the implementation of Pre K-5 Math Curriculum. *Instructional Specialist and administrators will provide ongoing lesson planning in PLCs.	Oct	Jan	Mar	May	
*We will utilize student assessment data to form tutoring/intervention groups for students to grow to meets status in math by using teacher tutoring, day tutors, and after school tutoring. Strategy's Expected Result/Impact: Increase meets percentage by 10% by May 2022. Staff Responsible for Monitoring: Teachers, Principal, Assistant Principal, and Instructional Specialist Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction Funding Sources: - Local					

Strategy 3 Details		Rev	iews	
Strategy 3: Milam staff will use targeted math intervention with an emphasis on problem solving as well as increased		Formative		Summative
focus on teacher staff development and vertical planning. Guided math expectations will be established. K-5 grade teachers will implement 1st 21 days to integrate guided math/small group math strategies during core and RTI	Oct	Jan	Mar	May
intervention scheduled times. All classrooms will utilize guided math/small group math instruction after the 1st 21 days				
of school. Math stations will be incorporated to include a problem solving station TEKS target the question from Lone				
Star, daily TEKS Target practice to implement a conceptual spiral review practice during math stations.				
Strategy's Expected Result/Impact: Walkthroughs, Performance data, STAAR Domains 1, 2a, 2b and 3, Imagine Math, Short Cycle Assessments, District Benchmarks				
Staff Responsible for Monitoring: Teachers, Principal, Assistant Principal, and Instructional Specialist				
Title I Schoolwide Elements: 2.4, 2.5 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Strategy 4 Details		Rev	views	
Strategy 4: All Milam teacher in grades Kinder-5th will use TEKSas Target Practice to spiral all Math TEKS daily in		Formative		Summative
order for students to master grade level math TEKS.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: Increased performance on STAAR, Imagine Math, Short Cycle Assessments, District Benchmarks, and MAP Assessments				
Staff Responsible for Monitoring: Teachers, Principal, Assistant Principal, and Instructional Specialist				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Funding Sources: LoneStar LearningTarget Math: 22 licenses @ \$89.99=\$1,979.78 - Title One Schoolwide - \$1,979.78				
No Progress Accomplished Continue/Modify	X Disc	ontinue	•	•

Performance Objective 4: The percentage of students that Met Standard on all subjects/grades tested will increase from 37% (2019 STAAR) to 41% as measured by the 2021 STAAR assessment.

Evaluation Data Sources: 2021 STAAR Results

Strategy 1 Details		Reviews			
Strategy 1: 1) Follow the District's Scope and Sequence K-5 in Science with fidelity.		Formative			
*Utilize PLCs for planning of instruction guided by Instructional Specialist. *We will utilize student assessment data to form intervention groups for students to grow to meets standard in Science. *Disaggregate Science data in PLCs to ensure growth is made. Strategy's Expected Result/Impact: 10% increase in the Meets Standard on state assessments in Science by May 2021 Staff Description of the Manifesting Task on Principal Assistant Principal and Instructional Specialist.	Oct	Jan	Mar	May	
Staff Responsible for Monitoring: Teachers, Principal, Assistant Principal, and Instructional Specialist Title I Schoolwide Elements: 2.4, 2.5 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction Strategy 2 Details		Rev	iews		
Strategy 2: Implement a consistent process to disaggregate data and monitor data through PLC's and grade level data		Formative		Summative	
meetings.	Oct	Jan	Mar	May	
Strategy's Expected Result/Impact: Data will reflect data driven lessons/instruction. Students for all tested grades and content areas will achieve the Meets Standard on short cycle assessments, release tests and STAAR 2021 at improved rate of 20%. Staff Responsible for Monitoring: Teachers, Principal, Assistant Principal, Instructional Specialist Title I Schoolwide Elements: 2.4 - TEA Priorities: Build a foundation of reading and math, Improve low-					
performing schools - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction Funding Sources: - Local					

Strategy 3 Details		Reviews			
Strategy 3: Milam will target small group instruction based on student data following the recommended RTI model to		Formative		Summative	
increase student achievement. STAAR assessments and district benchmark data will show progress.	Oct	Jan	Mar	May	
Strategy's Expected Result/Impact: STAAR assessments and district benchmark data will show progress. Data, RTI intervention plans, PLC agendas, Minutes, Monthly Progress Data campus-wide Staff Responsible for Monitoring: Teachers, Principal, Assistant Principal, RTI Coordinator Title I Schoolwide Elements: 2.4, 2.5 - TEA Priorities: Build a foundation of reading and math, Improve					
low-performing schools - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction Funding Sources: - Local					
Strategy 4 Details		Rev	riews		
Strategy 4: Administrators will monitor District Managed Curriculum implementation through walkthroughs, lesson	Formative			Summative	
plan review and PLC format.	Oct	Jan	Mar	May	
Strategy's Expected Result/Impact: Increased performance on On-going Short Cycle Assessments ,Short Cycle Teacher Made Assessment, Imagine Learning, and Map Assessment					
Staff Responsible for Monitoring: Teachers, Principal, Assistant Principal, Instructional Specialist					
Title I Schoolwide Elements: 2.4, 2.5 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction					
Funding Sources: - Local					
Strategy 5 Details		Rev	views		
Strategy 5: Fine Arts teachers will support district curriculum and grade level TEKS by integration in fine arts classes.		Formative		Summative	
Strategy's Expected Result/Impact: Shared lesson plans with fine arts teachers, Lesson Plans, Walkthroughs	Oct	Jan	Mar	May	
Staff Responsible for Monitoring: Teachers, Fine Arts teachers, Principal, Assistant Principal					
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 2: Effective, Well-Supported Teachers					
Funding Sources: - Local					
Strategy 6 Details		Reviews			
Strategy 6: We will monitor student growth, special education students, as well as all children that drop tier levels		Formative		Summative	
based on Imagine Learning data, MAP Assessments, and district curriculum unit assessments. All teachers will monitor tier movement through guided reading and guided math as well as tier one instruction.	Oct	Jan	Mar	May	
Strategy's Expected Result/Impact: Performance Data, Individual Growth Plans, RTI Data, Lesson Plans					
Staff Responsible for Monitoring: Teachers, Principal, Assistant Principal. Special Education Teacher					
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction					

Strategy 7 Details	Reviews			
Strategy 7: Milam will use learning and feedback from Relay to coach teachers and improve student engagement, instruction, and increase assessment results. The use of Get Better Faster to improve overall accountability.	Formative			Summative
	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: Overall improvement on short cycle assessments, district benchmarks, 2022 STAAR Tests.				
Use of Data Collection Forms, Coaching notes, videos, assessment data.				
Staff Responsible for Monitoring: Relay team, Principal, Assistant Principal, Instructional Specialist				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math,				
Improve low-performing schools - ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Funding Sources: - Local				
Strategy 8 Details	Reviews			
Strategy 8: Milam's teaching and learning will include blended learning.	Formative			Summative
Strategy's Expected Result/Impact: Teachers will create a blended learning environment where students	Oct	Jan	Mar	May
will use technology and in class support. Complete Blended Learning Book Study and implementation.				
Staff Responsible for Monitoring: Principal, Assistant Principal, Instructional Specialist, and Teachers				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2:				
Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum,				
Lever 5: Effective Instruction				
Funding Sources: - Local - \$1,500				
Strategy 9 Details	Reviews			
Strategy 9: Milam will use formal and informal assessment to identify students and areas of need to make one years	te one years Formative			Summative
growth.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: Increase the number of students meeting approaches, meets, and mastery with no decreases in scores.				
Staff Responsible for Monitoring: Principal, AP, IS, and Teachers				
Title I Schoolwide Elements: 2.5 - TEA Priorities: Build a foundation of reading and math, Improve low-				
performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction				
Funding Sources: - Local				

Strategy 10 Details	Reviews			
Strategy 10: 10 teachers from Milam will participate in the Relay teacher training.	Formative Sur			Summative
Strategy's Expected Result/Impact: Attendance in all trainings. Implementation of: August 3 & 4-Routines & procedures (Day 1), Unpacking standards (Day 1), Writing the objective (Day 2),	Oct	Jan	Mar	May
Creating aligned exit tickets (Day 2), Planning a strong "I Do" (Day 2) September 3-Writing the exemplar, Student practice September 25- Aggressive monitoring November 6-Reteach 101 and 201				
Staff Responsible for Monitoring: Principal, AP, IS Attendees: Franco, Allison, Flack, Lujan, Fuentes, Benavidez, Del Bosque, Starkes, Heronema, Zapata				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Funding Sources: - State Comp Ed				
No Progress Continue/Modify	X Disco	ontinue		

Performance Objective 5: The percentage of students meeting or exceeding the growth target will increase from 31% (2019 STAAR) to 36 % as measured by the 2021 STAAR assessment.

Strategy 1 Details	Reviews				
Strategy 1: Students will track data monthly in their data folders.	Formative			Summative	
Strategy's Expected Result/Impact: Data folders for students, Data Cards, and Data Binders for teachers Staff Responsible for Monitoring: Teachers, Principal, Assistant Principal, and Instructional Specialist	Oct	Jan	Mar	May	
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction					
Funding Sources: - Local - \$1,200					
Strategy 2 Details		Reviews			
Strategy 2: Use of Aggressive Monitoring forms in each classroom to ensure students are mastering content. The data	Formative			Summative	
will be used for reteach and intervention to ensure all students master the content being taught.	Oct	Jan	Mar	May	
Strategy's Expected Result/Impact: Overall improvement on short cycle assessments, district benchmarks, 2021 STAAR Tests. Staff Responsible for Monitoring: Teachers, Principal, Assistant Principal, Instructional Specialist					
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction					
Strategy 3 Details	Reviews				
trategy 3: Milam will utilize Bilingual & ESL current data, determine areas of needs and successes by grade level an	Formative			Summative	
student SE.	Oct	Jan	Mar	May	
Strategy's Expected Result/Impact: TELPAS, Accountability Data Unit Assessment Data Progress monitoring					
Staff Responsible for Monitoring: Teachers, Principal, Assistant Principal/LPAC Coordinator					
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction					
Funding Sources: - State Bilingual ESL					

Strategy 4 Details	Reviews				
Strategy 4: Milam Bilingual/ESL Teachers will participate in Professional Development Opportunities to ensure the		Summative			
use of effective instructional practices in the Bilingual and ESL classroom.	Oct	Jan	Mar	May	
Strategy's Expected Result/Impact: All students will increase proficiency levels in TELPAS in all areas. Walkthroughs and EL assessment data.				•	
Staff Responsible for Monitoring: Teachers, Principal, Assistant Principal/LPAC Coordinator					
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction					
Funding Sources: - State Bilingual ESL					
Strategy 5 Details		Rev	views		
Strategy 5: Milam Kinder, 1st grade, 2nd grade, 3rd, and 4th grade Bilingual will follow the dual language one-way	Formative			Summative	
model.	Oct	Jan	Mar	May	
Strategy's Expected Result/Impact: All students will increase proficiency levels in TELPAS in all areas.					
Staff Responsible for Monitoring: Teachers, Principal, Assistant Principal/LPAC Coordinator					
Title I Schoolwide Elements: 2.4, 2.5 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction					
Funding Sources: - State Bilingual ESL					
Strategy 6 Details		Rev	views	<u>'</u>	
Strategy 6: Milam teachers will work on transitioning our students to English using ESL strategies in listening,			Summative		
speaking, reading, and writing.	Oct	Jan	Mar	May	
Strategy's Expected Result/Impact: All students will increase proficiency levels in TELPAS in all areas.					
Staff Responsible for Monitoring: Teachers, Principal, Assistant Principal/LPAC Coordinator					
Title I Schoolwide Elements: 2.4, 2.5 - TEA Priorities: Build a foundation of reading and math, Improve					
low-performing schools - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction					
Funding Sources: - State Bilingual ESL					
No Progress Accomplished — Continue/Modify	X Disc	ontinue			

Goal 3: Milam will establish rigorous standards while balancing pressure and support for individuals to work hard and achieve goals they have yet to dream. Milam will equip students to be adaptable in an ever-changing society

Performance Objective 6: Implement innovative instructional models which enable personalized learning for all students.

Evaluation Data Sources: Increased student engagement both virtually and face to face.

Strategy 1 Details	Reviews				
Strategy 1: Implement assessment models that ensure teachers and students are able to monitor their learning and		Summative			
growth. Assessment models will include the following: MAP Growth Assessments, Formative Assessments, and Aggressive Monitoring.	Oct	Jan	Mar	May	
Strategy's Expected Result/Impact: Increase in MAP scores at the EOY, Formal Assessment growth					
Staff Responsible for Monitoring: Principal, AP, IS, and Teachers					
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction					
Funding Sources: - Local					
Strategy 2 Details	Reviews				
Strategy 2: Implement research based instructional models which enable personalized learning for all students,		Formative Sun			
including the following: Blended Learning, Balanced Literacy, Enriched Advanced Academics, and/or Project Based Learning	Oct	Jan	Mar	May	
Strategy's Expected Result/Impact: Increased engagement, and Personalized learning resulting in growth for all students					
Staff Responsible for Monitoring: Principal, AP, IS, and Teachers					
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction Funding Sources: Blended Learning Book for Book Study - Local - \$1,500					
Strategy 3 Details		Day	views		
			TEWS		
Strategy 3: Principal will implement Professional Learning Communities (PLCs) where teams implement the Data-		Formative		Summative	
riven Instructional process, develop TEKS knowledge (Know/Show charts), implement the coaching model of bservation/Feedback, and plan for student mastery of learning objectives through a personalized learning path		Jan	Mar	May	

Strategy's Expected Result/Impact: Quality Tier 1 Instruction and Student Mastery of Objectives Staff Responsible for Monitoring: Principal, AP, IS, and Teachers Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction Funding Sources: - Local		
No Progress Accomplished Continue/Modify	X Discontinue	

Goal 3: Milam will establish rigorous standards while balancing pressure and support for individuals to work hard and achieve goals they have yet to dream. Milam will equip students to be adaptable in an ever-changing society

Performance Objective 7: Milam will ensure that we provide student SEL and Well-Being support. We will focus on Self-Management and Self-Efficacy.

Evaluation Data Sources: Increased percentages on the Spring Panorama Survey. Self-Management from 69% to 79% and Self-Efficacy from 56% to 66% on the survey.

Goal 3: Milam will establish rigorous standards while balancing pressure and support for individuals to work hard and achieve goals they have yet to dream. Milam will equip students to be adaptable in an ever-changing society

Performance Objective 8: Milam will provide student supports to the classroom environment with a focus on student engagement.

Evaluation Data Sources: Increased percentages on the Spring Panorama Survey. Student Engagement will increase from 72% to 82% on the survey. Also evidence gathered from classroom walkthroughs.

Campus Funding Summary

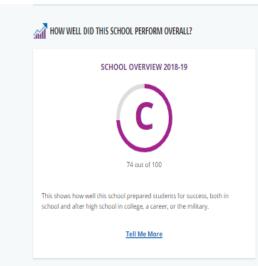
Local							
Goal	Objective	Strategy	Resources Needed	Account Code	Amount		
1	1	1			\$0.00		
1	1	3	Incentives for each 9 weeks		\$0.00		
1	1	4			\$0.00		
1	3	1			\$0.00		
1	5	1			\$0.00		
1	7	1			\$0.00		
1	8	1			\$0.00		
1	8	2			\$0.00		
1	8	3			\$0.00		
1	8	4			\$0.00		
2	1	2			\$0.00		
2	1	3			\$0.00		
2	1	4			\$0.00		
2	2	3			\$0.00		
3	1	1			\$0.00		
3	2	2			\$0.00		
3	2	4			\$0.00		
3	3	1			\$0.00		
3	3	2			\$0.00		
3	4	2			\$0.00		
3	4	3			\$0.00		
3	4	4			\$0.00		
3	4	5			\$0.00		
3	4	7			\$0.00		
3	4	8			\$1,500.00		
3	4	9			\$0.00		
3	5	1			\$1,200.00		

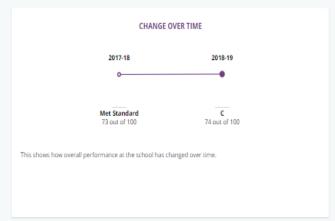
			Local	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
3	6	1		\$0.00
3	6	2	Blended Learning Book for Book Study	\$1,500.00
3	6	3		\$0.00
		•	Sub-Total	\$4,200.00
			National School Lunch Program/NSLP	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
1	2	1		\$0.00
		•	Sub-Total	\$0.00
			State Bilingual ESL	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
3	5	3		\$0.00
3	5	4		\$0.00
3	5	5		\$0.00
3	5	6		\$0.00
			Sub-Total	\$0.00
			State Comp Ed	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
1	4	1		\$0.00
2	1	5		\$0.00
3	4	10		\$0.00
			Sub-Total	\$0.00
			State School Safety	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
1	5	2		\$0.00
1	6	1		\$0.00
1	6	6		\$0.00
1	6	8		\$0.00
			Sub-Total	\$0.00

			Title One School- Improvement		
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
1	6	7			\$0.00
				Sub-Total	\$0.00
			Title One School-wide		
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
2	2	2	4 Pre K Aide Salaries		\$0.00
3	3 4 LoneStar LearningTarget Math: 22 licenses @ \$89.99=\$1,979.78				
Sub-Total					\$1,979.78
			State Pre-K		
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
3	1	3			\$0.00
				Sub-Total	\$0.00
			State Dyslexia		
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
3	2	3	Salary for Dyslexia Interventionist		\$0.00
				Sub-Total	\$0.00
				Grand Total	\$6,179.78

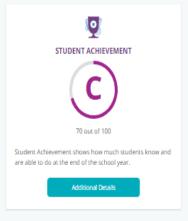
Addendums

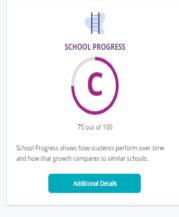
	2016-2017	2017-2018	2018-2019	2019-2020	DIFFERENCE
	STUL	DENT DATA			
Total Enrollment	510	517	534	584	50
Total Membership	510	517	534	584	50
Early Education	0	0	0	0	0
Pre-Kindergarten	42	24	24	44	20
Kindergarten	83	86	81	92	11
Grade 1	78	89	91	88	-3
Grade 2	81	79	87	93	6
Grade 3	82	88	80	94	14
Grade 4	72	82	88	85	-3
Grade 5	72	69	83	88	5
Ethnic Distribution					
White	77	65	69	71	2
Hispanic / Latino	389	422	435	486	51
Black or African American	31	22	22	19	-3
Asian	1	0	0	0	0
American indian or Alaska Native	3	2	1	1	0
Native Hawaiian/ Pacific Islander	3	2	2	1	-1
Two or More	6	4	5	6	1
Special Populations					
At Risk	204	226	226	230	4
Economic Disadvantaged	304	258	308	232	-76
Lep	95	108	111	116	5
Special Education	27	31	28	29	1
Career & Technology Ed	0	0	0	0	0
Bilingual Education	91	105	108	114	6
ESL Education	4	3	2	2	0
Alternative Language				1	
Gifted & Talented Education	68	72	72	72	0
Title I	510	517	534	584	50
Immigrant	4	6	6	3	7
Migrant	0	0	0	0	0
Military Connected	3	2	2	16	14
Foster Care	3	3	2	0	-2
Homeless	7	4	5	5	0
Dyslexia	16	19	23	24	1

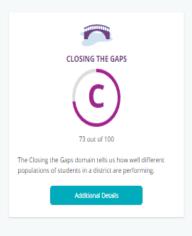




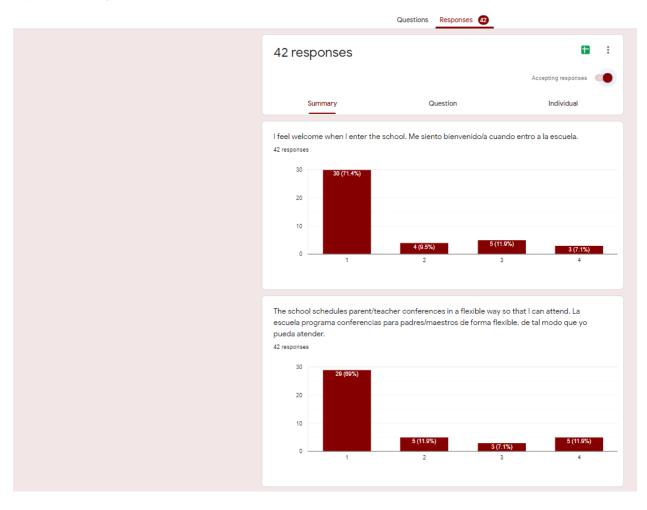


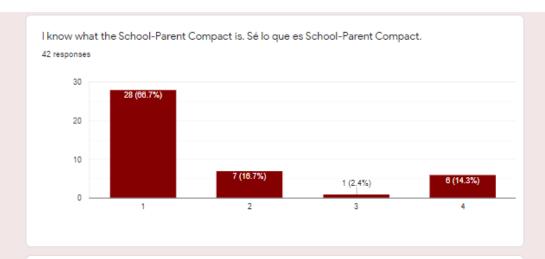


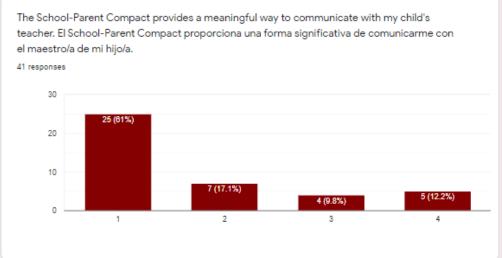


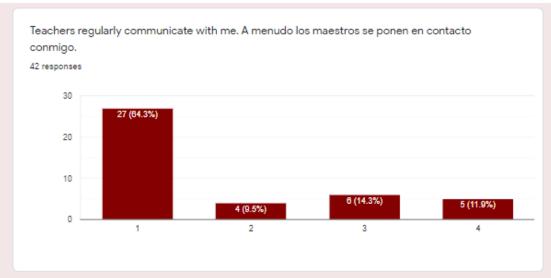


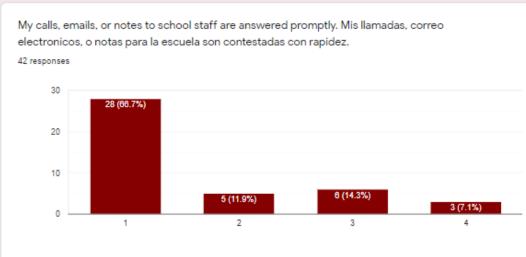
	2016-2017	2017-2018	2018-2019	2019-2020	DIFFERENCE
	STA	FF DATA			
STAFF COUNTS, NOT FTE					
Employment Counts	47	65	61	76	15
Full-time Staff	47	65	61	76	15
Role ID Counts					
Instructional	41	40	37	42	4
Teachers	38	37	36	38	
Aides	3	3	1	4	
Professional Support	4	5	4	1	7
Classroom Staff	1	2	2	3	
Non-Classroom Staff	3	3	2	2	(
Administrative	2	2	2	2	(
Principal/Assistant Principal	2	2	2	2	(
Other Administrative	0	0	0	0	(
STAFF FTE SUMMARY					
Total Staff	46.3	45.5	42.1	46.9	4.8
Teachers	37.3	37.0	36.0	37.0	1.0
Professional Support	3.9	3.5	3.1	4.0	0.9
Campus Administration	2.0	2.0	2.0	2.0	0.0
Educational Aides	3.0	3.0	1.0	3.9	2.9
Auxiliary Staff	N/A	N/A	N/A	N/A	N/A
Personnel by Ethnicity & Sex	46.3	46.5	42.1	46.9	4.8
White	24.0	23.4	20.0	19.0	-1.0
Hispanic	20.3	22.0	21.1	24.9	3.8
Black	1.0	0.0	0.0	0.0	0.0
Other	1.0	1.0	1.0	3.0	2.0
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Hispanic Male	2.3	3.0	3.0	3.0	0.0
Hispanic Female	17.9	19.0	18.1	21.9	3.8
Black Male	0.0	0.0	0.0	0.0	0.0
Black Female	1.0	0.0	0.0	0.0	0.0
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Other Female	1.0	1.0	1.0	3.0	2.0
Teachers by Highest Degree Held					
No Degree	0.0	1.0	0.0	0.0	0.0
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Masters	11.3	10.0	10.0	8.5	-1.8
Doctorate	0.0	0.0	0.0	0.0	0.0
Teachers by Years of Experience	+				
Beginning Teachers	0.0	2.9	0.0	3.0	3.0
1-5 Years Experience	9.0	9.0	9.0	6.0	-3.0
6-10 Years Experience	5.0	3.0	5.0	7.0	2.0
11-20 Years Experience	12.3	10.0	10.0	12.5	2.
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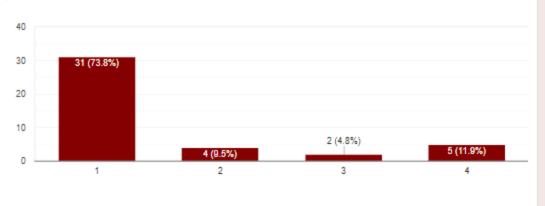




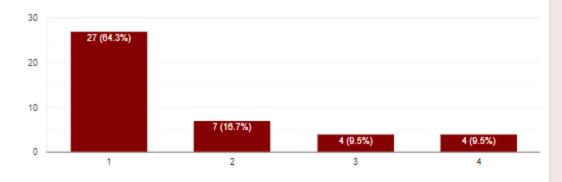


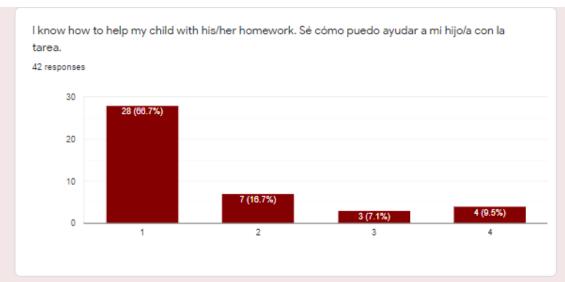
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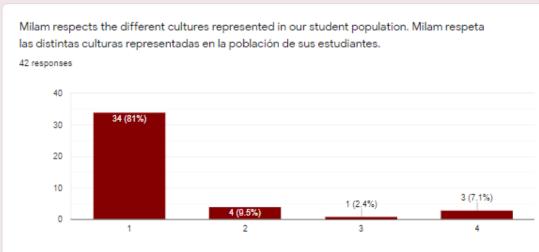
42 responses



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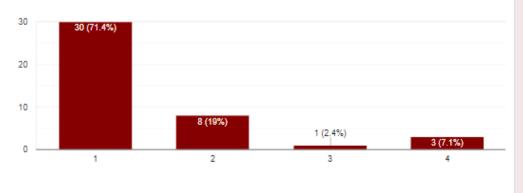


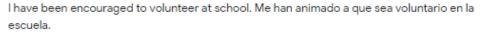


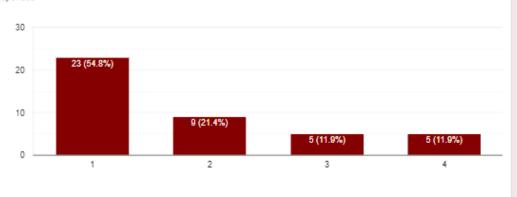


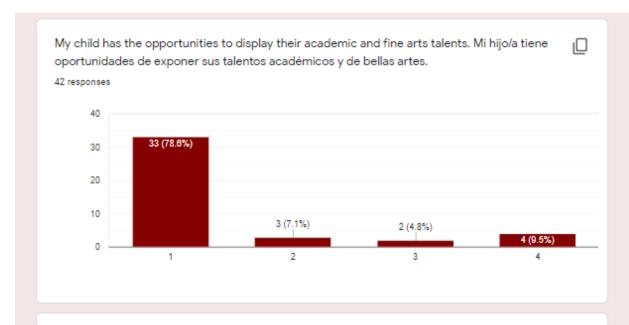
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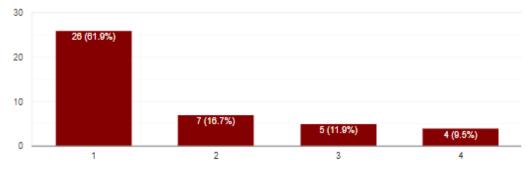


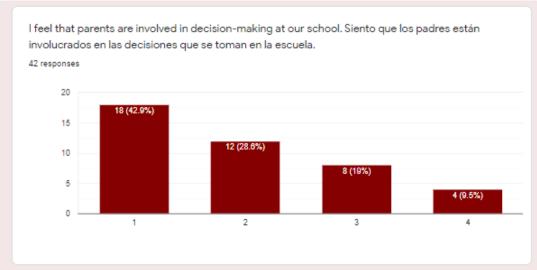


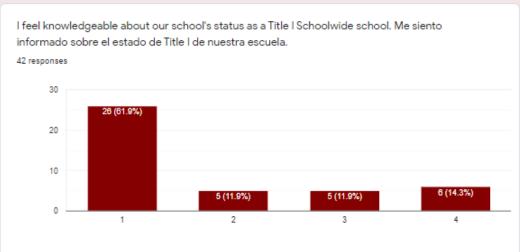






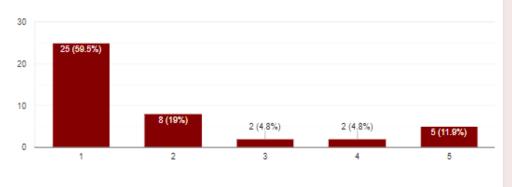






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42 responses



Additional Comments, Coemntarios Adicionales,

9 responses

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No

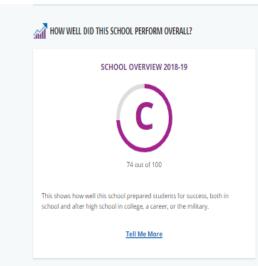
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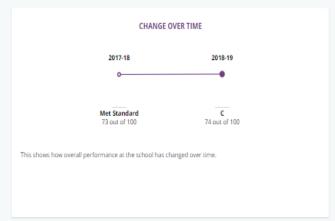
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Me encanta esta escuela

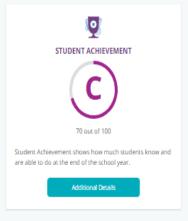
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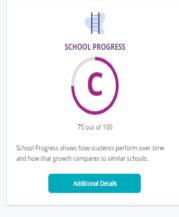
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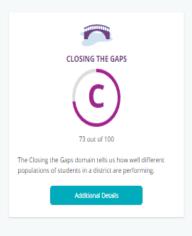




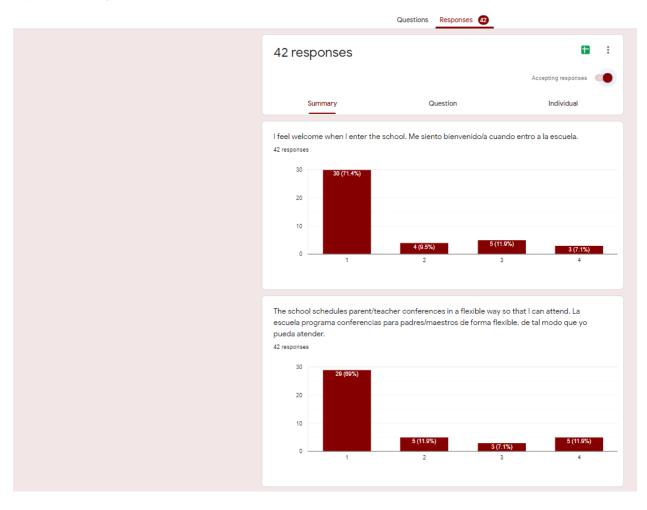


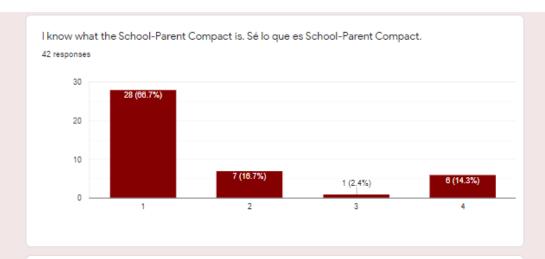


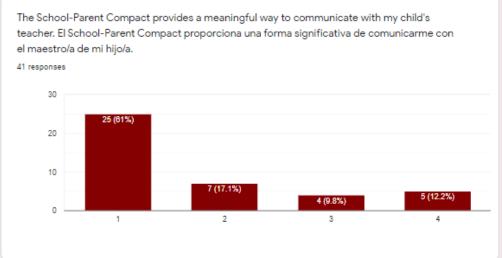


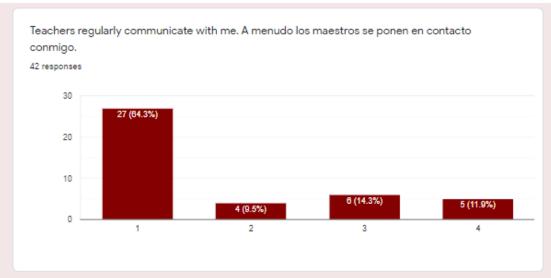


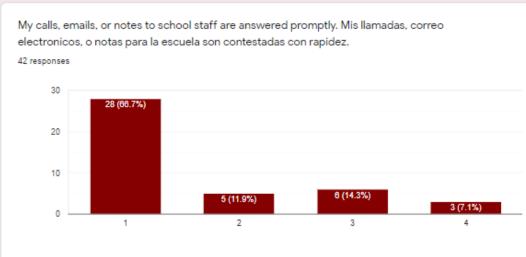
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No Degree	0.0	1.0	0.0	0.0	0.0
Bachelors	26.0	26.0	26.0	28.5	2.5
Masters	11.3	10.0	10.0	8.5	-1.8
Doctorate	0.0	0.0	0.0	0.0	0.0
Teachers by Years of Experience	+				
Beginning Teachers	0.0	2.9	0.0	3.0	3.0
1-5 Years Experience	9.0	9.0	9.0	6.0	-3.0
6-10 Years Experience	5.0	3.0	5.0	7.0	2.0
11-20 Years Experience	12.3	10.0	10.0	12.5	2.
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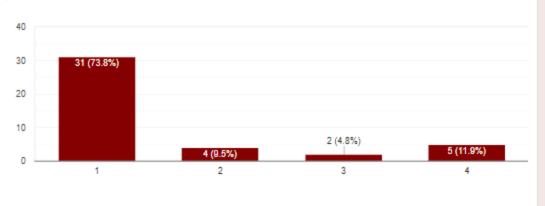




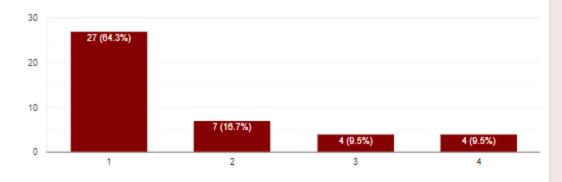


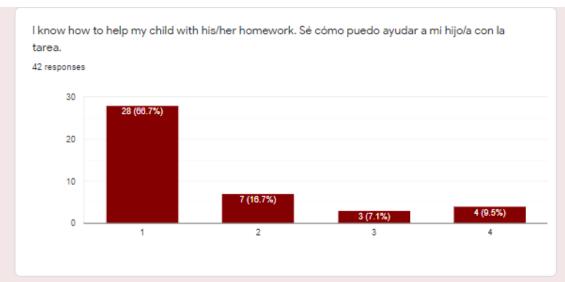
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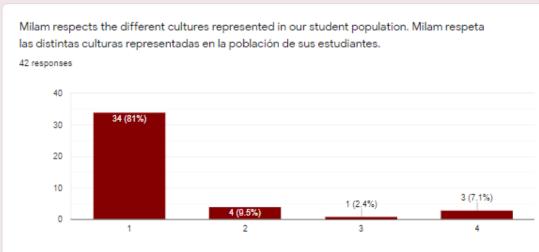
42 responses



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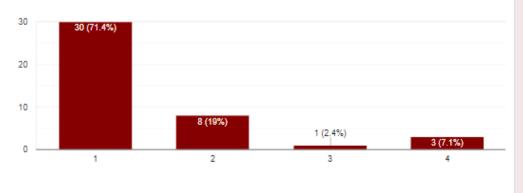


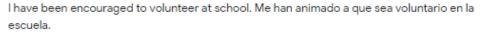


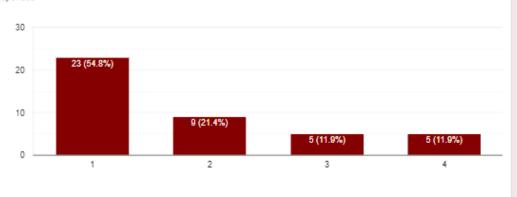


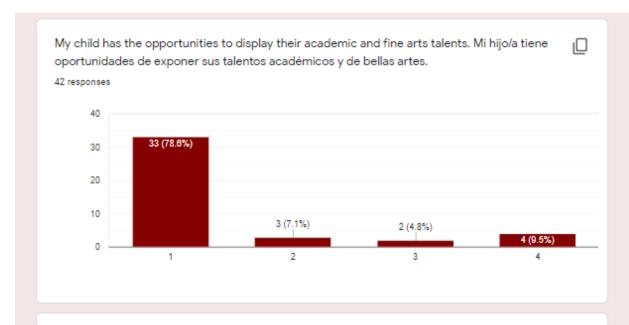
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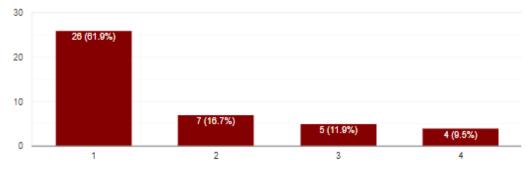


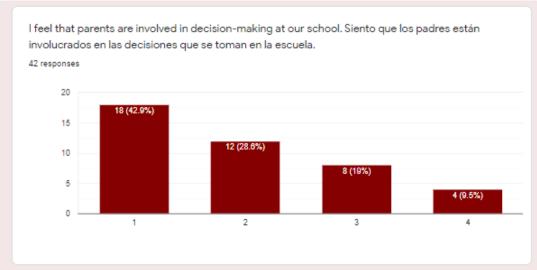


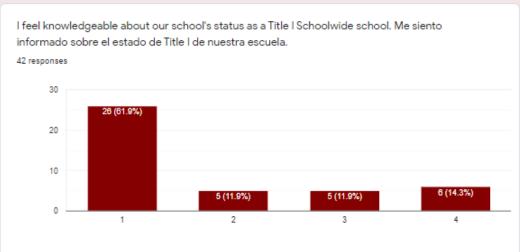






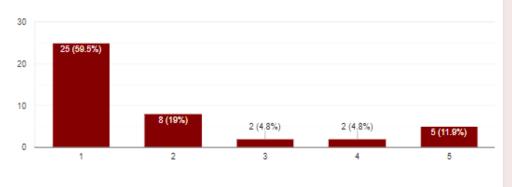






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