

Manor Independent School District
Board of Trustees Board Meeting Agenda Item
January 22, 2024

CONSENT ITEM SHEET

RE: Consider and possible action regarding Change Order from Satterfield & Pontikes for the New Transportation Facility, including possible delegation of authority to Superintendent or his designee to execute the Change Order.

Supporting Documents:

- 1. Proposed Change Order Breakdown*

District Goals:

FACILITIES & MAINTENANCE- By 2026, Manor ISD will proactively provide facilities to ensure 100% of scholars will have safe, well-maintained, environmentally sustainable, and community accessible facilities.

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Background Information:

This change order will cover multiple items. The breakdown of items is in the attached with a summary and costs associated with each item.

Fiscal Implications:

The total amount for this change order is \$205,744.00.

Administrative Recommendation:

Administration recommends that the Board approve the Change Order as presented and delegate authority to the Superintendent to execute the Change Order.

Proposed Motion Language:

"I move that that the Board approve the Change Order with Satterfield & Pontikes for the New Transportation Facility as proposed by Administration and further delegate authority to Superintendent or designee to negotiate and/or execute any required paperwork to approve the Change Order."

Mr. Joe Mendez

Contact Person

Dr. Robert Sormani

Approved by Superintendent

Manor Transportation Facility - Change Order 04 Breakdown 12.22.2023

Item Description	ROM Cost	Comments
Septic System Cost Above Estimate	\$ 150,000.00	Includes cost of lift station, holding tank, electrical requirements, additional design fees for as built for Travis County, haul off of spoil material and electrical. Due to depth of sanitary line, a lift station is required to allow the elevation of the tanks to be no more than 48" below grade. Tanks will not be warranted by manufacturer at a deeper elevation.
Drainage Baffles Cost Above Estimate	\$ 17,000.00	Baffles required due to neighboring property owner's concerns
Owner Contingency for this Work	\$ 16,700.00	Added Owner Contingency calculated at 10% of amounts above
Subtotal	\$ 183,700.00	
CM Change Order Fees	\$ 22,044.00	Satterfield & Pontikes Fees & Markups calculated at 12% of the amounts above. This percentage includes bond, general liability, builder's risk insurance, general conditions and CM Fee.
TOTAL CHANGE ORDER	\$ 205,744.00	Any remaining contingency/allowances at the end of the project will be returned to the District