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STATE OF NEW MEXICO **DEPARTMENT OF EDUCATION** 300 DON GASPAR

	DEPARTMENT OF E		FED. TAX I		85-6000-130
SUBMIT COPIES (AS APPLICALBLE)	300 DON GAS		Please Iden	, -	
a. General Allocation Notice	SANTA FE, NM 87	7501-2786		_ General Fund/Capi	ital Outlay/Debt
B. Publication and form 910b-5 for				D:	
increase ocer \$1,000 in	BUDGET ADJUSTME	NT REQUEST		_ Direct Grant	
Operational (non-catagorical)	Fiscal Year	2025-2026	Х	Flowthrough	27178
ADJUSTMENT CHANGES INTENT/SCOPE OF PRO		No			gram of Adm.)
FLOWTHROUGH ONLY			Name	SCHOOL	L BUSES
BUDGET PERIOD July 1, 2025	TO June 30, 2026				
A. CARRYOVER			SELECT O	NE:	
B. TOTAL CURRENT YEAR ALLOCATION				_INITIAL BUDG.	(Flowthrough)
C. ADMINISTRATIVE POOL ALLOCATION			X	_ INCREASE	
TOTAL FUNDING AVAILABLE:				_DECREASE	
				MAINTENANCE	
				TRANSFERS	
ENTITY NAME: FARMINGTON MUNICIPA	AL SCHOOLS		<u> </u>		

DOC. ID:

JUSTIFICATION

CONTACT:		Phyllis Timme	TELEPHONE (505) 324	-9840			
TOTAL APPR	ROVED BUDG	GET (Flowthrou					
			ROUND TO THE NEAR	EST DOLLAR			_
REVENUE AND FUND CODE		N/OBJECT IDITURE TO	DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'I
43202	TROW	10	BEGGINI HON	BODGET	ADUGGTIVILITI	\$0.00	+ ' ' '
27178		0700 57040	BUSES	¢2 252 094 00	¢560 420 00		
2/1/0		2700.57312	BUSES	\$2,253,084.00	\$560,128.00	\$2,813,212.00	+
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Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:			SUB TOTAL	\$560,128.00	Total FTE		
A. The requested budget/changes were authorized at a scheduled			INDIRECT COST	\$0.00			
Board of Education meeting open to the public on: 10/14/25			TOTAL	\$560,128.00			

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

JUSTIFICATION

FY25-26 INCREASE AWARD

FUNCTION/OBJ

		_		
				
		_		
SCHOO	DE DISTRICT CERTIFICATION		SDE AF	PPROVAL
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE	+	AGENCY SPPORT/SCHOOL BUD.	DATE

FUNCTION/OBJ