

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
July 2018

EXPENDITURES

Fund	2018-19 Budget	July 2018	2018-19 Year-to-Date	Remaining Budget	% Spent
General	32,056,350	915,026	915,026	31,141,324	2.85%
Food Service	1,456,644	11,162	11,162	1,445,482	0.77%
Community Service	1,256,117	27,267	27,267	1,228,850	2.17%
Debt Service	3,557,569	-	-	3,557,569	0.00%
	\$ 38,326,680	\$ 953,456	\$ 953,456	\$ 37,373,224	2.49%