

NOTICE OF BUDGET HEARING

NOTICE IS HEREBY GIVEN that a special meeting of the qualified voters of the ARTEC charter school in conjunction with the Joint School District No. 331, Minidoka, Cassia, Jerome, and Lincoln Counties, Idaho, will be held on the 17th day of June, 2019, at 5:30 p.m., at which meeting there shall be a public hearing on the maintenance and operation budget for the forthcoming school year and revised current budget at the District Service Center 310 10th St. Rupert, Idaho 83350.

This budget is presently determined by the Board of Trustees and is available at the School District Office and will remain available until the special meeting and hearing, as provided by law. This budget hearing is called pursuant to Idaho Code, Section 33-801, as amended.

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Michelle DeLuna, Treasurer

**SUMMARY STATEMENT 2019 - 2020 SCHOOL BUDGET
ALL FUNDS
ARTEC CHARTER DISTRICT**

General M/O Fund					All Other Funds			
REVENUES	Prior Year Actual/Budget 2016-2017	Prior Year Actual/Budget 2017- 2018	Prior Year Actual/Budget 2018-2019	Proposed Budget 2019-2020	Prior Year Actual/Budget 2016-2017	Prior Year Actual/Budget 2017-2018	Prior Year Actual/Budget 2018-2019	Proposed Budget 2019-2020
BEGINNING BALANCES	\$ 328,468	\$ 314,600	\$ 230,000	\$ 21,000	\$ -	\$ -	\$ -	
LOCAL REVENUE	1,000	1,000	1,000	1,000	-	-	-	
COUNTY REVENUE	-	-	-		-	-	-	
STATE REVENUE	1,691,000	1,805,000	1,753,400	1,860,500	8,900	36,000	61,000	61,000
FEDERAL REVENUE	-	-	-		-	-	-	-
OTHER SOURCES	-	-	-		-	-	-	
TRANSFERS	-	-	-	-	-	-	-	
TOTALS	\$ 2,020,468	\$ 2,120,600	\$ 1,984,400	\$ 1,882,500	\$ 8,900	\$ 36,000	\$ 61,000	\$ 61,000
EXPENDITURES	Prior Year Actual/Budget 2016-2017	Prior Year Actual/Budget 2017- 2018	Prior Year Actual/Budget 2018-2019	Proposed Budget 2019-2020	Prior Year Actual/Budget 2016-2017	Prior Year Actual/Budget 2017-2018	Prior Year Actual/Budget 2018-2019	Proposed Budget 2019-2020
SALARIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BENEFITS	-	-	-		-	-	-	-
PURCHASED SERVICES	1,612,468	1,760,800	1,773,600	1,741,700	700	0	0	-
SUPPLIES & MATERIALS	47,000	81,800	64,800	25,800	0	16,000		-
CAPITAL OUTLAY	261,000	183,000	93,000	20,000	8,200	20,000	61,000	61,000
SCHOLARSHIP/ DEBT PMT					-	-	-	-
INSURANCE & JUDGEMENTS	5,000	5,000	3,000	5,000	-	-	-	-
TRANSFERS	-	-	-		0	0	0	-
CONTINGENCY & RESERVE	95,000	90,000	50,000	90,000	-	-	-	-
UNAPPROPRIATED BALANCES	-	-	-		-	-	-	-
TOTALS	\$ 2,020,468	\$ 2,120,600	\$ 1,984,400	\$ 1,882,500	\$ 8,900	\$ 36,000	\$ 61,000	\$ 61,000

A copy of the School District Budget is available for public inspection at www.minidokaschools.org or at the District Office, 310 10th Street, Rupert, Idaho 83350