

Mid-Valley Enrollement-Staffing Profile

March 2018

PROGRAM	LOCATION	STUDENTS	101	301	302	303	304	25	131	427	428	129	U46	NET CHANGE	REFERRALS	TEACHER	ASSIST	1-1 Assist	DISTRICT	RN
New Pathways	Fabyan ECHI	4	1			1				2					D131 +1	1	1			
New Pathways	Fox Ridge EC-K	6		1	4		1									1	2			
New Pathways	Wasco K-1	7		1		3	3									1	3			
New Pathways	Wasco 4	7				5	2									1	1	2	D303 1 D304 1	
New Pathways	Munhall 2	6				3	3									1	2			
New Pathways	John Stewart K-3	6		1	5											1	2			
New Pathways	John Stewart 3-5	7		4	1		2									1	2	1	D302 1	
New Pathways	GMS-S 6-8 (Giese)	7	2	1	1	2	1									1	1	2	D101 1 D301 1	
New Pathways	GMS-S 6-8	7	1	2		2	2									1	2			
New Pathways	GHS 9-12	8		2	2	1	3									1	3			
ELS	Blackberry Creek K-1	7		2	1		4									1	3			0.4
ELS	Blackberry Creek 2-5	7			1	1	5									1	2	1	D304 1	0.3
ELS	John Stewart 4-5	6		4		2										1	0.4	1.6	D303 1 D301 1	0.3
ELS	Prairie Knolls 6-8	7	1	5			1									1	2	1	D301 1	
ELS	GHS 9-12	7		2	1		4									1	2			
CLASS	Western Ave. 3-5	8		1	2		5									1	2			
CLASS	Western Ave. K-2	7		2	1		4									1	3			
ABLE	Mill Creek K-6	8	2	1	3	1	1									1	1	3	D302 2 D304 1	1
ABLE	BHS 9-12	5	1	1			3									1	2	1	D101 1	1
New Directions	MJC K-2	8		1	4		1			1	1				D302 +1 D303 +1	1	2			
New Directions	MJC 3-4	7	1		1	2	2				1					1	1			
New Directions	MJC 3-5	5		1	1	2				1						1	1			
New Directions	MJC 4-5	7	1	1	2	2				1					D302 +1	1	2			
New Directions	MJC 6-8	4		1	1		1	1							D303 +1	1	1			
New Directions	MJC 6-8	5		1	2	1	1							D301 +1 D303 +1	D101 +1 D427 +1	1	1			
New Directions	MJC 9-12	6	1		2	1					2			D101 -1 D428 +1	D302 +1 D303 +1	1	1			
New Directions	MJC 9-12	10		1	1	6					2			D301 +1 D303 +3 D303 -1	D427 +1	1	1			
New Directions	MJC 9-12	8	2	2		2					2			D428 +1	D428 +2	1	1			1
Safe Schools	MJC 9-12	6		1	1	4								D303 +2	D302 +1 D303 +1	1				
Transition	Shelby	9	4	1	1		3							D101 -1		1	2	2	D101 1 D304 1	
Transition	12+	15	4	2			9								D302 +2 D304 +2	2				
Transition	ECC	18.6		5		13.6										2	2			
Transition	WCC	20	8		7		5							D304 -1		2	2			
	VI-Kaneland																1		D302 1	
ALOP	Geneva HS															1				
Totals		255.6	29	47	45	54.6	66	1	0	5	8	0		6	18	37	54.4	14.6		4

Mid-Valley Enrollment Staffing Profile

March, 2017

PROGRAM	LOCATION	STUDENTS	101	301	302	303	304	25	131	427	428	129	U46	Net Change	Referrals	Teacher	Assts	1-1Aides	RNS	District
ECHI	Fabyan ECHI (RS)	6	1			2			2		1					1	1			
New Pathways	Fox Ridge EC (PO)	6		1	5											1	2			
New Pathways	Fabyan K-1 (TK)	6			2	3	1								D301+1	1	2			
New Pathways	Fabyan 2-3 (SM)	9		2	2	3	2									1	2	3		D302 1 D303 1 D304 1
New Pathways	Fabyan 3-5 (CP)	8	1	1		2	4									1	2.5	0.5		D301 .5
New Pathways	Munhall 1(MM)	6			2	1	3									1	3			
New Pathways	Anderson 1-2 (JG)	6	1	2		3										1	2			
New Pathways	Munhall 3-4 (BA)	9		2		6	1									1	2			
New Pathways	GMS-S 6-7 (SH)	8	3		2	3										1	2	1		D101 1
New Pathways	GMS-S 6-8 (AA)	7		3	1		3							D303-1		1	3			
New Pathways	GHS 9-12 (RP)	5		1	1	1	2									1	2			
ELS	Blackberry Creek K-1 (CB)	8		1	2		5							D302+1		1	2	1		D304 1
ELS	Blackberry Creek 3-4 (MN)	5		2		1	2									1	1	1		D301 1
ELS	John Stewart 4-5 (LC)	6		3		2	1									1	1	1		D303 1
ELS	Prairie Knolls 6-8 (LH)	6		4	1	1										1	1			
ELS	Geneva HS 9-12 (JW)	7		3	1		3									1	2			
CLASS	Harrison 1-3 (MB)	4			3		1								D304+1	1	2			
CLASS	Mill Creek K-1 (LM)	6		3			3							D301+1		1	2			
ABLE	Mill Creek K-6 (KT)	6	2		2	1	1									1	1	1	1	D302 1
ABLE	Batavia HS 9-12 (AS)	6	3	1			2									1	2	1	1	D101 1
New Directions	Mades-Johnstone K-2 (CH)	8	1	1	1	3				1	1			D428+1	D304+1	1	1			
New Directions	Mades-Johnstone 3-4 (C-W)	6		1		2	2						1			1	1			
New Directions	Mades-Johnstone 4-5 (MS)	6		1	1	2		1				1		D302+1 D303+1	D302+1	1	1			
New Directions	Mades-Johnstone 6 (MMc)	5		2	1		1				1				D304+1	1	1			
New Directions	Mades-Johnstone 7-8 (JV)	9	3		2	1	2				1			D304+1		1	1			
New Directions	Mades Johnstone 9-12 (GR)	6		1	1	3	1							D303+1		1	1			
New Directions	Mades Johnstone 9-12 (MD)	6	1	1	2	2									D303+1 D428+1	1	2			
New Directions	Mades Johnstone 9-12 (DM)	7	1		1		1				4			D304+1	D428+1	1	2		0.6	
Safe Schools		7			1	5	1							D303-1 D304-1		1				
TRANSITION	SHELBY	11	5	2	2		2									1	2	3		D101 2 D304 1
TRANSITION	12+ Transtion	15	4	3	1		7							D302-2		1.5				
TRANSITION	ECC	17		1		15	1							D303-1		2	2			
TRANSITION	Waubonsee	15	8		5		2							D101-1		2	2			
	IYC															0.5				
	VI - Kaneland																	1		D302 1
ALOP	Geneva HS															1				
Total Enrolled		248	34	42	42	62	54	1	2	1	8	1	1	1	8	37	53.5	13.5	2.6	13.5

