

## QUESTION:

*Shall Josephine County levy \$0.93 per \$1,000 assessed value for Adult Jail and Juvenile Detention for Five years beginning 2017-2018?*

### What is the impact on your tax bill?

The median household assessed value in Josephine County is \$154,440. With this levy, the median cost would be \$143.63 or \$11.97 a month. For the exact cost on your property, go to the County website: [www.co.josephine.or.us](http://www.co.josephine.or.us)



Board of County Commissioners  
Josephine County, Oregon  
500 NW 6th St, Dept. 6  
Grants Pass, Oregon 97526

# Just the Facts



Election May 16, 2017

Adult Jail & Juvenile  
Detention  
Five Year Levy  
Fact Sheet

Board of County Commissioners  
Josephine County, Oregon

**CURRENT STATUS 2016-17**  
**\$8,860,900**

**JULY 1, 2017—NO LEVY**  
**\$6,688,500**

**JULY 1, 2017—WITH LEVY**  
**\$12,200,000**

**Law Enforcement Funding Sources**

- \$5.45 million Secure Rural Schools Payments ( Payments instead of O&C / Timber Receipts)
- \$2.5 million General Fund (approx. 63% of the base property tax \$0.58 per \$1,000)
- Jail Bond \$0.13 per \$1,000 paid by all tax payers
- Jail Rental Beds (GP, US Marshals, State Corrections, Justice Reinvestment, ICE)

**Sheriff's Office budget:** (\$7,872,400)

- Jail: 130 beds, US Marshals, City of Grants Pass (GP), local state prison contract beds.
- Contract deputies: BLM, USFS, Marine Board, City of Cave Junction (CJ)
- Patrol—9 deputies
- Cave Junction deputy 40 hrs./week

**Juvenile Justice budget:** (\$988,500)

- Juvenile Detention & Shelter **CLOSED**
- Rent 3 beds from Douglas County
- Staffing for Juvenile Probation at base level

**Internal Service Fund (ISF)** (Rate 10%)

- Admin fee charged to all county departments
- ISF includes Legal, Finance, Human Resources, Information Technologies, and Board of County Commissioners

**Law Enforcement Funding Sources**

- \$0 Secure Rural Schools program ended
- \$2 million Shared Receipts (O&C / Timber)
- \$2.5 million General Fund (approx. 63% of the base tax \$0.58 per \$1,000)
- Establish County Lands Forest Trust Fund dedicated to Juvenile Justice (Revenue not from property tax)
- Jail Rental Beds (GP, US Marshals, State Corrections, Justice Reinvestment, ICE)
- \$400,000 from Reserves
- City Utility fee for jail beds stays
- Jail Bond ENDS Nov. 2017 saving all tax payers \$0.13 per \$1,000

**Sheriff's Office budget:** (\$5.7 Million)

- Jail: 80—90 beds, no County beds (all arrests by OSP, Sheriff or Parole/Probation will be cite and release only. Contracts with US Marshals, City of Grants Pass, local state prison contract beds will remain. Serious crimes as defined by Measure 11 will stay in jail.)
- Contract Deputies: BLM, USFS and Marine Board **NO COUNTY PATROL DEPUTIES**
- Cave Junction deputy contract canceled
- Court security & civil reduced; records and evidence deputies eliminated.

**Juvenile Justice budget:** (\$988,500)

- Juvenile Detention & Shelter **CLOSED**
- Rent 3 beds from Douglas County
- Staffing for Juvenile Probation at base level

**Internal Service Fund** (Rate 10%) - No changes

**Law Enforcement Funding Sources**

- \$0 Secure Rural Schools program ended
- \$2 million Shared Receipts (O&C / Timber)
- \$2.5 million General Fund (approx. 63% of the base tax \$0.58 per \$1,000)
- Establish Forest Trust Fund dedicated to Juvenile Justice (Revenue not from property tax)
- Jail Rental Beds (US Marshals, State Corrections, Justice Reinvestment, ICE)
- \$7 million (approx.) to Jail & Juvenile Detention -Levy
- \$400,000 from Reserves
- City Utility Fee Contract **CANCELED**
- Jail Bond ENDS Nov. 2017 saving all tax payers \$0.13 per \$1,000

**Sheriff's Office budget:** (\$9.8 Million)

- Jail: 185 beds, all arrests countywide will be processed.
- Increased patrol deputies, including 3 resident deputies for Illinois Valley, Murphy/Williams, and North Valley areas.
- Contract deputies: BLM, USFS, Marine Board, and Cave Junction continued
- City of Grants Pass jail bed contract canceled

**Juvenile Justice budget:** (\$2.4 Million)

- Re-Open Juvenile Detention 14 beds (Douglas Co contract and transport ended)
- Shelter funded from Forest Trust Fund
- Staffing for Probation increased

**Internal Service Fund** (Rate approx. 8%)

- County Commissioners removed from ISF

**For accountability, an annual external independent audit will be conducted.**

