2017-18 SCHOOL YEAR

ITEM # 7.4

	16-17	Preliminary Budget*	Revised Budget	9/8/2017	10/6/2017	11/3/2017	12/1/2017	1/5/2018	2/2/2018	3/2/2018	4/6/2018	5/4/2018	YTD Average
CRES													
Kindergarten	76	78		67	67	67							67
First	62	79		76	74	74							75
Second	84	62		65	62	61							63
Third	76	84		87	89	89							88
Fourth	76	77		80	80	80							80
Fifth	76	75		82	81	81							81
Sixth	76	78		80	78	77							78
TOTAL ELEM.	526	533	0	537	531	529	0	0	0	0	0	0	532
Seventh	81	74		81	81	81							81
Eighth	85	80		82	80	80							81
Ninth	83	85		85	86	85							85
Tenth	81	84		82	80	80							81
Eleventh	88	83		80	82	82							81
Twelfth	80	87		86	84	84							85
TOTAL SEC.	498	493	0	496	493	492	0	0	0	0	0	0	494
DISTRICT TOTAL	1024	1026	0	1033	1024	1021	0	0	0	0	0	0	1026
Pupil Units:													
Elem at 1.0	526	533		537	531	529							532
Sec at 1.2	598	592		595	592	590							592
Total	1124	1125		1132	1123	1119							1125