1 JULY 2008 - 30 JUNE 2009

Maintenance Work Order Annual Progress Presentation

Presented by:

Bill Pinson

District Annual Progress Report

Regular W/O's

Total W/O Received	7797	
Total W/O Completed	<u>7668</u>	
*Total In Progress	129	98%

Preventive Maintenance W/O's

Total W/O Received	6328	
otal W/O Completed	<u>5793</u>	
**Total In Progress	535	91%

Total Work Orders For Year

Total Regular and PM

W/O's Received 14,125

Total Regular and PM

W/O's Completed <u>13,461</u>

Total In Progress 664 95%

*Most of these w/o's are assigned to the SMART TEAM

**Large majority of these w/o's are assigned to HVAC Shop

1 JULY 2009 - 30 SEPT 2009

Maintenance Work Order Quarterly Progress Presentation

Presented by:

Bill Pinson

FIRST QUARTER 1 July 2009 – 30 Sept 2009

Regular W/O's

Regular Work Orders

Total W/O Received 2564

Total W/O Completed 2201

*Total In Progress

Preventive Maintenance W/O's

363

86%

Total W/O Received 1250

Total W/O Completed 789

**Total In Progress 461 63%

Total Work Orders for First Quarter

Total Regular and PM

W/O's Received 3814

Total Regular and PM

W/O's Completed 2990

Total In Progress 842 78%

*Most of these w/o's are assigned to the SMART TEAM **95% of these w/o's are assigned to the HVAC Shop