



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:** July 11, 2023

**TITLE:** Status of Construction Projects

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**BACKGROUND:**

Administration will present the Governing Board with current information on the status of construction projects funded with State of Arizona School Facilities Division, ESSER and Bond Funding.

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**RECOMMENDATION:**

For information and discussion only.

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**INITIATED BY:**

A handwritten signature in black ink, appearing to read "Richard C. La Nasa".

Richard C. La Nasa, Executive Manager, Operational Support

Date: July 5, 2023

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A handwritten signature in black ink, appearing to read "Todd A. Jaeger".

Todd A. Jaeger, J.D., Superintendent

**Highlights**

**AHS 300 Wing Repairs (Construction Progress) - BRG Funds**





## AHS Main Entrance Security Improvements (Construction Progress) – Bond Funds



## Prince HVAC Improvements (Construction Progress) – Bond Funds



## IRHS Fine Arts Auditorium Painting (Construction Progress) – Bond Funds



## IRHS Parking Lot Reconstruction – Adjacent Ways & Bond Funds



**Status of Construction Projects**  
**7/11/23 Governing Board Meeting**

President Day, Vice President Cox Golder, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with School Facility Division Building Renewal Grant (BRG), Bond and ESSER funding.

**AHS:**

**Bond Projects**

Campus Access Control Improvements \$274,274  
- Complete

Back Up Generators for MDF Rooms – Procurement

Main Entrance Security Upgrades – 75% Complete \$93,188

Bldg D Handicap Access Improvements (Ramp) \$86,512  
- 95% Complete

South Campus Security Fencing Upgrades \$129,945  
- 50% Complete

East Parking Lot Improvements \$22,487  
- Summer Project

**Adjacent Ways Projects**

Southwest Campus Fire Lane Paving – Summer Project \$38,381

Main Entrance Fire Lane Paving - Summer Project \$48,684

**BRG Projects**

CP #3 Hot Water Line Replacement Design \$13,315  
- Complete

300 Wing – Structural Repairs Construction \$457,214  
- 40% Complete



Campus Roof Replacements	
PH I, East Campus – Design Grant Submitted	\$71,940
PH II, West Campus – Assessment – PO Issued	\$5,565
Bldg DN Evaporative Cooler to A/C Conversion	\$896,784
- Under Construction	
CP # 2 Hot Water Line Replacement Design – Complete	\$14,195
CP # 3 Water Treatment Equipment Repair	\$2,430
- PO Issued	
800 Building HVAC Conversion Design	\$24,330
- Grant Approve, Phase Grant Pending	

**CDO:**

**Bond Projects**

Building BN HVAC Controls Improvement	\$10,358
- Summer Project	

**ESSER Projects**

Building BN HVAC Improvements - Fall Project	\$281,183
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**BRG Projects**

Campus Weatherization Assessment	
- PH I, W Campus – PO Issued	\$8,100
- PH II, E Campus – PO Issued	\$8,130
North Gym Evaporative Cooler to A/C Conversion	\$1,208,101
- Units ordered – Fall '23 Project	

**IRHS:**

**Bond Projects**

Irrigation Well Design - Complete	\$58,538
Main Gym Bleacher Repairs – Complete	\$59,983
Main Gym & Auditorium Painting – PO Issued - 50% Complete	\$133,824
Main Gym Floor Re-Finish – Construction Start 7/17	\$46,314
CP Plant Control Valve Replacements – Fall Project	\$187,802
Front Parking Lot Improvements – Complete	\$57,891

**Adjacent Ways Projects**

Central Plant Fire Lane Pavement R&R - Construction Start 6/19	\$45,000
Front Fire Lane R&R – Construction Start 6/12	\$100,304

**BRG Projects**

Weatherization Academic Buildings – Grant Submitted	\$417,263
Mold Remediation & Restoration – Summer Project	\$95,090
Classroom A105 Carpet Replacement – Grant Submitted	

**AMS:**

**Bond Projects**

Front Parking Lot Improvements - 90 % Complete	\$97,118
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**Adjacent Ways Projects**

Fire Lane Improvements – 90% Complete \$49,838

**ESSER Projects**

Building 300 HVAC Improvements – Fall Project \$149,647

**Copper Creek:**

**Bond Projects**

Central Plant Cooling Tower & Pump Upgrades Design \$20,450  
- PO Issued

**BRG Projects**

MPR Roof Replacement – Construction Started \$587,299

**Coronado:**

**Bond Projects**

Boys & Girls Locker Room HVAC Improvements \$114,238  
- Fall '23 Project

Exterior Site Improvements & Flooring– 80% Complete \$80,147

**Cross:**

**BRG Projects**

Campus Weatherization Assessment – Grant Submitted \$10,500

**Land Lab:**

**Bond Projects**

Building D Restroom HVAC – Procurement

**Harelson:**

**BRG Projects**

Campus Roof Assessment – Grant Submitted \$6,705

**Holaway:**

**Bond Projects**

Front Office Single Point of Entry \$106,923  
- 90% Complete

Admin Office Access Controls – 75% Complete \$13,907

Campus Access Control Improvements – Summer/Fall \$34,940

**Keeling:**

**Bond Projects**

Campus HVAC Controls – 85% Complete \$138,435

**La Cima:**

**Bond Projects**

Front Parking Lot/Student Drop Off Improvements \$129,769  
- 75% Complete

**ESSER Projects**

Central Plant Chiller Replacement – January '24 Project \$425,983

**BRG Projects**

Campus Weatherization Design – Grant Submitted \$33,920

Campus Roof Assessment – Grant Submitted \$6,845

**Mesa Verde:**

**BRG Projects**

Campus Roof Replacement \$1,601,623

East Classrooms - 95% Complete

West Classrooms - 65% Complete

Admin – 95% Complete

MPR – 95% Complete

**Nash:**

**Bond Projects**

Kitchen HVAC Replacement – Fall Project \$32,835

**ESSER Projects**

Building I HVAC Improvements – Fall Project \$156,101

**BRG Projects**

Campus Roof Assessment – Grant Submitted \$7,705

CP Water Treatment Equipment Repair \$1,047  
- PO Issued

**Painted Sky:**

**BRG Projects**

Fire Alarm Replacement Design – 95% Complete \$25,460

Boiler # 2 Replacement – Grant Submitted – Design \$19,315

**Prince:**

**Bond Projects**

Building C Ductwork, Flooring & Lighting – 75% Complete \$392,205

**BRG Projects**

CP Water Treatment Equipment Repair – PO Issued \$1,047

Campus Roof Replacement Assessment – Grant Submitted \$7,105

Campus Weatherization Assessment – Grant Submitted \$9,095

West Wing HVAC Coil Replacement – Grant Submitted

**Rillito:**

**Bond Projects**

Admin Office & Campus Access Controls \$46,018  
- 95% Complete

**Rio Vista:**

**Bond Projects**

Building C Access Controls – Complete \$17,844

PA System Upgrades and Clocks – 75% Complete \$106,936

**Walker:**

**Bond Projects**

Building F Classroom Improvements – 50% Complete \$88,100

**BRG Projects**

CP Water Treatment Equipment Repair \$2,430  
- PO Issued

**Wilson:**

**Bond Projects**

South MPR & Locker Room HVAC - Fall Project \$183,609

Interior Improvement North MPR & Hallway Lighting \$199,980  
- 50% Complete

**BRG Projects**

MPR Stage HVAC Replacement Design- Complete \$15,845

MPR Buildings Roof Replacement Design \$26,820  
- Grant Submitted

Campus Building Hot Water Line Replacement Design - Complete	\$23,975
Campus Weatherization Assessment - Grant Submitted	\$12,065

*SOMETHING NEW AT EVERY SCHOOL,  
EVERY YEAR!*