

**WOODBIDGE BOARD OF EDUCATION
MONTH SUMMARY REPORT
FOR THE MONTH ENDED 11-30-2024**

OBJECT	DESCRIPTION	ADOPTED BUDGET	TOTAL AVAILABLE	ESTIMATED ADDITIONAL	(OVER) UNDER YEAR END
100	TOTAL SALARIES	10,663,097	107,101	154,528	(47,427)
200	TOTAL BENEFITS	3,606,867	2,108,451	2,120,365	(11,914)
300	TOTAL PROFESS. SERVICES	534,168	246,228	267,312	(21,085)
400	TOTAL PROPERTY SERVICES	688,276	344,431	330,406	14,025
500	OTHER SERVICES	1,565,229	216,651	160,460	56,191
600	SUPPLIES & MATERIALS	371,543	179,229	179,229	-
700	TOTAL PROPERTY SERVICES	148,300	40,831	40,831	-
800	TOTAL DUES, FEES, MISC.	37,545	17,078	14,636	2,441
TOTAL ADOPTED BUDGET		17,615,025	3,260,001	3,267,769	(7,768)

OBJECT	DESCRIPTION	ADOPTED BUDGET	TOTAL AVAILABLE	ESTIMATED ADDITIONAL	(OVER) UNDER YEAR END
390	OT/PT SERVICES/CONSULTING	190,400	(31,386)	-	(31,386)
510	TRANSPORTATION	258,091	22,436	22,600	(164)
560	TUITION SPECIAL ED	288,928	99,036	56,000	43,036
SPECIAL EDUCATION CARVEOUT		737,419	90,086	78,600	11,486

SUMMARY	
Special Ed Surplus / (Deficit)	11,486
Under / (Over) Spending in OTHER programs	(19,254)
Total Surplus / (Deficit) Projected	(7,768)