

**Craig City School District**  
**FY 2026 - 2031 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	A	<b>Craig Elementary &amp; Middle School Rehabilitation Project - Supplemental Funding</b> This request seeks supplemental funding for the Craig Elementary & Middle School Rehabilitation Project due to two issues. First, and foremost, significant structural rot was discovered in the Craig Middle School Valley Roof, requiring the replacement of roof beams and trusses to ensure the structural integrity and safety of the building. In addition, the Craig Elementary School boilers failed in January 2024, necessitating emergency replacement to restore heat and maintain safe school operations during winter conditions. The boiler replacement was included in the overall project scope and project agreement for the CEMS Rehabilitation Project, but due to their deteriorated condition and urgent need, they were procured under a separate bid package to comply with DEED requirements. In contrast, the structural roof deficiencies were unanticipated and only discovered during demolition activities in the middle school interior. Neither of these issues were sufficiently funded in the original project budget or contingency allowance. This request covers the costs associated with these unforeseen and urgent needs to ensure the continued safety, functionality, and compliance of both facilities.	<input checked="" type="checkbox"/>	\$500,000

**FY 2026 TOTAL      \$500,000.00**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
2	A	<b>Craig High School Safety, Security, &amp; Fire System Upgrades</b> This project will enhance safety and security at Craig High School by installing electronic key card access systems at the front and rear entrances, upgrading the video surveillance camera system, and installing a public address (PA) system to improve emergency communication. In addition, the project will upgrade the school's fire alarm and suppression systems to meet current Alaska state fire codes, ensuring compliance and improving the overall safety of students, staff, and visitors.	<input checked="" type="checkbox"/>	\$900,000

**FY 2027 TOTAL      \$900,000.00**

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District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
3	D	<b>Craig Middle School Gym Locker Room Renovation - ADA Compliance Upgrades</b> This project will renovate the Craig Middle School gym locker rooms and shower facilities to bring them into compliance with the Americans with Disabilities Act (ADA). Work will include reconfiguring the locker room layout to provide accessible circulation routes, installing ADA-compliant showers, restroom fixtures, and changing areas, and upgrading doors, hardware, and finishes to meet accessibility standards. These improvements will ensure equitable access for all users, address current code deficiencies, and extend the functional life of the facility.	<input checked="" type="checkbox"/>	\$200,000
4	D	<b>Craig Elementary &amp; Middle School Breezeway Replacement - ADA and Code Compliance</b> This project will replace and reconfigure the covered breezeway (walkway) between the Craig Elementary School & Craig Middle School to meet ADA and IBC code requirements.	<input checked="" type="checkbox"/>	\$350,000

**FY 2028 TOTAL      \$550,000.00**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
5	D	<b>Craig High School Auditorium Renovation - Technology, Lighting, and Code Compliance Upgrades</b> This project will renovate the Craig High School auditorium to improve functionality, safety, and compliance with current building codes. Upgrades will include replacing outdated lighting with modern, energy-efficient stage and house lighting systems; installing updated audio-visual and sound technology to support instructional programs and community events; and addressing deficiencies to bring the facility into compliance with current life-safety and accessibility codes. These improvements will enhance the educational experience, support school and community performances, and extend the useful life of the facility while ensuring compliance with applicable regulations.	<input checked="" type="checkbox"/>	\$500,000.00

**FY 2029 TOTAL      \$500,000.00**

**Craig City School District**  
**FY 2026 - 2031 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
6	C	<b>Craig Middle School Gym Roof Replacement</b> This project will replace 10,575 square feet of the metal roofing, flashing, gutters, downspouts, drains, and metal fascia over the middle school gym. This project will add insulation and truss space ventilation. The material is now approximately 40-years old and at the end of its lifespan.	<input checked="" type="checkbox"/>	\$900,000

**FY 2030 TOTAL      \$900,000.00**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
7	C	<b>Craig High School Flooring Replacement</b> This project will replace 20-year-old carpet that has exceeded its useful lifespan, has worn and frayed, and has become a trip hazard.	<input checked="" type="checkbox"/>	\$350,000

**FY 2031 TOTAL      \$350,000.00**

Adopted August 13, 2025 at a duly convened meeting of the Craig City School District Board of Education at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 School Board President

\_\_\_\_\_  
 Date

Submit to the Department of Education & Early Development by September 1

Form #05-19-051

