

Saginaw Public School District
New High School

	A	B	C	D	E	F	G
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
3							
4	BID PACKAGE #1 - DEMOLITION						
5	BID CATEGORY #1 - BEANS DEMO	Bierlein	543,210.00		643,942.00	643,942.00	0.00
6	<i>CO#1 - Railroad, Boiler, Flooring, Roof Credit, Permit, Backfill</i>		100,732.00				
7							
8	BID CATEGORY #2 - SASA DEMO	Pumford Construction	149,600.00		151,680.38	151,680.38	0.00
9	<i>CO#1 - Additional Exterior Egress Doors/Fire Escape</i>			2,080.38			
10							
11	BID PACKAGE #1A- TEMPORARY FENCING #2						
12	BID CATEGORY #1 Temporary Fencing	Midland Fence	19,200.00		19,200.00	18,240.00	960.00
13							
14							
15	BID PACKAGE #2 - DEEP FOUNDATIONS						
16	BID CATEGORY #1 - EARTHWORK	Bourdow Contracting	897,393.00		1,465,632.28	1,045,285.08	420,347.20
17	<i>CO#1 - Tree Removal</i>			3,885.00			
18	<i>CO#2- Fence Posts; Footing Removal; Crushed Concrete; Lay Down Area; Plastic for Spoils</i>			9,738.00			
19	<i>CO#3- Repair temporary sewer; Connect unmarked existing roof drain</i>			30,177.28			
20	<i>CO#4- Critical work for Summer 2023- (storm retention and water)</i>			567,589.00			
21	<i>CO#5- T&M- Temporary road; pump water; Watermain tie in; sandbags for signs; sweep road; Hook up catch basin</i>			42,950.00			
22	<i>CO #6- Additonal permit cost for water permit</i>			3,290.00			
23	<i>CO #6- install rip rap spillway to catch roof drains</i>			765.00			
24	<i>CO #6- Dig and hookup storm SE of CB 3</i>			1,725.00			
25	<i>CO #6-Backfill and grade around transformer pads & trench</i>			4,545.00			
26	<i>CO #6- Excavate for transformer pads and conduits</i>			1,020.00			
27	<i>CO #6- Sweep Congress and Niagra streets</i>			725.00			
28	<i>CO #6- Move ramp on south side 6' to the west</i>			1,830.00			
29	<i>**PCO - Earthwork Not Needed From Contract</i>		(100,000.00)				
30							
31							
32	BID CATEGORY #2 - AUGER CAST PILES	Grout Systems	1,138,400.00		1,113,553.45	970,642.45	142,911.00
33	<i>CO#1 - Bulletin 3; Extra Grout; Credit for West Side Piles</i>			(59,390.25)			
34	<i>CO#2 - Extra Grout</i>			11,973.70			
35	<i>CO #3- Deduct for piles; Add for additional</i>			2,570.00			
36	<i>PCO- Scoreboard Foundations</i>			20,000.00			
37							
38	BID CATEGORY #3 - MATERIAL TESTING	PSI	15,900.00		26,227.00	20,520.98	5,706.02
39	<i>CO#1- Pile Load testing; Additional soil analysis</i>			10,327.00			
40							
41							
42	BID PACKAGE #3 - TOWER AND MUSIC ROOM						
43	BID CATEGORY #1 - EARTHWORK	Champagne & Marx	3,337,057.00		573,025.16	567,112.15	5,913.01
44	<i>CO#1 - Work to be bid at a later time</i>		(2,969,987.00)				
45	<i>CO#2- Dewater excavation from roof drain collapse; Install parking area; Backfill foundations east of Column line 20; Additional 8" storm sewer to eliminate flooding</i>			29,021.27			
46	<i>CO#3- Build construction lot; Dewater and fix strom drains; Relocate storms and sanitary around pile caps; Remove stoop and trees and install temp walk</i>			40,832.75			
47	<i>CO#4- Repair sanitary sewer; Camera down roof drains; re-route roof drains</i>			26,900.16			
48	<i>CO#5- Bulletin 2 (Delete the screen wall foundation and receiving area foundation)</i>		(2,365.00)				
49	<i>CO #6- Install mud mat and crane pad; Install extra sand; place crushed concrete; Remove dirt; extend ramp to foundations and expose fire main</i>			35,288.00			
50	<i>CO#7- Fixing signs and install 8" cap on roof drains; Sand for foundation backfill; Place sand for grade beams; Place stone to manage mud; Remove snow from grade beams</i>			25,434.00			
51	<i>CO#8- Replace silt sack; stone for crane pad; sand and stone in muddy areas</i>			17,158.00			
52	<i>CO#9- Remove concrete washout; place jersey barrier; install ramp; sweep roads</i>			28,772.98			
53	<i>PCO- T&M- Widen ramp and additional jersey barriers</i>			4,913.00			
54							
55							
56	BID CATEGORY #3A -CONCRETE (BUILDING)	Spence Brothers	3,448,000.00		3,717,415.85	3,109,767.85	607,648.00

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57	CO#1- Bulletin #1			23,272.70			
58	CO#2- Temporary Sidewalk; Chip down Pile Caps			19,298.17			
59	CO#3- Chip down pile caps; saw cut footing at grade beam; add zypex to concrete at elevator			9,315.98			
60	CO#4- Bulletin 2 (Eliminate bump out)		(30,170.00)				
61	CO#5- Chip down pile caps; Chip down auger piles; Build Temp handrail; winter conditions			26,879.00			
62	CO #6- Temporary enclosures; snow and blanket removal; chip down pile caps (GC- Temp Enclosures)			9,514.00			
63	CO#7- Temporary protection and deck pour OT (GC- Temp Enclosures)			30,321.00			
64	CO#8- Bulletin 5		93,236.00				
65	CO#9- T&M- Temporary protection; demo in existing building; OT to finish floors (GC- Temp Enclosures)			28,934.00			
66	CO#10- Winter conditions (GC- Winter protection)			23,016.00			
67	CO#11- Extra concrete and tarps (GC- winter protection)			18,806.00			
68	CO #12- T&M- Temp Doors; handrail; access gate; rebar; take down wood enclosures; build corrals (GC- Temp enclosures)			5,048.00			
69	CO #13- Bulletin 15			8,659.00			
70	CO #14- Grinding floors where temporary railings were removed			1,046.00			
71	CO #15- Temporary protection- In lieu of installing floor troughs for kitchen and providing temp protection, we framed openings and grouted just prior to floor finish			2,240.00			
72							
73							
74	BID CATEGORY #5- GENERAL TRADES	Graham Construction	2,822,700.00		2,940,919.00	2,576,964.97	363,954.03
75	CO #1- Bulletin 2- Revised parapet wall details; door/hardware changes/eliminate some tables/desks/stools; delete some roller shades		(47,422.00)				
76	CO #1- Bulletin 3- Change aluminum column covers; added exterior expansion joint assembly		(98,711.00)				
77	CO#1- Revisions to Parapet Wall			(37,856.00)			
78	CO#2- Fire Retardant framing and sheathing in lieu of pressure treated			16,844.00			
79	CO #3- Bulletin 5 and Bulletin 5R		82,948.00				
80	CO #4- Bulletin 8			45,997.00			
81	CO #4- Bulletin 9			10,435.00			
82	CO#5- Bulletin 2 elevated ceiling at outdoor terrace on 3rd floor			3,145.00			
83	CO #6- Bulletin 11			4,156.00			
84	CO #6- T&M install toe kick on 2nd-5th floor to keep debris from falling (GC- Temp Enclosures)			12,443.00			
85	CO #6- Markerboards missing from Bulletin 5			12,247.00			
86	CO #7- T&M Install wood blocking at 2nd floor curtainwall opening (GC- Temp Enclosures)			1,655.00			
87	CO #7- T&M remove toe kick on 2nd thru 5th floors (GC- Temp Enclosures)			1,311.00			
88	CO #7- T&M Install temporary handrail and toe kick at elevator openings (GC- Temp Enclosures)			2,874.00			
89	CO #8- Bulletin 13- Install FRT plywood in Storage Room; Provide electric strikes, power supplies to HM frames at G150 A and G151			4,115.00			
90	CO #9- Intstall temp plywood and lumber at roof stairwell (General Conditions- Temp enclosures)			554.00			
91	CO #10- Bulletin 15			53,070.00			
92	CO #11- General Cleaning			4,585.00			
93	CO #11- Install angle iron to close floor gap and fix window			13,234.00			
94	CO #11- Install elevator handrail & roof nailers at NW elevator wall			8,287.00			
95	CO #11- Install rigid insulation and OSB to protect inside of elevator			2,439.00			
96	CO #11- Installll wood blocking at drywall columns			3,051.00			
97	PCO- Furnish & Install plastic laminate top in Room G139 and plastic laminate wall cap on CMU wall at G404/G405			5,420.00			
98	PCO- Credit for Bierlein to do demo work at existing SASA			(6,602.00)			
99	PCO- Blinds/Countertops/Misc.			20,000.00			
100							
101							
102	BID CATEGORY #6- MASONRY	Davenport Masonry	3,570,000.00		3,461,152.00	3,223,505.98	237,646.02
103	CO#1- Bulletin 2- Revisions to Masonry		69,130.00				
104	CO #1- Bulletin 3- Revisions to Masonry		(220,990.00)				

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105	CO #1- Bulletin 4- Revisions to Masonry		(25,727.00)				
106	CO#2- Bulletin 5- Revisions to Masonry		(12,239.00)				
107	CO #3- Bulletin 8			4,759.00			
108	CO #3- Bulletin 9			11,378.00			
109	CO #3- Bulletin 10			19,644.00			
110	CO #4- Bulletin 11			9,654.00			
111	CO #5- Labor and material for stair 2 at the roof level			2,760.00			
112	CO #6- Install CMU closure at accordion fire door locations			30,753.00			
113	CO #6- Replace masonry pier damaged by frozen roof drains			2,030.00			
114							
115							
116							
117	BID CATEGORY #7A- METALS	Kirby Steel	5,874,400.00		6,020,951.00	5,210,690.00	810,261.00
118	CO#1- Bulletin 2 (Revised structural steel)		(80,196.00)				
119	CO#2- Bulletin 3 (Revised structural steel)		22,221.00				
120	CO #3- Sequence 1 added roof steel; Relocate bottom track for plastic enclosure			16,348.00			
121	CO #4- Additional for crane			91,440.00			
122	CO #4- Deduct for CMU wall bracing			(135,511.00)			
123	CO #5- Bulletin 5 and Bulletin 5R		30,628.00				
124	CO #6- Bulletin 8			34,920.00			
125	CO #6- Install and removal of super deck			8,560.00			
126	CO #6- Material platform crane/boom arm			13,420.00			
127	CO #7- Bulletin 11			7,732.00			
128	CO #8- Bulletin 14R Added steel framing for accordion doors at 10 locations			29,956.00			
129	CO #9- Bulletin 15			53,752.00			
130	CO #10- 11 gauge plate at stairs/covering exposed WF Floor Level			44,570.00			
131	CO #11- Fabricate elevator partition wall with 14 gauge plate/angle framing			5,090.00			
132	CO #11- Remove/reinstall railing at stairs 1 and 2 (General Conditions)			3,621.00			
133							
134							
135	BID CATEGORY #8- EPDM ROOFING	Mid-Michigan Roofing	968,784.00		1,133,455.00	680,200.00	453,255.00
136	CO #1- Bulletin 2 (change insulation; eliminate cover board; eliminate balcony roofs; MA Duro Last)		(68,282.00)				
137	CO#2- Delete safety railing		(1,770.00)				
138	CO#2- Bulletin 3- Tapered insulation system		30,156.00				
139	CO#3- Revised tower roof parapet		18,128.00				
140	CO#4- Bulletin 5R- Durolast Roof on Multi-Purpose Room and canopy		179,154.00				
141	CO #5- Bulletin 8			2,023.00			
142	CO #6- Labor and materials to flash in dryer exhaust roof penetration (RFI 218)			219.00			
143	CO #6- Labor and materials to flash in 1 line set curb & 14 tall cones (RFI 177/185)			2,543.00			
144	PCO- Additional roof penetrations			2,500.00			
145							
146							
147	BID CATEGORY #10- INSULATED CORE METAL PANELS	C.L. Rieckhoff	7,498,000.00		6,969,400.00	6,028,303.40	941,096.60
148	CO#1- Bulletin 2 (Revisions to metal panels)		(599,304.00)				
149	CO#1- Bulletin 3 (Revisions to metal panels)		(52,636.00)				
150	CO #2- Bulletin 5 and Bulletin 5R		110,213.00				
151	CO #3- ACM perm-a-barrier (Vapor barrier was deleted in Bull 2)			2,353.00			
152	CO #4- Bulletin 15			3,784.00			
153	CO #5- Revise column cover to 26"			6,990.00			
154							
155							
156	BID CATEGORY #11- APPLIED FIRE PROTECTION	Christman Constructors	308,000.00		443,620.00	336,522.00	107,098.00
157	CO#1- Bulletin 2 (Eliminate art terrace framing and receiving area bump out)		(2,426.00)				
158	CO#2- Bulletin 7- Intumescent fireproofing			46,503.00			
159	CO #3- Fireproofing patching			15,245.00			
160	CO #4- Additional patching			71,729.00			
161	CO #5- Hand patch fireproofing on 1st floor beams			4,569.00			
162							
163							
164	BID CATEGORY #13- WATERPROOFING/DAMP-PROOFING	Helms Caulking	78,900.00		73,270.00	47,431.50	25,838.50
165	CO#1- Bulletin 2 (eliminate the north outdoor terrace)		(4,250.00)				
166	CO#2- Credit for (1) elevator not needing waterproofing			(1,380.00)			
167							
168							
169	BID CATEGORY #14- ALUMINUM ENTRANCES	Calvin & Company	1,956,000.00		1,885,055.00	1,587,534.01	297,520.99
170	CO #1- Bulletins 2 and 3		(239,337.00)				
171	CO #2- Install brake metal and additional caulk per returned shop drawings			5,248.00			
172	CO#3- Bulletin 5 FRP doors and frames		26,521.00				
173	CO #4- Bulletin 8			13,413.00			
174	CO #5- Install temp plywood in main entrance (GC- Temp enclosures)			697.00			

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175	CO #5- Install GL-10 type glass for interior curved HM from on 3rd floor			10,458.00			
176	CO #6- Bulletin 11 Install brake metal for fire retardant plywood			7,127.00			
177	CO #7- Install shadow box finished back pans w/ legs and insulation for the radius CW & the north CW			32,595.00			
178	CO #8- Install brake metal enclosure at stairwell curtainwall			8,035.00			
179	CO #9 - Bulletin 14 Install 3 fire rated doors			25,797.00			
180	CO #10- Bulletin 15			34,590.00			
181	CO #11- Back charge to Kone due to damages from unloading the elevator			3,911.00			
182							
183							
184	BID CATEGORY #15- ACOUSTICAL	Acoustical Arts	2,921,169.00		3,179,159.00	2,716,458.00	462,701.00
185	CO#1- Bulletin 2- Revisions to Acoustical/Drywall		(121,569.00)				
186	CO#1- Change the Radius Wall to 6" drywall metal stud and installation		22,154.00				
187	CO#1- Bulletin 3 Column Covers		31,951.00				
188	CO#1- Bulletin 3- Use Certain Teed tile and grid		(125,120.00)				
189	CO#1- Bulletin 3 - Use 2" box mold at all ceiling trim locations		(70,000.00)				
190	CO#2- Tent in 1st and 2nd floors along with elevator openings (Temp enclosures)			45,652.00			
191	CO#3- Bulletin 6- Add wall furring at electrical equipment (RFI 75)			1,941.00			
192	CO#4- Roof parapet revisions			(4,243.00)			
193	CO#5- Cold Formed Metal Stud Bracing at CMU walls in lieu of steel			131,998.00			
194	CO #6- Bulletin 5		158,024.00				
195	CO #7- Missed transom from Bulletin 2			1,870.00			
196	CO #8- 16x24 column enclosure per RFI 176			529.00			
197	CO #8- Bulletin 8			4,167.00			
198	CO #8- Bulletin 9			32,812.00			
199	CO #8- Bulletin 10- Supply and install (10) 2x2 non rated access panels in bathrooms			1,661.00			
200	CO #9- Build drywall soffit to capture conduit (RFI 99)			607.00			
201	CO #9- Frame, sheet and install doors and enclosures on 1st floor (temp enclosures)			3,542.00			
202	CO #10- Firestop at 18" floor gap at all floors (T&M not to exceed)			80,611.00			
203	CO #10- Bulletin 11			(1,139.00)			
204	CO #11- Bulletin 14 Frame and finish at window opening			633.00			
205	CO #12- Frame for temporary weatherproofing (GC-Temp walls)			2,782.00			
206	CO #13- Fry Reglet at exterior windows			2,795.00			
207	CO #14- Bulletin 15			14,640.00			
208	CO #15- Bulletin 16 Add bulkhead and lower ceiling at wall penetrations for duct			982.00			
209	CO #16- Remove and re-install ceiling tile & repair grid for ductwork at existing locker rooms			1,464.00			
210	CO #17- Insulate radius walls on all 5 floors			3,567.00			
211	CO #17- Insulate outside walls of living practice			1,402.00			
212	CO #17- Stuff mineral wool by west accordion door on all floors			727.00			
213	CO #17- Patch and repair of removed diffuser in front of dining terrace for roller shades			158.00			
214	CO #17- General Cleanup			3,168.00			
215	CO #17- Cutting in bigger linear diffuser			549.00			
216	CO- #17 Fur out walls in Science Rooms at South walls			2,943.00			
217	CO #17- Soffits above sink at collaboration vending area 1st-5th floors			922.00			
218	CO #18- 5th floor mezzanine stairs			2,095.00			
219	CO #18- Wrapped outside columns with drywall and finish			11,509.00			
220	CO #18- Bulkhead on 3rd floor in front of Stair 2			350.00			
221	CO #18- Wrap 2x4 on exterior wall covering masonry gap			4,356.00			
222	PCO- Miscellaneous extras			7,500.00			
223							
224							
225	BID CATEGORY #16- HARD TILE	DF Flooring	241,908.00		101,774.00	73,033.60	28,740.40
226	CO #1- Bulletin 2 (Revisions to Hard Tile)		(106,224.00)				
227	CO#1- Revisions to ceramic tile		(13,253.00)				
228	CO#1- Revisions to ceramic tile		(11,709.00)				
229	CO#1- Revisions to ceramic tile		(9,325.00)				
230	CO#1- Revisions to ceramic tile		(1,146.00)				
231	CO #2- Furnish and install shower system in lieu of mud bed per RFI 245			1,523.00			
232							
233							
234							
235	BID CATEGORY #17- RESILIENT FLOORING/CARPET	Northeastern Paint	675,275.00		978,860.00	757,641.00	221,219.00
236	CO #1- Bulletin 2 (Revisions to resilient flooring and carpet tile)		(33,086.00)				
237	CO#1- Bulletin 3- Ceramic base to vinyl wall base		3,082.00				
238	CO #2- Bulletin 5		30,582.00				
239	CO #3- Bulletin 9			360.00			
240	CO #4- Additional LVT flooring where changed from polished concrete			282,496.00			
241	CO #4- Labor and material to use crack isolation on cracks in concrete in corridors			3,991.00			
242	CO #4- Labor and material to fill in holes in concrete by outside walls			8,160.00			
243	PCO- Change out tile (back charge to Diamond Shine)			8,000.00			
244							
245							
246	BID CATEGORY #18- SEALED/POLISHED CONCRETE	Diamond Shine	252,435.00		122,646.20	105,404.20	17,242.00
247	CO#1- Simiron Cure and Seal			9,180.00			
248	CO #2- Bulletin 2 (Restrooms to be polished concrete)		20,930.00				
249	CO#2- Bulletin 3(additional restrooms to be polished concrete)		3,610.00				

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250	CO #3- Upcharge to go to salt and pepper finish			22,048.00			
251	CO #3- Credit for generator (installed by electrical contractor)			(4,600.00)			
252	CO #3- Credit for concrete sealing not completed			(9,000.00)			
253	CO #4- Credit for polished concrete			(249,466.80)			
254	CO #4- Remove sealer from polished area			6,800.00			
255	CO #4- Epoxy flooring in areas where polished concrete was called for			78,710.00			
256	PCO- Back charge for damaged LVT			(8,000.00)			
257							
258							
259	BID CATEGORY #19- PAINTING	Hock Painting	508,967.00		627,561.00	422,588.80	204,972.20
260	CO #1- Bulletin 2 (Revisions to painting)		17,172.00				
261	CO #1- Bulletin 3 (Revisions to painting)		(482.00)				
262	CO #2- Bulletin 5 and Bulletin 5R		13,715.00				
263	CO #3- Bulletin 9			1,874.00			
264	CO #3- Bulletin 10			262.00			
265	CO #4- Bulletin 11 revisions to painting			1,374.00			
266	CO #5- Bulletin 15			764.00			
267	CO #6- Power wash and paint existing brick; Prime and Paint FRP doors			48,345.00			
268	CO #7- Credit to deduct painting Rooms G105 and G106			(4,377.00)			
269	CO #7- Paint 4th floor classroom window column returns			604.00			
270	CO #7- Paint white vents to black			590.00			
271	CO #8- T&M painting back of window columns at 5th floor			932.00			
272	CO # 9 - Painting at Existing Gym (Bottom 7' / DrsFrms / 7' to bar joists)			24,228.00			
273	CO #9- Paint black stripe at STEAM area			1,387.00			
274	PCO- Misc. Additional painting			7,681.00			
275	PCO- Painting lockers at SASA (Refer to SASA budget for cost)			0.00			
276	PCO- Paint red coping			4,525.00			
277							
278							
279	BID CATEGORY #21- LOCKERS	Steel Equipment Company	218,000.00		205,000.00	157,500.00	47,500.00
280	CO #1- Standard locker color in lieu of custom		(13,000.00)				
281							
282							
283	BID CATEGORY #22- FOOD SERVICE EQUIPMENT	Stafford Smith	1,126,000.00		924,542.00	785,287.75	139,254.25
284	CO #1- Bulletin 2 (Revisions to Food Service Equipment)		(263,847.00)				
285	CO #2- Dishwasher/Shelves/Stove			59,989.00			
286	CO #3- Dishwasher vent duct riser			2,400.00			
287							
288							
289	BID CATEGORY #23- MANUFACTURED CASEWORK	Detroit Technical	254,000.00		249,536.00	249,536.00	0.00
290	CO #1- Bulletin 2 (Delete cabinets/counters)		(3,829.00)				
291	CO #2- Bulletin 9 Delete south wall cabinets; add sink base cabinet			(2,950.00)			
292	CO #1- P-Lam countertops room G504			2,315.00			
293							
294							
295	BID CATEGORY #24- LABORATORY CASEWORK	Stonecreek Interiors	428,800.00		419,367.00	374,047.00	45,320.00
296	CO #1- Bulletin 2 (Revisions to lab casework)		(11,953.00)				
297	CO #2- 8 sink base panels to cover plumbing piping			2,520.00			
298							
299							
300	BID CATEGORY #25- MUSIC CASEWORK	ASG	54,400.00		60,843.00	3,620.00	57,223.00
301	CO #1- Bulletin 5R- Add book shelves in Office/Storage		6,443.00				
302							
303	BID CATEGORY #26- ELEVATOR	Kone Elevator	536,400.00		555,939.00	493,595.10	62,343.90
304	CO #1- provide 1 unit for temporary construction use for 4 months (General Conditions- Crane- Temp Access)			15,950.00			
305	CO #2- Back charge for damages due to unloading elevator (add to Calvin & Co.)			(3,911.00)			
306	PCO- Added costs			7,500.00			
307							
308							
309	BID CATEGORY #27- FIRE PROTECTION	Sterling Fire Protection	727,000.00		792,305.00	653,350.00	138,955.00
310	CO#1- Bulletin 5		28,600.00				
311	CO #2- Bulletin 9			3,250.00			
312	CO #3- Bulletin 14 added fire protection			4,500.00			
313	PCO- New pipe to existing Locker Room			21,455.00			
314	PCO- Change heads in bathrooms and 5th floor			7,500.00			
315							
316							
317	BID CATEGORY #28- PLUMBING/MECHANICAL	Johnson & Wood	3,860,000.00		3,476,975.00	2,897,956.00	579,019.00
318	CO #1- Bulletin 2 (Revisions to Plumbing/Mechanical)		(323,233.00)				
319	CO#1- Bulletin 3 (Revisions to Plumbing/Mechanical)		(144,772.00)				
320	CO#1- Great Lakes Bay price was included in base bid (will be separate contract)		(63,000.00)				
321	CO #2- Reroute existing storm drain			33,949.00			
322	CO #2- Install fire protection, underground water supply riser			5,736.00			
323	CO #3- Install hose bibs for temp water; Run temp gas for heaters			11,517.00			
324	CO#4- Bulletin 5- Add fixtures and roof drains; remove gas piping		33,337.00				

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1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
325	CO#5- Bulletin 7			2,033.00			
326	CO #6 - Bulletin 8			22,989.00			
327	CO #6- Bulletin 10			9,619.00			
328	CO #7- Temp gas pipe to Mechanical Room (General Conditions- Temp Heat)			7,499.00			
329	CO #7- Temp water to 5th floor (General Conditions- Utilities)			1,539.00			
330	CO #7- Relocation of gas meter (General Conditions- Utilities)			6,200.00			
331	CO #7- Pipe in temp heaters (General Conditions- Temp Heat)			5,245.00			
332	CO #8- Layout and core holes through Locker Room in lieu of corridor			4,519.00			
333	CO #9- Disconnect temp heaters			3,798.00			
334							
335							
336	BID CATEGORY #29- DUCTWORK/HVAC	Dee Cramer	3,006,000.00		3,312,951.00	2,891,846.00	421,105.00
337	CO #1- Bulletin 3- HVAC, GRD and VAV boxes		55,083.00				
338	CO#1- Modify duct construction for lined ductwork		(30,000.00)				
339	CO #2- Bulletin 6- Ductwork and fire damper changes; detailing			32,191.00			
340	CO#3- Bulletin 5- New RTU #7		150,830.00				
341	CO #4- Bulletin 9			13,595.00			
342	CO #4- Bulletin 10			16,025.00			
343	CO #5- Bulletin 11			(3,078.00)			
344	CO #6-T&M-Removed ductwork and re-routed for sprinkler fitters for riser at stair 2 (4th floor)			1,520.00			
345	CO #7- Per RFI 218 vent owner provided dryer through roof			1,080.00			
346	CO #8- Bulletin 15			11,085.00			
347	CO #9- Bulletin 16 Revised ductwork			14,635.00			
348	CO #10- Modify linear diffusers to fit grid on 2nd, 3rd, 4th and 5th floors			4,395.00			
349	CO #11- Replace EF-9 per mechanical inspector			6,658.00			
350	CO #12- Supply and install wall flashings on floors 2-5			11,491.00			
351	CO #13- Floor and column flashings; Both stainless and paintable galvanized metal			15,494.00			
352	PCO- Clean all exterior coils on RTU's and perform complete filter change			2,342.00			
353	PCO- Misc. diffusers			3,605.00			
354							
355							
356	BID CATEGORY #30- TEMPERATURE CONTROLS	Commercial Controls	463,860.00		400,528.00	286,547.00	113,981.00
357	CO#1- Bulletin 2 (Revised Temp Controls)		(57,300.00)				
358	CO#1- Eliminate temperature controls on split units		(9,850.00)				
359	CO#1- Bulletin 3- Removal of controls with deleted VAV terminal unit		(902.00)				
360	CO#2- Bulletin 6- Add VAV terminal units			995.00			
361	CO #3- Bulletin 5		3,539.00				
362	CO #4- Bulletin 9			186.00			
363							
364							
365	BID CATEGORY #31- ELECTRICAL/FIRE ALARM	Thiel Electric	4,635,415.00		4,898,802.00	3,884,969.00	1,013,833.00
366	CO #1- Bulletin 2 (Revised lighting; Added grounding and bonding); Bulletin 3; Lighting changes		(119,984.00)				
367	CO #2- Temporary power for Science Room; Install extra lighting on outside perimeter; Temp power for heaters			3,454.00			
368	CO#3- Bulletin 6- Item #ED1			903.00			
369	CO#4- Bulletin 5 and Bulletin 5R		111,207.00				
370	CO #5- Bulletin 8			13,233.00			
371	CO #5- Bulletin 9			2,087.00			
372	CO #5- Bulletin 10			27,774.00			
373	CO #6- Demo electrical in walls inside the existing school for storage			282.00			
374	CO #6- Repair damaged conduit to the sign in front if existing SASA			2,073.00			
375	CO #6- Fix UG conduits for parking lot lights and sign			5,951.00			
376	CO #7- Bulletin 11 Relocate power to RTU			232.00			
377	CO #7 - Bulletin 12 Revise electrical service at utility pole			7,318.00			
378	CO #8- Bulletin 13 Low voltage card reader			5,471.00			
379	CO #8- Bulletin 14 Option 2 Low voltage fire rated pass thru; 175amp feed to RTU			8,734.00			
380	CO #9- Bulletin 15			2,796.00			
381	CO #10- Install lights and switch in top of elevator shaft per elevator inspector			1,165.00			
382	CO #11- 2 LED wallpacks on roof			193.00			
383	CO #11- Fuel for Skytrak for cleanup			164.00			
384	CO #11- Install 40' PVC with end caps to run gas line to building (N. end)			790.00			
385	CO #12- Bulletin 17 add type LL fixture			259.00			
386	CO #13 - Emergency Transponder System (Excluded From Bid)		129,657.00				
387	PCO- Electrical to Locker Room			8,000.00			
388	PCO- Misc Elevator/Fire Alarm Etc.			5,000.00			
389	PCO- Misc Electrical			20,000.00			

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1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
390	PCO- Bulletin 18 (Passenger elevators- SMP)			3,073.00			
391	PCO- Bulletin 20 (Fire Alarm changes- GFCI to cord reels)			23,555.00			
392							
393							
394	BID CATEGORY #32- TESTING	SME	96,800.00		151,300.00	120,963.27	30,336.73
395	CO#1- Bulletin 5		15,000.00				
396	CO #2- Spray applied fireproofing testing			26,000.00			
397	CO #3- Fire stopping testing			12,000.00			
398	CO #15- Bulletin 15			1,500.00			
399							
400							
401	BID PACKAGE #4 - FIELDHOUSE & ATHLETICS						
402							
403	BID CATEGORY #1 - DEMOLITION	Bierlein	688,000.00		705,207.00	241,260.00	463,947.00
404	PCO- Remove additional interior walls, cut and remove roofing, remove additional trusses, cut concrete, remove concrete slab, remove sand			5,029.00			
405	PCO- Deduct from Graham- Remove additional interior walls, cut and remove roofing, remove additional trusses, cut concrete, remove concrete slab, remove sand			6,602.00			
406	PCO- Remove additional duct with ACM			5,576.00			
407							
408	BID CATEGORY #2 / #3 - EARTHWORK	Fessler Bowman	6,519,000.00		6,863,241.00	2,400,954.75	4,462,286.25
409	CO #1- Deduct work awarded to Bourdow Contracting	Estimated	(550,179.00)				
410	CO #2- Bulletin 2 Credit for over excavation and backfill of finished floor for bleachers			(12,635.00)			
411	CO #3- Provide 10" aggregate for temporary road (GC- Temp Roads)			15,300.00			
412	CO #3- Load, Haul and Dispose of Auger Cast Pile Soils			60,846.00			
413	CO #4- Add for 1' fill and fabric barrier (not in specs)		575,000.00				
414	CO #5- Spoils for test piles			5,249.00			
415	CO #5- Excavate for temp site lighting (General Conditions- Temp roads)			5,598.00			
416	CO #5- Remove concrete washout			2,776.00			
417	CO #5- Relocate site fencing/barricades (General Conditions- Temp fencing)			2,194.00			
418	CO #5- Install orange construction fencing (EGLE)			2,419.00			
419	CO #5- Snow plow employee parking lot			401.00			
420	CO #5- Fix damaged site fencing			1,286.00			
421	CO #6- Additional millings and spoils dry out			6,017.00			
422	CO #6- Repair drainage issues at Tower Bus Area			4,543.00			
423	CO #7- Exploratory and bulkhead			6,353.00			
424	CO #7- Maintain access road			4,568.00			
425	CO #7- Locate 10 inch water main			4,795.00			
426	CO #7- Concrete wall removal			8,618.00			
427	CO #8- Buried concrete removal and electrical utility verification			6,244.00			
428	CO #8- Buried concrete and wood pile removal			4,483.00			
429	CO #8- Incorrect pipe sizes at MH11			4,140.00			
430	CO #8- Temp drives and walks- Snow removal (General Conditions)			2,688.00			
431	CO #8- Temporary egress (General Conditions)			2,544.00			
432	CO #8- Sewer back up			13,285.00			
433	CO #8- Roadway cleaning			1,950.00			
434	CO #8- Roadway cleaning			4,619.00			
435	CO #9- Bulletin 4 (Pole Vault Area)			22,373.00			
436	CO #10- Additional contractor parking (General Conditions)			6,699.00			
437	CO #10- Additional contractor parking (General Conditions)			2,056.00			
438	CO #10- Prep school entryway (General Conditions)			945.00			
439	CO #10- Install construction roadway (General Conditions)			4,234.00			
440	CO #10- Buried railroad track removal			1,831.00			
441	CO #10- Buried railroad track removal			6,852.00			
442	CO #10- Additional castings Niagra street ROW			4,177.00			
443	PCO- Removal of concrete, wood pilings, etc.			21,972.00			
444	PCO- miscellaneous work			15,000.00			
445							
446							
447	BID CATEGORY #4 -ASPHALT PAVING (PARKING LOT)	Ace-Saginaw Paving	403,200.00		426,701.00	1,850.00	424,851.00
448	CO #1- Add to go to 4" in lieu of 3"		15,500.00				
449	PCO- Additional asphalt and fine grading due to the deletion of the concrete curbed island			8,001.00			
450							
451	BID CATEGORY #5 - ASPHALT PAVING (TRACK)	Pyramid Paving	368,753.00		370,753.00	2,563.00	368,190.00
452	CO #1- Bulletin 4 (Pole vault runway)			2,000.00			
453							
454							
455	BID CATEGORY #6 - SYNTHETIC TURF	Sprint Turf	548,235.00		573,236.00	61,588.00	511,648.00
456	**PCO- Premium Turf		25,000.00				
457	PCO - Turf for Baseball/Softball Fields			1.00			
458							

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1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
459	BID CATEGORY #7 - FENCING	Nationwide Fencing	605,879.00		644,399.00	0.00	644,399.00
460	CO #1- Change to black vinyl fencing around baseball/softball			38,520.00			
461							
462	BID CATEGORY #8 - AUGER CAST PILES	Grout Systems	841,700.00		929,415.00	751,208.60	178,206.40
463	CO #1- Grout increase due to delay in flood plain permit			22,715.00			
464	**PCO- Additional Mobilization		65,000.00				
465							
466	BID CATEGORY #9 / #10 - CONCRETE	Pumford Construction	3,599,630.00		3,647,937.00	2,093,529.30	1,554,407.70
467	**PCO- Eliminate 8 weeks of crane rental		(46,000.00)				
468	CO #1- Pour 4 equipment pads and sidewalk patch			19,445.00			
469	CO #2- Bulletin 2 (BC9) Add length of grade beam foundations			1,087.00			
470	CO #2- Bulletin 2 (BC10) Reduce amount of concrete paving			(20,170.00)			
471	CO #3- Bulletin 4 (Pole Vault Runway and Pad)			17,378.00			
472	CO #4- Bulletin 5 (additional concrete pile cap changes)			10,671.00			
473	CO #5- Bulletin 7- Add CIP Concrete barrier gate bases			6,677.00			
474	CO #5- Bulletin 7- Add swing barrier gates			11,639.00			
475	CO #5- T&M Labor and equipment to auger hole, set power pole and dig UG trench for temp power			858.00			
476	PCO- Retaining wall			31,785.00			
477	PCO- Concrete islands			14,937.00			
478							
479							
480	BID CATEGORY #11 - GENERAL TRADES	Spence Brothers	728,600.00		823,078.00	86,990.00	736,088.00
481	Add LED Signage		76,200.00				
482	Add for Wenger/Gear Boss Metal Shelving in Storage		17,000.00				
483	Deduct to go with Claridge display cases		(15,000.00)				
484	CO #1- Bulletin 2 added mullion			875.00			
485	CO #2- Bulletin 4 (Pole Vault Box)			3,422.00			
486	CO #3- Visual Entities sign thickness to 1/8" per submittal process			1,100.00			
487	CO #4- Bulletin 6- Change dimensional letters			10,881.00			
488	CO #5- Added flag pole VOID			0.00			
489							
490	BID CATEGORY #12 - MASONRY	Davenport Masonry	1,796,000.00		1,827,106.00	396,500.00	1,430,606.00
491	CO #1- Splitface to Match Other Building		(44,000.00)				
492	CO #2- Bulletin 3 (Items SD-1, Sd-2 and AD-3)			1,106.00			
493	CO #3- 1 month of crane rental for the Gym walls per bid and post bid			42,657.00			
494	PCO- Crane			31,343.00			
495							
496	BID CATEGORY #13 - METALS	Delta Steel	1,057,700.00		1,081,767.00	300,454.00	781,313.00
497	CO #1- Deduct for removal of (2) J3 joists			(9,326.00)			
498	CO #2- Bulletin 3 (Added W8x24s and HSS8x6x1/4 frame on S1.2K			3,897.00			
499	CO #3- Bulletin 7- Elevation change to galvanized frame			6,575.00			
500	PCO- Bulletin 10 (Add railings to retaining wall)			22,921.00			
501							
502	BID CATEGORY #14 - ROOFING	Beyer Roofing	399,000.00		403,750.00	0.00	403,750.00
503	PCO- Metal panel over main entrance in lieu of a 1" panel that wasn't specified			4,750.00			
504							
505	BID CATEGORY #15 - METAL WALL PANELS	CL Reickhof	642,000.00		642,000.00	0.00	642,000.00
506							
507	BID CATEGORY #16 - ALUMINUM ENTRANCES	Environmental Glass	597,750.00		575,087.00	298,510.00	276,577.00
508	CO #1- Tubelite Savings		(8,000.00)				
509	CO #1- Vale Doors Savings		(22,000.00)				
510	CO #2- Bulletin 1 Hardware changes			(1,218.00)			
511	CO #2- Bulletin 2 glass changes and aluminum sill			3,664.00			
512	CO #3- Material and Labor cost associated with returned submittal 084313-1			4,891.00			
513							
514	BID CATEGORY #17 - ACOUSTICAL	Acoustical Arts	443,507.00		412,911.00	4,740.00	408,171.00
515	CO #1- Deduct to use 3" cellulose K13 in lieu of sonakrete			(32,372.00)			
516	CO #2- Bulletin 3 (Items AD-7, AD-8A and AD-8B)			1,776.00			
517							
518							
519	BID CATEGORY #18 - TILE	Bay Area Specialty Flooring	58,425.00		58,425.00	995.00	57,430.00
520							
521	BID CATEGORY #19 - VCT / CARPET	DF Flooring	46,629.00		46,629.00	0.00	46,629.00
522							
523	BID CATEGORY #20 - WOOD FLOORING	Foster Floors	220,000.00		253,100.00	33,100.00	220,000.00
524	CO #1- Re-finish existing SASA gym floor			33,100.00			
525							
526							
527	BID CATEGORY #21 - FOOD SERVICE	Great Lakes Hotel	56,222.00		56,222.00	32,554.45	23,667.55
528							
529	BID CATEGORY #22 - PAINTING	Hock Painting	130,454.00		130,454.00	3,140.00	127,314.00
530							
531	BID CATEGORY #23 - LOCKERS	Brainard Enterprises	121,400.00		121,400.00	0.00	121,400.00

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1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
532							
533	BID CATEGORY #24 - ATHLETIC EQUIPMENT	Bareman Associates	76,980.00		85,780.00	0.00	85,780.00
534	CO #1- Black wall pads to replace the wallpads in existing SASA Gym			7,200.00			
535	CO #1- Demo of existing wall pads			1,600.00			
536							
537							
538	BID CATEGORY #25 - SCOREBOARDS	ASG	106,500.00		126,270.00	4,690.00	121,580.00
539	**PCO- Have Scoreboards Donated- VOID						
540	CO #1- Take down 2 indoor scoreboards at SASA and reinstall at Arthur Hill			3,430.00			
541	PCO- Take down scoreboard at Arthur Hill & install new fairplay scoreboard in its place			16,340.00			
542							
543	BID CATEGORY #26 - CASEWORK	Stonecreek	19,000.00		19,000.00	1,500.00	17,500.00
544							
545	BID CATEGORY #27 - BLEACHERS	Interkal	180,583.00		214,429.00	0.00	214,429.00
546	CO #1- Bleacher seat replacement at existing SASA Gym (black seats)			28,846.00			
547							
548	CO #1- Switch out seats with AHHS letters at Arthur Hill Gym with existing seats from SASA			2,500.00			
549	CO #2- Dismantle and leave the extra seats in SASA Gym			2,500.00			
550							
551							
552	BID CATEGORY #28 - DUGOUTS	TO BE BID	240,000.00		240,000.00	0.00	240,000.00
553							
554	BID CATEGORY #29 - GRANDSTANDS/PRESSBOX	Southern Bleacher	653,220.00		653,220.00	0.00	653,220.00
555							
556	BID CATEGORY #30 - FIRE PROTECTION	Winner Fire Protection	165,000.00		165,000.00	0.00	165,000.00
557							
558	BID CATEGORY #31 - MECHANICAL	Smillie P&H	2,189,100.00		2,193,002.00	893,890.00	1,299,112.00
559	CO #1- Bulletin 3 (Item MD-2 revised ductwork)			3,560.00			
560	CO #2- Furnish 18 square top drains where there is ceramic tile			342.00			
561							
562	BID CATEGORY #32 - ELECTRICAL	Thiel	1,493,000.00		1,690,211.00	128,700.00	1,561,511.00
563	**PCO- Athletic Fields Light Foundations (All Bidders Excluded It)		150,000.00				
564	CO #1- Bulletin 1 Fire alarm pull stations			(5,103.00)			
565	CO #1- Bulletin 2 Revise service feed			926.00			
566	PCO- Bulletin 7- UG for digital signs and scoreboards VOID			0.00			
567	PCO- Bulletin 8- Flagpole lighting (WAITING ON APPROVAL FROM TMP)			10,118.00			
568	PCO- Bulletin 7 and Bulletin 9- Revised pricing for digital signs and scoreboards (WAITING ON APPROVAL FROM TMP)			41,270.00			
569							
570	BID CATEGORY #32 - TESTING	SMAC	42,000.00		42,000.00	20,300.00	21,700.00
571							
572							
573	EGLE BROWNFIELD GRANT	Estimated	(600,000.00)		(600,000.00)	0.00	(600,000.00)
574							
575	WETLAND MITIGATION PURCHASE	Estimated	100,000.00		100,000.00	0.00	100,000.00
576							
577	HALL OF FAME INTERACTIVE DISPLAYS	Estimated	250,000.00	(132,000.00)	118,000.00	0.00	118,000.00
578							
579	ASBESTOS ABATEMENT FOR EXISTING SASA	Mid-State Asbestos	166,350.00		0.00	0.00	0.00
580	Included in Bierlein's Bid	Estimated	(166,350.00)				
581							
582	ASBESTOS AT MOSQUITO CONTROL	Not In Contract	0.00		0.00	0.00	0.00
583	This has not been done by AKT Peerless						
584							
585							
586	CONSTRUCTION MANAGER	R.C. Hendrick	1,812,666.00		2,112,666.00	1,541,100.00	571,566.00
587	Additional Reimbursables	Estimated	100,000.00				
588	Additional Reimbursables - Mosquito Delay	Estimated		200,000.00			
589							
590	ARCHITECTURE	TMP / WTA	3,300,698.00		3,408,294.00	86,609.25	3,321,684.75
591	Additional Design Costs		107,596.00				
592							
593							
594	PROPERTY ACQUISITION						
595	Frutchy Bean	Actual	870,000.00		870,000.00	0.00	870,000.00
596	Rifkin / County / CSX	Budgeted	700,000.00		700,000.00	0.00	700,000.00
597	Owner Handling All Future Property Acquisition	Budgeted	(700,000.00)		(700,000.00)	0.00	(700,000.00)
598							
599							
600	FURNISHINGS / EQUIPMENT						
601	Furnishings / Equipment	Budget	900,000.00		500,000.00	498,448.65	1,551.35
602	Additional Furnishings from TMP Estimate	TMP Estimate	1,275,000.00				
603	Value Engineering Reduce Furnishings		(300,000.00)				
604	Additional VE Furniture Reduction		(275,000.00)				

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2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
605	ESSER Dollars for Furniture (Feb Bd. Meeting)	Budget	(960,000.00)		(960,000.00)	0.00	(960,000.00)
606	Furnishings Moved To SASA Budget	Budget	(140,000.00)		(140,000.00)	1.00	(140,001.00)
607							
608							
609	TECHNOLOGY						
610	Technology	Budget	715,270.00		715,270.00	0.00	715,270.00
611	Technology Contract	Master Electric	255,597.00	3,217.00	258,814.00	199,349.22	59,464.78
612	Burglar Alarm	Audio Central (Estimated)	23,575.00		23,575.00	0.00	23,575.00
613	Install new armored fiber	LCISD	5,558.00		5,558.00	0.00	5,558.00
614	ESSER Dollars for Technology (Feb Bd. Meeting)	Budget	(750,000.00)		(750,000.00)	0.00	(750,000.00)
615							
616							
617	BOND COSTS						
618	Bond Costs	From Bond Formation	803,174.00		803,174.00	0.00	803,174.00
619							
620							
621	GENERAL CONDITIONS						
622	TOTAL BUDGET (<i>Will break out in future budgets</i>)	Budget	197,194.50	(54,506.20)	142,688.30	136,546.22	6,142.08
623	Testing (Including Above in Contractors)	PSI	15,900.00		15,900.00	0.00	15,900.00
624	Buckhoist / Footings / Pad/Super Deck/Crane		106,599.92	(16,750.00)	89,849.92	89,849.92	0.00
625	Elevator Scaffolding and Barricades		50,000.00	(26,676.00)	23,324.00	15,427.50	7,896.50
626	Winter Protection (Temp walls - Unit Cost on Bid Form)		303,973.00	(202,636.50)	101,336.50	101,336.50	0.00
627	Temporary Roads		150,000.00	(149,588.85)	411.15	0.00	411.15
628	Progress Cleaning		70,000.00	(7,917.00)	62,083.00	400.00	61,683.00
629	First Class Building Maintenance		63,483.00		63,483.00	36,982.00	26,501.00
630	Final Cleaning (Balance)		36,517.00		36,517.00	0.00	36,517.00
631	Temporary Doors		20,000.00	(15,127.00)	4,873.00	4,492.28	380.72
632	Utility Relocation		100,000.00	(24,085.73)	75,914.27	61,483.00	14,431.27
633	Dumpsters		50,000.00		50,000.00	45,589.65	4,410.35
634	Building Permit/Permits		105,465.00	(6,715.00)	98,750.00	98,750.00	0.00
635	Toilets		40,000.00		40,000.00	24,589.14	15,410.86
636	Surveying / Staking		40,000.00		40,000.00	8,330.58	31,669.42
637	POD Crane / Roof Hatches		160,275.50	(101,858.00)	58,417.50	58,417.50	0.00
638	Lab Cleanout- removal and disposal of chemicals	Servpro	6,100.00				
639							
640							
641	CONTINGENCY FUND (ORIGINALLY \$2,565,000)		2,565,000.00		(602,125.04)		221,353.35
642							
643	GRAND TOTAL (\$81,750,373)		84,991,189.92	3,167,125.04	83,885,089.92	53,859,404.98	30,849,163.33
644							
645	Total Funds Available:	Over/(Under) Budget	3,240,816.92				
646	\$62,118,174 - Original Bond Amount						
647	\$13,380,538 - ESSAR Funds for High School						
648	\$1,000,000 - EGLE Grant						
649	\$6,391,661 - Additional ESSAR Funds for High School						
650	(\$140,000) - Moved Furnishing Dollars to SASA						
651							
652							
653							
654	Total Cost for Band Room Conversion of Existing Space		1,061,738.00				
655	Total Cost for Music Room Conversion of Community Room		73,027.00				

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	A	B	C	D	E	F	G
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
3							
4	BID PACKAGE #1 - DEMOLITION						
5	BID CATEGORY #1 - MECHANICAL	Johnson & Wood	1,410,000.00		1,467,128.00	1,467,128.00	0.00
6	CO1- Remove and replace type L copper; Remove and replace copper pipe			21,044.00			
7	CO2- Camera investigation; Re-route classroom storms; repair leaking pipe on hot water storage tank			36,084.00			
8							
9	BID CATEGORY #2 - ELECTRICAL	Weinstein Electric	458,090.00		446,090.00	446,090.00	0.00
10	CO1- Eliminate new S&C PMH switch; use available space in existing			(12,000.00)			
11							
12							
13	BID PACKAGE #2 - ROOF TOP UNIT PACKAGE						
14	BID CATEGORY #1 - MECHANICAL	Smillie Plumbing & Heating	1,559,000.00		1,689,767.00	1,600,840.00	88,927.00
15	CO1- Credit for gas piping			(5,620.00)			
16	CO2- Bulletin 2			27,966.00			
17	CO3- 3rd floor plaster ceiling opening			2,805.00			
18	CO 4- Bulletin 10 Added acoustical ceilings and soffits; demo of duct; Added GRD's and fire dampers			48,020.00			
19	CO 5- Install 2 additional 2" gas piping runs from gas main on roof to new water heaters			9,753.00			
20	CO 5- Plaster Ceiling Openings for diffusers			1,436.00			
21	CO 6- TCA to laminate over existing pegboard with 1/2" gypsum board in auditorium			16,514.00			
22	CO 7- Gas meter regulators at each new RTU and MAU			2,805.00			
23	CO 7- Gas piping from Boiler Room out to generator; includes new regulator			6,888.00			
24	CO 8- RTU-5 ductwork revisions and steel openings (Bulletin 10)			20,200.00			
25							
26							
27	BID PACKAGE #3 - RENOVATIONS						
28	BID CATEGORY #1 - EARTHWORK	American Excavating	344,540.00		383,399.00	291,187.70	92,211.30
29	CO 1- Access Driveway			4,131.00			
30	CO 2- Remove and dispose concrete; construct aggregate driveway; coal bin backfill; replace catch basin			32,860.00			
31	CO 2- Move trailers and fencing (General Conditions)			1,868.00			
32							
33	BID CATEGORY #2 - ASPHALT PAVING	Ace-Saginaw Paving	335,000.00		335,000.00	266,938.00	68,062.00
34							
35	BID CATEGORY #3 - CONCRETE	Graham Construction	465,400.00		599,692.00	503,227.00	96,465.00
36	CO1- Bulletin 1- Added gypcrete infill			66,484.00			
37	CO 2- Gypcrete infill thickness change from 2" to 4" where hardwood flooring was removed			30,431.00			
38	CO 3- Additional 4" sidewalk where 2 additional parking spots were added			1,647.00			
39	CO 4- Install exterior housekeeping pad for pool equipment			6,246.00			
40	CO 5- Upgrade gypcrete PSI for epoxy flooring			4,484.00			
41	PCO- Concrete changes			25,000.00			
42							
43							
44	BID CATEGORY #4 - GENERAL TRADES	Graham Construction	1,425,000.00		2,057,317.00	1,176,000.98	881,316.02
45	Alternate 1 - SW 2nd Floor Renovation Scope		106,900.00				
46	Alternate 2 - Pool Work		43,400.00				
47	Alternate 3 - SASA Sign		76,500.00				
48	Alternate 5 - LED Message Board		26,900.00				
49	Alternate 8 - 3rd Floor Restrooms		7,200.00				
50	Alternate 9 - Window Blinds		84,200.00				
51	CO 2- Bulletin 1- Remove ceiling in basement; remove terazzo in shower			30,978.00			
52	CO 3- Bulletin 4			39,031.00			
53	CO 4- Demo holes in plaster ceiling; demo fire brick veneer at Cafeteria; remove concrete slab at basement			15,333.00			
54	CO 5- Credit to remove (29) roller shades			(4,770.00)			
55	CO 6- Remove plaster ceiling on 1st floor Unit E where new STEM Room is located			40,508.00			
56	CO 7- Additional steel brackets for stage lighting			5,863.00			
57	CO 8- Install poplar base in various rooms			13,853.00			
58	CO 8- Sawcut terrazzo and concrete floor and infill area			4,676.00			
59	CO 9- Bulletin 12			112,266.00			
60	CO 9- Bulletin 13			5,485.00			
61	CO 10- Bulletin 14			23,994.00			
62							
63							
64	BID CATEGORY #5 - MASONRY	Bronner Construction	190,000.00		239,073.00	157,117.17	81,955.83
65	CO 1- Bulletin 4			28,643.00			
66	CO 2- Additional masonry			5,172.00			
67	CO 3- Bulletin 13			3,108.00			
68	CO 4- Patch wall in Girls Locker Room			12,150.00			
69							
70							
71	BID CATEGORY #6 - METAL PANELS / SOFFITS	Fedak Corporation	267,750.00		235,673.00	190,883.00	44,790.00
72	Alternate 7 - Entrance Canopy Repairs		2,120.00				
73	**PCO - East Elevation Windows		(34,197.00)				
74							
75	BID CATEGORY #7 - ALUMINUM WINDOWS	Environmental Glass	749,000.00		1,184,706.00	1,164,043.00	20,663.00
76	CO#1 - East Elevation Windows		423,006.00				
77	CO#1- RFI 03- remove 2- W2 windows			(1,879.00)			
78	CO#1- RFI 04- remove 4- W7 windows			(7,478.00)			
79	CO#1- RFI 05- remove intermediate vertical at (135) W2 windows			(7,777.00)			
80	CO #2- Frosted film at 10 window types			4,690.00			
81	CO #3- Custom formed anodized head flashing			5,507.00			
82	CO #4- Custom formed anodized head flashing			2,134.00			
83	CO #5- 20 mirrors (48x72) 16 mirrors (24x60)			17,503.00			
84							
85							
86	BID CATEGORY #8 - ACOUSTICAL	Martha Brown Custom Bldr.	572,730.00		1,342,033.00	938,339.50	403,693.50

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1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
87	Alternate 1 - SW 2nd Floor Renovation Scope		15,990.00				
88	Alternate 2 - Pool Work		9,800.00				
89	Alternate 8 - 3rd Floor Restrooms		3,900.00				
90	CO 2- Additional plaster at Unit C floors 1 and 2			18,840.00			
91	CO 2- metal studs, drywall at Unit C floors 1 and 2			2,960.00			
92	CO 3- Acoustical Tile/Plaster 1st and 2nd floors			162,334.00			
93	CO 4- Bulletin 9 pool ceiling sonoglass spray on insulation			77,385.00			
94	CO 4- Bulletin 9 drywall and insulation around windows			15,200.00			
95	CO 5- Drywall install- repair light removal in hallway			7,700.00			
96	CO 5- Remove existing grid and ceiling tile; install new 2x2			15,780.00			
97	CO 5- Drywall installed in ceiling after heating system in corridor			5,705.00			
98	CO 5- General Conditions- Temp walls			2,960.00			
99	CO 5- General Conditions- Temp walls			3,541.00			
100	CO 6- Additional plastering beyond allowance			3,600.00			
101	CO 6- (2) gypsum board wall shaft assemblies 1st floor Unit C not shown on drawings			8,800.00			
102	CO 6- Drywall cover for front of wall shaft			840.00			
103	CO 6- Drywall install to repair light removal in hallways			7,700.00			
104	CO 6- Cover windows between Rooms 224/226 Unit C			225.00			
105	CO 6- Drywall and plaster in Bathrooms in Unit C 1st and 2nd floor			3,890.00			
106	CO 6- Drywall install in ceiling after heating system in corridor (General Conditions)			2,445.00			
107	CO 7- Drywall and insulation around window heating units at Unit E 1st and 2nd floors			15,200.00			
108	CO 7- Remove and replace metal stud wall on 2nd floor at Unit E			3,541.00			
109	CO 7- Remove existing grid and ceiling tile at Classrooms E226 and E221			7,150.00			
110	CO 7- Balance of plastering overage			60,000.00			
111	CO 8- Grid and acoustical tile in Media Center			10,582.00			
112	CO 9- Bulletin 12 (Revised)			55,998.00			
113	CO 10- Bulletin 14			72,573.00			
114	PCO- Bulletin 15- Curved wall in Green Room E112; New ceiling grid and tile in D116 Lounge; Ceiling bulkhead in Green Room E112 (WAITING ON APPROVAL FROM WTA)			10,464.00			
115	PCO- Install Hardwood Board Walls in STEM and Robotics			4,741.00			
116	PCO- Plaster and Repair ceiling Bathroom Unit E 1st floor			3,600.00			
117	PCO- Drywall & Plastering from light removal in Hallway at 116 units at Unit C D and E 1st and 2nd floors			31,900.00			
118	PCO- Acoustical ceiling grid replacement where walls were demo'd			30,159.00			
119	PCO- Additional plaster at Unit C 1st floor west			21,000.00			
120	PCO- Additional plaster at Unit E 1st floor west			53,000.00			
121	PCO- Temporary walls			19,800.00			
122							
123							
124	BID CATEGORY #10 - RESILIENT FLOORING / CARPET	Northeastern Paint	420,379.00		532,072.00	169,862.00	362,210.00
125	CO 1- Additional floor grinding			5,462.00			
126	CO 2- Underlayment at Classroom C130			6,769.00			
127	CO 3- Bulletin 12			25,895.00			
128	CO 4- Underlayment over existing wood floors in Unit C			10,508.00			
129	CO 5- Bulletin 14			44,559.00			
130	CO 6- Wood underlayment, self leveling and VCT strip and polish at Unit E			18,500.00			
131							
132	BID CATEGORY #11 - WOOD FLOOR REPAIR	Kuhn Specialty Flooring	279,900.00		305,900.00	73,325.00	232,575.00
133	Alternate 1 - SW 2nd Floor Renovation Scope		26,000.00				
134							
135	BID CATEGORY #13 - PAINTING	Niles Construction	524,971.00		798,301.00	436,297.10	362,003.90
136	Alternate 1 - SW 2nd Floor Renovation Scope		58,150.00				
137	Alternate 2 - Pool Work		139,568.00				
138	Alternate 7 - Entrance Canopy Repairs		2,835.00				
139	CO 2- Credit for removing the ceiling tile scope in this area			(33,222.00)			
140	CO 3- Wood painting in Auditorium and Entrance Hallway			27,256.00			
141	CO 4- Paint stadium light poles and goal post and 3 columns			43,864.00			
142	CO 4- Paint parking lot light pole bases			1,532.00			
143	CO 4- Paint barn (yellow to blue)			3,020.00			
144	CO 4- Paint foul ball markers			850.00			
145	CO 4- Paint garage doors (8)			3,623.00			
146	CO 4- Paint all concrete currently blue (letters white on sign)			2,929.00			
147	CO 5- Epoxy flooring			14,338.00			
148	PCO- T&M Painting in Media Center, touch up classrooms and paint conduit, prep and paint lockers			8,587.00			
149							
150	BID CATEGORY #14 - LOCKERS	Brainard Enterprises	54,300.00		57,269.00	48,870.00	8,399.00
151	CO 1- Top finish panels in lieu of top trim with soffit (per marked up submittal)			2,969.00			
152							
153	BID CATEGORY #15 - WOOD LAB CASEWORK	Detroit Technical Equip	199,000.00		201,701.00	2,800.00	198,901.00
154	CO 1- Bulletin 4			2,701.00			
155							
156							
157	BID CATEGORY #16 - FIXED AUDIENCE SEATING	Irwin Seating	117,247.00		117,247.00	733.00	116,514.00
158							
159							
160	BID CATEGORY #18 - THEATER STAGE EQUIPMENT	Jason Industries	326,000.00		525,426.00	0.00	525,426.00
161	PCO- Additional Rigging			199,426.00			
162							

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1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
163	BID CATEGORY #19 - POOL EQUIPMENT	Advanced Pool Services	565,000.00		565,000.00	211,950.00	353,050.00
164							
165	BID CATEGORY #20 - WHEELCHAIR LIFT	A4 Access	56,736.00		56,736.00	32,823.80	23,912.20
166							
167	BID CATEGORY #21 - FIRE PROTECTION	Winner Fire Protection	68,500.00		68,500.00	0.00	68,500.00
168							
169	BID CATEGORY #22 - MECHANICAL	Remer Plumbing & Heating	4,521,000.00		5,632,524.00	3,471,991.00	2,160,533.00
170	Alternate 1 - SW 2nd Floor Renovation Scope		181,684.00				
171	Alternate 2 - Pool Work		581,000.00				
172	Alternate 8 - 3rd Floor Restrooms		16,500.00				
173	CO 2- Bulletin 4 and move water heaters and new piping			95,953.00			
174	CO 3- Add new floor drain in stairwell going to Locker Room on exterior of building			385.00			
175	CO 4- Investigate back draft problem on domestic water boiler			1,100.00			
176	CO 4- Switch heating and chilled supply and return mains in tunnel			3,274.00			
177	CO 4- Investigate water coming through ceiling in pool area			1,886.00			
178	CO 5- Auditorium piping re-route			21,715.00			
179	CO 6- Ticon insulation to insulate existing storm			548.00			
180	CO 7- Heating lines to existing equipment			8,145.00			
181	CO 8- Install manual flush valves on water closets and urinals; cover existing sensor boxes			62,479.00			
182	CO 9- Price increase for Glycol			5,800.00			
183	CO 10- Pipe condensate drains for Mechanical Rooms 216A and 217A and 3rd floor fan rooms			6,621.00			
184	CO 11- Bulletin 14			86,112.00			
185	CO 12- Extra glycol required			4,405.00			
186	PCO- Bulletin 16- Kitchen Hood (WAITING ON APPROVAL FROM WTA)			33,917.00			
187	PCO- Bulletin 18 (Water Heater) Waiting on cost						
188							
189							
190	BID CATEGORY #23 - ELECTRICAL	Nelson Electric	2,970,000.00		3,612,115.00	2,778,870.00	833,245.00
191	Alternate 1 - SW 2nd Floor Renovation Scope		36,420.00				
192	Alternate 2 - Pool Work		185,915.00				
193	Alternate 4 - Auditorium Track Lighting		6,600.00				
194	CO 2- Bulletin 3			748.00			
195	CO 3- Bulletin 4			4,060.00			
196	CO 4- Bulletin 5 (fire rated feeder for emergency lighting panels)			62,775.00			
197	CO 5- Bulletin 8- Gym lighting modifications			13,500.00			
198	CO 6- Temporary power for the laydown area and office trailers (general conditions)			8,110.00			
199	CO 7- Bulletin 11			(7,310.00)			
200	CO 7- Bulletin 9 Pool ceiling covers			2,300.00			
201	CO 7- Credit for corridor light covers			(3,524.00)			
202	CO 8- C wing emergency egress; C wing wall demo; C wing cabinet heater; C wing clock/phone demo, 2nd floor UV			7,595.00			
203	CO 8- Changes to emergency lighting surge protectors			2,520.00			
204	CO 9- Auditorium 3rd floor theatrical rigging support grid			69,590.00			
205	CO 10- E wing stairway heaters			4,585.00			
206	CO 10- Exterior lighting- missing locations			8,805.00			
207	CO 10- Pool demo- Time clocks			2,880.00			
208	CO 10- Robotics Lab lighting			10,986.00			
209	CO 11- C-wing electrical demo			7,190.00			
210	CO 11- E-wing 2nd floor cabinet heaters			2,815.00			
211	CO 11- E-wing clock/phones demo and covers			3,980.00			
212	CO 11- Temporary fire alarm			4,005.00			
213	CO 11- Exterior monument and road signage investigation			680.00			
214	CO 11- Indirect pool lighting stations and structure			6,185.00			
215	CO 11- Exterior soffit lighting			6,760.00			
216	CO 11- 3rd floor fan/mechanical demo			915.00			
217	CO 12- Concession Stand feeder re-work			1,850.00			
218	CO 12- Tunnel Cap-Re-install			1,020.00			
219	CO 12- Boiler Room/Tunnel Lights			390.00			
220	CO 12- Kitchen Emergency Egress Fixture Repair			770.00			
221	CO 12- Basement Power Existing Re-Work			1,030.00			
222	CO 12- Kitchen Conduit Re-Work			760.00			
223	CO 12- Kitchen Equipment Demo/Install			2,730.00			
224	CO 12- Band Room Demo/Re-work			3,040.00			
225	CO 12- Exterior Lighting Conduit Feed			3,020.00			
226	CO 12- Band/Music, Restroom, Admin Corridor Surface Trim Kits			1,040.00			
227	CO 13- Bulletin 14 (Revised without STEM)			80,590.00			
228	CO 14- STEM wing stairway unit heater; STEM wing cabinet heaters; Receiving stairway unit heater; 3rd floor clock system demo; Trophy case lighting; Relocate conduits for Auditorium duct work; exterior lighting; Media Center ceiling demo			27,340.00			
229	PCO- Bulletin 15- Items E1-E9 (WAITING ON APPROVAL FROM WTA)			57,900.00			
230	PCO- Bulletin 16- Kitchen Hood (WAITING ON APPROVAL FROM WTA)			4,130.00			
231	PCO- Bulletin 17- AHU Electrical (WAITING ON APPROVAL FROM WTA)			7,420.00			
232	PCO- Bulletin 18 (120 v circuit to water heater) Waiting on cost						
233	PCO- Bulletin 19 (Pool bonding) Waiting on cost						
234							
235							
236	ASBESTOS ABATEMENT	Mid State Asbestos	144,000		144,000.00	0.00	144,000.00
237							
238	ADDITIONAL ASBESTOS ABATEMENT	TBD	50,000		50,000.00	8,130.00	41,870.00
239							
240	POOL TIMING SYSTEM	Estimated	75,000		75,000.00	0.00	75,000.00
241							
242	MISC. THINGS MISSING FROM SCOPE (Flooring, Robots)	Estimated	100,000	(100,000.00)	0.00	0.00	0.00

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1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
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243							
244	MUSIC PRACTICE ROOMS	Estimated	50,000		50,000.00	0.00	50,000.00
245							
246	REPLACE CEILINGS IN CLASSROOMS	Estimated	106,000	(106,000.00)	0.00	0.00	0.00
247							
248	FIRE SUPPRESSION IN AUDITORIUM	Estimated	50,000		50,000.00	0.00	50,000.00
249							
250	EXTERIOR PANELS AT BOILER ROOM	Wendling Sheet Metal	114,750		114,750.00	109,013.00	5,737.00
251							
252	LOCKER PAINTING	Hock Painting	67,007		67,007.00	0.00	67,007.00
253							
254	STEEL STRUCTURE IN AUDITORIUM FOR LIGHTING	Estimated	150,000	(75,453.00)	74,547.00	0.00	74,547.00
255							
256	WEIGHT ROOM (Mirrors, Rubber Floor, Overhead Door)	Estimated	25,000		25,000.00	0.00	25,000.00
257							
258	GYM (Office/Coaches Area Flooring, Concession Area)	Estimated	10,000		10,000.00	0.00	10,000.00
259							
260	MEDIA CENTER (Carpet, Ceilings) (Bulletin 12 and Bulletin 14)	Estimated	30,000	(30,000.00)	0.00	0.00	0.00
261							
262	BATHROOMS (Fixture update to manual valves, stall doors, Paint or Replace Yellow Tile)	Estimated	150,000	(62,479.00)	87,521.00	0.00	87,521.00
263							
264	BLACK BOX THEATER (Lighting and Sound)	Estimated	25,000		25,000.00	0.00	25,000.00
265							
266	DANCE STUDIO (Sound)	Estimated	2,500		2,500.00	0.00	2,500.00
267							
268	STADIUM (Concession Stand Roof, Press Box Update)	Estimated	50,000		50,000.00	0.00	50,000.00
269							
270	LIGHTING (Auditorium Entry, Hallway Intersections (8), STEM Maker Space (Bulletin 14 and 15)	Estimated	50,000	(50,000.00)	0.00	0.00	0.00
271							
272	DOORS (Interior and Exterior)	Estimated	250,000		250,000.00	0.00	250,000.00
273							
274	GREENHOUSE (2 portable greenhouses and utilities)	Estimated	20,000		20,000.00	0.00	20,000.00
275							
276							
277							
278	CONSTRUCTION MANAGER	R.C. Hendrick	570,230.00		630,230.00	495,050.00	135,180.00
279	Additional Reimbursables	Estimated	60,000.00				
280							
281	ARCHITECTURE	TMP / WTA	751,189.00		751,189.00	10,257.50	740,931.50
282							
283							
284	FURNISHINGS / EQUIPMENT						
285	Furnishings / Equipment	Budget	620,000.00		760,000.00	686,243.53	73,756.47
286	Furnishings Moved From HS Budget	Budget	140,000.00				
287							
288							
289	TECHNOLOGY						
290	Technology	Budget	500,000.00		500,000.00	0.00	500,000.00
291		Value Engineering	(200,000)		(200,000.00)	0.00	(200,000.00)
292							
293							
294	BOND COSTS						
295	Bond Costs	From Bond Formation	179,466.00		179,466.00	0.00	179,466.00
296							
297							
298	GENERAL CONDITIONS						
299	TOTAL BUDGET (Will break out in future budgets)	Budget	311,926.55	(18,924.00)	293,002.55	143,246.05	(20,230.05)
300	Scaffolding- (JR Heineman)					169,986.55	
301							
302							
303							
304							
305							
306	Lab Cleanout- removal and disposal of chemicals	Servpro	17,700.00				
307							
308							
309	CONTINGENCY FUND	7%	559,740.45		(1,570,138.55)		(1,570,138.55)
310							
311	GRAND TOTAL (\$24,909,443)		24,909,443.00	2,129,879.00	24,891,743.00	17,051,242.88	7,840,500.12
312							
313	Total Funds Available:	Over/(Under) Budget	0.00				
314	\$13,880,066 - Original Bond Amount						
315	\$7,094,978 - ESSAR Funds for SASA						
316	\$3,794,399 - Additional ESSAR Funds for SASA						
317	\$140,000 - Moved Furnishing Dollars from HS						
318							

Saginaw Public School District
New Handley

	A	B	C	D	E	F	G
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
3							
4	BC#1 - EARTHWORK	American Excavating	1,051,367.00		1,141,145.00	1,033,905.80	107,239.20
5	CO1- Demo south fields at Arthur Hill			24,820.00			
6	CO2- Bulletin 3 furnish and install 6" conduit as shown on SE1.01			5,620.00			
7	CO3- Temporary Parking Aggregate			4,836.00			
8	CO4- Crane Pad and Dewatering Pumps			7,312.00			
9	CO5- Bulletin 9			9,230.00			
10	CO 6- Dewatering; Crane pad; Crane roadway; C Wing Access; Grading			23,440.00			
11	CO 6- Handley Road Reconstruction			14,520.00			
12							
13							
14	BC#2 - ASPHALT PAVING	Yeager Asphalt	243,837.00		182,500.00	182,500.00	0.00
15	Alt 4 - Heavy Duty Asphalt		(8,500.00)				
16	Alt 11 - North Parking Lot		(22,837.00)				
17	Alt 12 - North Drive		(16,000.00)				
18	Alt 13 - Asphalt Pavement Thickness		(42,837.00)				
19	CO#1 - Adjustment to Value Engineering Alt 13 (Counted North Lot Twice)			28,837.00			
20							
21	BC#3 - FENCING	Saginaw Valley Fence	26,244.00		10,920.00	10,920.00	0.00
22	Alt 3 - Delete Field Event Areas		(13,244.00)				
23	CO 1- Add gate into existing fence at track			650.00			
24	CO 1- Credit for less linear feet of fence installed			(2,730.00)			
25							
26							
27	BC#4 - CONCRETE	Wobig Construction	1,097,979.00		1,111,993.00	1,111,993.00	0.00
28	Alt 3 - Delete Field Event Areas		(1,090.00)				
29	Alt 11 - North Parking Lot		(10,600.00)				
30	Alt 12 - North Drive		(11,700.00)				
31	Alt 21 - Sidewalk Reinforcing		(8,020.00)				
32	CO1- Credit to eliminate step footings, wall forming and concrete			(4,500.00)			
33	CO2- Labor and materials to enclose windows & doors through 12/25/22 (GC- Temp enclosures)			5,879.00			
34	CO3- Labor and materials to enclose windows & doors through 2/2/23 (GC- Temp enclosures)			3,099.00			
35	CO3- Winter blanket protection through 2/8/23 (GC- winter protection)			2,175.00			
36	CO4- Winter protection through 2/24/23 and dewater Unit C (GC- winter protection)			3,991.00			
37	CO4- GC-Temporary Enclosures			1,176.00			
38	CO5- Add vapor lock to slabs in front office spaces			14,501.00			
39	CO 6- Winter protection; ground heaters; plastic on roof (GC- winter protection)			8,681.00			
40	CO 7- Winter Protection and Dewatering (GC- winter protection)			2,387.00			
41	CO 8- Bulletin 17 Added concrete splashblock spillway, concrete infill, grass drainage			3,151.00			
42	CO 9- Back charge for cleanup			(1,000.00)			
43	CO 10- Winter protection blankets and windows (GC- winter protection)			3,850.00			
44	CO10- ASI 7- Concrete at flag pole			600.00			
45	CO 10- Bulletin 15- Additional concrete; ADA pads; Add 16" footing at retaining wall			3,634.00			
46	CO 10- Bulletin 16- Eliminate sidewalk			(2,200.00)			
47							
48							
49	BC#5 - GENERAL TRADES	Graham Construction	1,341,800.00		1,456,720.93	1,417,264.93	39,456.00
50	Alt 15 - Tall Casework		(10,000.00)				
51	Alt 16 - Music Casework		(11,500.00)				
52	Alt 17 - Book Ledges		(2,100.00)				
53	Alt 19 - Art Hanging		(3,850.00)				
54	CO 1- Bulletin 1 and Bulletin 4			5,232.93			
55	CO 2- Additional roof nailers on high roofs			6,512.00			
56	CO 3- Bulletin 8- Additional blocking at windows			3,614.00			
57	CO 4- Bulletin 10			(523.00)			
58	CO 5- Changing to Fire Treated where wood cladding is called for			13,399.00			
59	CO 5- Provide and Install Locker Bases per RFI 77 (Bulletin 12)			9,459.00			
60	CO 6- Bulletin 13			36,653.00			
61	CO 6- Plywood sheathing on stage floor			4,391.00			
62	CO 7- Back charge for cleanup			(1,500.00)			
63	CO 8- Remove existing markerboards and install new 6x4 markerboards			31,351.00			
64	CO 9- 1 additional roller shade (Reception area)			875.00			
65	CO 10- ADA parking lot signage			932.00			
66	CO 10 - Storage Room Shelving			18,642.00			
67	CO 10- Wood nailers on exterior of building @ soffit perimeter to secure metal panels to wall			4,918.00			
68	CO 10- Temp signage around the building			1,638.00			
69	CO 10- Temporary toilet accessories			1,172.00			
70	CO 11- Install new track system and curtain at back side of opening			5,605.00			
71							
72							
73	BC#6 - MASONRY	Boettcher Masonry	1,827,300.00		1,807,254.00	1,807,254.00	0.00
74	Alt 20 - Rigid Foam Insulation		(80,800.00)				
75	CO 1- 4" CMU at Stage Foundations per RFI 23; Bulletin 2			8,703.00			
76	CO 2- Bulletin 3			1,846.00			
77	CO 3- Bulletin 5- Masonry wall at drinking fountain and Commons A115			8,154.00			
78	CO 4- Winter conditions			20,779.00			
79	CO 4- Install lintels at Unit B			7,187.00			
80	CO 5- Credit for Men of Steel to provide 28 bent plates to repair deck			(4,375.00)			
81	CO 6- Lintels; OT and winter conditions; back charge for damaged pipe			15,607.00			
82	CO 7- Cut C-brick at cast stone band			3,863.00			

Saginaw Public School District
New Handley

	A	B	C	D	E	F	G
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
83	CO 8- Credit for work not done for Bulletin 3			(1,846.00)			
84	CO 9- Infill at B wing; Install steel at Stage			3,490.00			
85	CO 10- Backcharge from Smillie to jet sanitary mains to flush out sand			(363.00)			
86	CO 10- Backcharge from Acoustical Arts to frame and drywall around doors that masonry opening was too big			(1,589.00)			
87	CO 10- Backcharge from Wendling Sheet metal to install ACM panels over 3 doors			(1,668.00)			
88	CO 11- Masonry penetrations cut in for Smillie's duct (back charge to Smillie)			1,966.00			
89	CO 12- Back charge for cleanup			(1,000.00)			
90							
91							
92	BC#7 - METALS	Men of Steel	2,050,000.00		2,065,323.00	2,065,323.00	0.00
93	CO 1- Additional steel at exterior storefronts			4,992.00			
94	CO 2- Bulletin 3 Added framing at storefronts			1,386.00			
95	CO 2- Bulletin 4 Structural steel revisions to storefronts and elevations			86.00			
96	CO 3- Bulletin 5- Additional header at storefronts			2,248.00			
97	CO 4- 28 bent plates for Boettcher Masonry			4,375.00			
98	CO 5- Added framing to Unit C & D to match B per Bulletin 4			2,236.00			
99	CO 6- Steel, stainless steel and eye bolts for wood ceiling						
100							
101							
102	BC#8 - MEMBRANE ROOFING	Beyer Roofing	576,945.00		633,164.00	633,164.00	0.00
103	CO1- 5.2" insulation in lieu of base bid 4.5" less \$10K Deduct from Durolast			50,020.00			
104	CO2- Bulletin 9			4,668.00			
105	CO3- Added insulation			1,287.00			
106	CO4- Extra ISO			244.00			
107							
108							
109	BC#9 - METAL ROOFING AND METAL PANELS	Wendling Sheet Metal	676,600.00		348,172.00	348,172.00	0.00
110	Change to Alternate Metal Panel		(337,610.00)				
111	CO1- Add for shop drawings			4,000.00			
112	CO2- Bulletin 4- Custom color panel VOID			0.00			
113	CO 2- OT			854.00			
114	CO 3- OT			1,168.00			
115	CO 4- Supply and install ACM panels above 3 doors (back charge to Boettcher)			1,668.00			
116	CO 5- Fab and install interior flashings			1,492.00			
117							
118							
119	BC#10 - ALUMINUM ENTRANCES AND GLASS	Environmental Glass	653,000.00		812,915.25	812,915.25	0.00
120	CO1- Bulletin 4 added doors and hardware			29,255.25			
121	CO2- Glass increase; Bulletin 8			14,357.00			
122	CO 3- Bulletin 14-Change Glass/Aluminum Doors and Do Solid Aluminum-Add 3M Window Film			79,892.00			
123	CO 3 - Reorder glass @W23 and WA frames (associates with Bulletin 14)			6,834.00			
124	CO 3- Additional film at doors			5,100.00			
125	CO 3- Added clips and trim for windows			10,655.00			
126	CO 3- Added brake metal to interior			4,806.00			
127	CO 4- panic hardware for A017.2 as required per code (RFI 99)			9,016.00			
128							
129							
130	BC#11 - ACOUSTICAL	Acoustical Arts	876,695.00		798,949.20	725,499.20	73,450.00
131	Alt 7 - Remove metal pan ceiling		(171,280.00)				
132	Alt 18 - Ceiling Clouds		(35,376.00)				
133	Alt 20 - Rigid Foam Insulation		64,471.00				
134	CO1- Credit to install cardinal panels in lieu of tectum panels			(1,000.00)			
135	CO2- Bulletin 4 provide additional framing and insulation			1,545.50			
136	CO 3- Bulletin 5- revised wall section and add VH drywall			(141.30)			
137	CO 4- Bulletin 6			3,531.00			
138	CO 4- Bulletin 8			(1,398.00)			
139	CO 5- Bulletin 11			11,209.00			
140	CO 6- T&M Moved temp door; Flashed window and wrapped windows on roof			2,874.00			
141	CO 7- Change out plywood in Units B, C and D			16,127.00			
142	CO 8- Build bulkhead at Music Room in lieu of 6" ceiling trim			2,499.00			
143	CO 8- STEM A111/Music A113 Frame large gap between masonry and wall			3,793.00			
144	CO 8- Unit A Canopy extra work- windows wouldn't work with steel			4,435.00			
145	CO 8- Transition from waiting area 001 and Reception A002			1,651.00			
146	CO 8- Build angle wall with drywall in lieu of masonry			3,761.00			
147	CO 8- Art Room 110/Storage A110B metal stud rated walls			4,474.00			
148	CO 8- Learning Commons- Drywall wrap column			936.00			
149	CO 8- Drywall under stage for fire rating; access door			3,878.00			
150	CO 9- Frame and drywall around doors that masonry opening was too big (back charge to Boettcher)			1,589.00			
151	CO 9- Additional labor to field adjust panels to fit behind pipes that were on wall			800.00			
152	CO 10- Remove and replace tectum panels in dining and STEM areas (back charge to Larkin)			720.00			
153	CO 11- Build Bulk Head at Music Room			3,156.00			
154							
155							
156							
157	BC#12 - CERAMIC TILE	DF Flooring	68,460.00		27,952.00	27,952.00	0.00
158	Alt 6 - Ceramic Floor Tile Deduct		(38,975.00)				
159	CO 1- Bulletin 5 eliminate ceramic wall tile in A 117		(1,533.00)				
160							
161	BC#13 - RESILIENT FLOORING & CARPET	Valley Carpet	68,495.00		71,860.00	71,860.00	0.00

Saginaw Public School District
New Handley

	A	B	C	D	E	F	G
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
162	Alt 6 - Ceramic Floor Tile Deduct		1,700.00				
163	CO 1- Bulletin 12- Base at lockers			1,665.00			
164							
165	BC#14 - ATHLETIC FLOORING	Kuhn Specialty Flooring	63,300.00		59,300.00	59,300.00	0.00
166	Alt 14 - Stage Flooring		(4,000.00)				
167							
168	BC#15 - POLISHED CONCRETE	Elite Coatings	118,995.00		177,033.00	177,033.00	0.00
169	Alt 6 - Ceramic Floor Tile Deduct		7,087.00				
170	CO 1 - Go from Class B to Class C concrete finish			42,470.00			
171	CO 2- OT			3,312.00			
172	CO 3- OT			5,969.00			
173	CO 4- Back charge for cleanup			(800.00)			
174							
175	BC#16 - PAINTING	Larkins Painters	177,497.00		186,928.00	182,782.00	4,146.00
176	Alt 14 - Stage Flooring		3,300.00				
177	CO1- Deduct to not paint the mechanical room			(1,142.00)			
178	CO 2- OT			3,127.00			
179	CO 3- OT			1,801.00			
180	CO 3- OT			1,054.00			
181	CO 4- T&M for added accent walls, new soffit and replacement of paint that froze due to storing in unheated room			1,291.00			
182							
183	BC#18 - METAL LOCKERS	Symons Building Specialties	49,940.00		49,563.66	34,906.00	14,657.66
184	CO #1- RCH to install 2 locker fillers before grand opening			(376.34)			
185							
186	BC#19 - FOOD SERVICE EQUIPMENT	Stafford Smith	224,320.00		224,320.00	224,320.00	0.00
187							
188	BC#20 - GYMNASIUM EQUIPMENT	C&M Associates	46,150.00		24,150.00	24,150.00	0.00
189	Alt 8 - Basketball Equipment		(22,000.00)				
190							
191	BC#21 - WHEELCHAIR LIFT	101 Mobility	30,689.00		30,689.00	30,689.00	0.00
192	Enclosure for Vertical lift						
193							
194	BC#22 - FIRE PROTECTION	Winner Fire Protection	206,100.00		219,500.00	219,500.00	0.00
195	CO1- Canopy Suppression Dry System			13,400.00			
196							
197	BC#23 - MECHANICAL	Smillie Plumbing & Heating	2,708,000.00		2,782,275.00	2,782,275.00	0.00
198	CO1- Build and install gas manifold for temporary heat; move water meter (GC- winter protection)			1,712.00			
199	CO2- Cut masonry openings per RFI 57, 59 and 65			6,450.00			
200	CO3- Bulletin 6			27,860.00			
201	CO3- Bulletin 7			436.00			
202	CO4- Daikin Unit Heater			2,540.00			
203	CO5- Gas pressure regulator			4,565.00			
204	CO6- Temp heat and storm work; repair broken pipes; pump water (GC- winter protection)			5,254.00			
205	CO 7- OT			11,150.00			
206	CO 8- Remove and reinstall ductwork for wood ceiling to be installed			2,521.00			
207	CO 8- Temp storm drains for gym and commons			501.00			
208	CO 8- Jet sanitary mains to flush out sand (back charge to Boettcher)			363.00			
209	CO 9 - OT			5,800.00			
210	CO 9 - OT			3,900.00			
211	CO 10- Install (2) new exhaust fans in boys and girls bathrooms; none were shown on drawings			3,722.00			
212	CO 11- Back charge for penetrations that were cut in by Boettcher			(1,966.00)			
213	CO 12- Kitchen Steamer RPZ			967.00			
214	CO 13- Back charge for cleanup			(1,500.00)			
215							
216							
217	BC#24 - ELECTRICAL	Van Herweg Electrical	1,583,670.00		1,500,392.00	1,500,392.00	0.00
218	Alt 2 - Theatrical Lighting		(135,237.00)				
219	Alt 8 - Basketball Equipment		(756.00)				
220	Alt 10 - Exterior Fixtures		(25,482.00)				
221	CO1- Bulletin 1 add exit lights to all classroom doors			10,888.00			
222	CO2- Run sleeve for Consumers gas (GC- Winter protection)			1,066.00			
223	CO3- Bulletin 6			19,400.00			
224	CO4- Add 2 pole breakers to 208v pumps			343.00			
225	CO 5- Bulletin 10			7,517.00			
226	CO 6- Add fire alarm device in storage C117E per code			2,425.00			
227	CO 6- Added smoke detectors for RTU 1			3,050.00			
228	CO 7- OT			20,471.00			
229	CO 7- Power for Cooling Units			7,800.00			
230	CO 8- OT			5,962.00			
231	CO 8- 3 phase for Kiln in Room A110A			775.00			
232	CO 9- Back charge for cleanup			(1,500.00)			
233							
234							
235	BC#26 - TESTING	SMAC Testing	33,500.00		33,500.00	33,500.00	0.00
236							
237	ELECTRONIC SIGN	BY OWNER	0.00		0.00	0.00	0.00
238	GATES AT LOOP DRIVE	ESTIMATED	0.00	8,321.00	8,321.00	8,321.00	0.00
239	SHELVING (PO# 81024)	ESTIMATED	0.00	381.26	381.26	0.00	381.26
240	DOOR HARDWARE (ALLEN SUPPLY)		0.00	408.10	408.10	408.10	0.00
241	DOOR HARDWARE (ALLEN SUPPLY)		0.00	3,429.10	3,429.10	3,429.10	0.00

Saginaw Public School District
New Handley

	A	B	C	D	E	F	G
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
242	LOCKER FILLERS (BACK CHARGE TO SYMONS)		0.00	376.34	376.34	376.34	0.00
243	KILN EXHAUST	Dee Cramer	0.00	9,180.00	9,180.00	0.00	9,180.00
244							
245							
246	CONSTRUCTION MANAGER	R.C. Hendrick	549,803.00		549,803.00	476,625.00	73,178.00
247							
248	ARCHITECTURE	TMP / WTA	824,171.00		824,171.00	6,478.75	817,692.25
249							
250							
251	PLAYGROUND RELOCATION						
252	Playground Relocation and Mulch - Invoice 1		30,067.00		30,067.00	30,067.00	0.00
253	Playground Relocation and Mulch - Invoice 2		10,000.00		10,000.00	0.00	10,000.00
254							
255							
256	FURNISHINGS / EQUIPMENT						
257	Furnishings / Equipment	Budget	400,000.00		400,000.00	0.00	400,000.00
258	Furnishings / Equipment	Overage From Original Budget	140,000.00		140,000.00	0.00	140,000.00
259	ESSER Dollars for Furniture (Feb Bd. Meeting)	Budget	(200,000.00)		(200,000.00)	0.00	(200,000.00)
260							
261							
262	TECHNOLOGY (CURRENTLY OVER ORIGINAL \$300,000 BUDGET)						
263	BC#1 - Data Cabling and Testing	Master Electric	63,205.00		76,490.00	76,490.00	0.00
264	CO1- Add 52 data drops			13,285.00			
265							
266	BC#2 - AV Lighting and Sound	Van Herweg Electric	151,800.00		151,800.00	151,800.00	0.00
267							
268	BC#3 - Fiber Installation	Kendra IT Consulting	60,833.00		60,833.00	60,833.00	0.00
269							
270	Burglar Alarm	Audio Central (Estimated)	21,475.00		21,475.00	0.00	21,475.00
271							
272	Cameras / Security	Presidio	101,245.00		101,245.00	0.00	101,245.00
273							
274	Clocks / Speakers	Sentinel / Structured Tech	86,533.00		94,016.00	0.00	94,016.00
275	PCO- Sentinel Change Order			7,483.00			
276							
277	Clevertouch Boards	Clevertouch Boards	25,963.00		25,963.00	0.00	25,963.00
278							
279	ESSER Dollars for Technology (Feb Bd. Meeting)	Budget	(15,000.00)		(15,000.00)	0.00	(15,000.00)
280							
281							
282							
283	BOND COSTS						
284	Bond Costs	From Bond Formation	197,273.00		197,273.00	0.00	197,273.00
285							
286							
287	GENERAL CONDITIONS						
288	PLYWOOD		43,640.00	(24,887.39)	18,752.61	18,752.61	0.00
289	Moving Costs	Owner Moving	30,961.00		30,961.00		30,961.00
290	Dewatering		5,399.00	(5,399.00)	0.00	0.00	0.00
291	Dumpsters		14,373.50		14,373.50	14,373.50	0.00
292	Testing (Including Above in Contractors)		0.00		0.00		0.00
293	Winter Protection (Temp walls - Unit Cost on Bid Form)		59,112.22	(42,409.00)	16,703.22	16,703.22	0.00
294	Temporary Roads		37,100.00	(19,356.00)	17,744.00	17,685.35	58.65
295	Progress / Final Cleaning		20,000.00		20,000.00	12,319.23	7,680.77
296	Temporary Doors		10,962.87	(10,154.00)	808.87	808.87	0.00
297	Utilities		37,246.25	(3,867.00)	33,379.25	33,379.25	0.00
298	Building Permit		27,132.00		27,132.00	27,132.00	0.00
299	Toilets		9,507.14		9,507.14	9,507.14	0.00
300	Cooling Units		19,051.68		19,051.68	19,051.68	0.00
301	Surveying / Staking		3,575.98		3,575.98	3,575.98	0.00
302							
303							
304	CONTINGENCY FUND (5% of Original Bond Amount)		794,026.36		(37,170.09)		
305							
306	GRAND TOTAL (\$18,421,570)		18,421,570.00	831,196.45	18,421,570.00	16,505,687.30	1,953,052.79
307							
308	Total Funds Available:	Over/(Under) Budget	0.00				
309	\$15,257,273 - Original Bond Amount						
310	\$3,164,297 - ESSER Funds for Handley						
311							

Saginaw Public School District
Middle School

	A	B	C	D	E	F	G	H
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE	
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE	
3								
4	BID PACKAGE #1 - DEMOLITION							
5	BID CATEGORY #1 - MECHANICAL	Johnson & Wood	1,294,000.00		1,305,621.00	1,305,621.00	0.00	
6	CO1- Remove and replace 200' of threaded 3" pipe			11,621.00				
7								
8	BID CATEGORY #2 - ELECTRICAL	Nelson Electric	268,700.00		270,868.00	270,868.00	0.00	
9	CO1- Bulletin 1 Revise wiring for HWP pumps			530.00				
10	CO2- Revise panel board and breakers			1,638.00				
11								
12								
13	BID PACKAGE #2 - ROOF TOP UNIT PACKAGE							
14	BID CATEGORY #1 - MECHANICAL	Smillie Plumbing & Heating	1,623,500.00		1,636,502.88	1,502,348.88	134,154.00	
15	CO1- Bulletin 1 and T&M for z-spline ceilings			7,432.88				
16	CO2- Gas regulators required at units (RFI 1)			2,805.00				
17	CO 3- Bulletin 4 (BP3) Makeup air panel; ductwork			2,765.00				
18								
19								
20	BID PACKAGE #3 - SAGINAW HIGH SCHOOL TO SAGINAW MS REMODELING							
21	BID CATEGORY #1 - STRUCTURE DEMOLITION	Bierlein	389,000.00		7,683.50	7,683.50	0.00	
22	CO #1- Delete demolition category			(389,000.00)				
23	CO #1- Cost of permit and bond			7,683.50				
24								
25	BID CATEGORY #2 - EARTHWORK/SITE DEMO/LAWNS	Bourdown Contracting	185,493.00		135,493.00	98,904.00	36,589.00	
26	CO 1- Bulletin 3 Removal of existing asphalt; place topsoil and hydroseed- VOID			0.00				
27	PCO- Delete Demolition of Wing			(50,000.00)				
28								
29								
30	BID CATEGORY #3 - CONCRETE (INTERIOR/EXTERIOR)	Spence Brothers	66,000.00		38,500.00	0.00	38,500.00	
31	Alternate 3 - Auditorium Seating		22,500					
32	PCO- Delete Demolition of Wing			(50,000.00)				
33								
34								
35	BID CATEGORY #4 - GENERAL TRADES	Wobig Construction	580,000.00		923,840.00	640,668.00	283,172.00	
36	Alternate 3 - Auditorium Seating		18,700					
37	CO 1- Alternate 4 - Aisleway Carpeting		4,100					
38	CO 2- Plaster removal in basement			3,420.00				
39	CO 3- Add (50) 12' hat tracks to cover pipes			1,826.00				
40	CO 3- Temporary walls with doors at 1st and 2nd floor at E-wing			3,800.00				
41	CO 4- Bulletin 3 Added demo; added door openings; added corridor partition; added ceiling work for mechanical			115,593.00				
42	CO 5- Pool area window panels			6,977.00				
43	CO 5- Create Classroom C207			2,681.00				
44	CO 6- Remove/relocate temp wall from C wing to A wing (General Conditions)			2,593.00				
45	CO 7- Remove Cafeteria ceiling; cut access panel; install frames for window			1,760.00				
46	CO 7- Infill 2nd floor flooring for new door opening and locker board area			1,870.00				
47	CO 7- Reinstall ceiling in Cafeteria; move fence barricade; frame in diffuser panels			1,839.00				
48	CO 7- Fill floor with concrete where walls were removed in C-wing on 1st and 2nd floors			1,944.00				
49	CO 7- Cut holes in walls for unit heaters on both floors in C-wing			1,062.00				
50	CO 7- Cut plexiglass for electrician			977.00				
51	CO 7- Furred out walls for wall units on 1st and 2nd floors			2,491.00				
52	CO 7- Remove/replace lockers to allow for water lines to be moved			1,284.00				
53	CO 7- Replaed wood base/trim where needed at Unit C			793.00				
54	CO 8- Frame light holes in bathroom ceiling of Unit E			724.00				
55	CO 8- Wall infill additional 17 LF in Room C104 Art Lab			680.00				
56	CO 8- Demo existing window and build temp doors at 2nd floor A wing (General Conditions)			1,314.00				
57	CO 8- Remove 3rd floor grid ceiling for hood removal			790.00				
58	CO 8- patch floor for fan coil units installed (was not in Bulletin 3)			862.00				
59	CO 8- Formed/poured curb on 2nd floor Unit B for fire damper			1,014.00				
60	CO 8- Removed 3rd floor window and hood in kitchen			494.00				
61	CO 8- Build temp walls and fire tape walls in hallway (General Conditions)			3,951.00				
62	CO 9- Framed/fire rated wall for dampers- 2nd floor C wing			2,796.00				
63	CO 9- Fur out walls for unit vents 1st and 2nd floor A wing			2,400.00				
64	CO 9- Concrete infill on floor 1st and 2nd floor A wing			2,761.00				
65	CO 9- Drywall finish wall at stage location 2nd floor awning			807.00				
66	CO 10- Remove damaged casework; frame and install drywall			10,445.00				
67	CO 11- Install tempered hard board on the stage			10,536.00				
68	CO 12- Bulletin 8			32,257.00				
69	CO 13- Labor and material to complete stage curtain			52,725.00				
70	CO 14- Cover holes in Auditorium floor with plywood			1,185.00				
71	CO 14- Demo door/infill opening and drywall			906.00				
72	CO 15- Display Sign (Barnett Sign Co)			21,746.00				
73	CO 16- Bulletin 10- Bathroom Demo and new plan layout and finishes			12,831.00				
74	CO 17- 1st floor front offices (remove 12x12 ceiling tile for duct and VAV work); Repair doors to accept ne panic bars; Demo roll up doors at 1st and 2nd floors			8,906.00				
75								
76	BID CATEGORY #5 - MASONRY	Davenport Masonry	243,000.00		157,407.00	2,500.00	154,907.00	
77	CO 1- Bulletin 3 Deleted walls in D115, D116 and D117			(10,035.00)				
78	CO 2- Bulletin 8- Delete wall in Mechanical Room; Delete Boys/Girls Locker Room Walls; Add 4" and 8" CMU walls in Boys/Girls Locker Room			11,281.00				
79	CO 2- Bulletin 10- Add new 4" CMU wall in Boy's/Girls Locker Room; Supply and install lintels			3,444.00				
80	PCO- Increase louver opening sizes in C wing			3,217.00				
81	PCO- Increase louver opening sizes in A wing			3,500.00				

Saginaw Public School District
Middle School

	A	B	C	D	E	F	G	H
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE	
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE	
82	PCO- Delete Demolition of Wing - Delete Masonry			(97,000.00)				
83								
84								
85	BID CATEGORY #6 - ROOFING	Mid-Michigan Roofing	34,786.00		14,786.00	2,415.30	12,370.70	
86	PCO- Delete Demolition of Wing			(20,000.00)				
87								
88								
89	BID CATEGORY #7 - METAL WALL PANELS	Wending Sheet Metal	457,900.00		737,883.00	464,983.00	272,900.00	
90	CO 1- Metal panels at boiler house			23,680.00				
91	CO 1- Metal panels at pool area			26,822.00				
92	CO 2- Plates to cover existing clock power boxes			781.00				
93	CO 3- Extra panels (14 openings) not shown on drawings			11,800.00				
94	CO - Metal Panels at Boiler Room at SASA (See SASA budget for cost)			0.00				
95	PCO- Delete Demolition of Wing			216,900.00				
96								
97	BID CATEGORY #8 - ALUMINUM WINDOWS	Architectural Glazing Systems	755,000.00		817,055.00	663,420.00	153,635.00	
98	Voluntary Alternate - Items missing from scope		24,364.00					
99	FRP Doors (Missing From Scope)			1.00				
100	CO 1- Alternate 7 - Windows in Media Center		16,300.00					
101	CO 2- RFI #7 (Added windows; eliminate mullions; Provide 3m security film; FRP door/Frame)			27,390.00				
102	PCO- Delete Demolition of Wing			(6,000.00)				
103								
104								
105	BID CATEGORY #9 - ACOUSTICAL/PLASTER REPAIR	Wobig Construction	330,000.00		340,279.00	262,336.00	77,943.00	
106	Alternate 3 - Auditorium Seating		3,600					
107	CO 1- Install drywall and finish the back wall of Auditorium			6,679.00				
108								
109								
110	BID CATEGORY #11 - RESILIENT FLOORING/CARPET	Northeastern Paint	2,106.00		105,037.00	20,605.00	84,432.00	
111	CO 1 - Alternate 4 - Aisleway Carpeting		24,400					
112	CO 2- Epoxy flooring			19,185.00				
113	CO3- Epoxy floors in STEM			23,612.00				
114	CO 3- Alternate 5 tiered seating carpet			23,484.00				
115	CO 4- Bulletin 8			8,850.00				
116	CO 5- Install carpet in 2 rooms adjacent to Auditorium			3,400.00				
117								
118								
119	BID CATEGORY #12 - WOOD FLOOR REFINISHING	Kuhn Specialty Flooring	173,800.00		173,040.00	154,060.00	18,980.00	
120	Alternate 8 - Wood Flooring		38,500					
121	CO 1- Wood floor infill Wing A			4,750.00				
122	CO 1- Wood floor infill where damaged casework was removed			4,090.00				
123	CO 1- Credit for not sanding and refinishing the stage floor			(9,600.00)				
124	CO 2- Credit to deduct alternate 8 for additional wood floor re-finishing			(38,500.00)				
125								
126	BID CATEGORY #13 - PAINTING	Niles Construction	207,500.00		383,458.00	159,025.80	224,432.20	
127	CO 1- Bulletin 3 Added ceilings; hand grind floor; epoxy floor			6,756.00				
128	CO 2- Adding paint to wood in classrooms			14,785.00				
129	CO 3- Window sill repairs (owner requested)			12,265.00				
130	CO 4- Bulletin 8			117,062.00				
131	CO 5- Paint stage floor			7,850.00				
132	CO 5- Paint under seating			14,468.00				
133	CO 6- Bulletin 10			2,772.00				
134								
135								
136	BID CATEGORY #14 - METAL LOCKERS	Symons	18,570.00		16,420.00	0.00	16,420.00	
137	CO 1- Reduce locker count and benches			(2,500.00)				
138	CO 2- Add 2 lockers			350.00				
139								
140								
141	BID CATEGORY #15 - LABORATORY CASEWORK	Detroit Technical	98,400.00		98,400.00	70,661.00	27,739.00	
142								
143								
144	BID CATEGORY #16 - FIXED AUDIENCE SEATING	Irwin Seating	0.00		119,426.00	675.00	118,751.00	
145	Alternate 3 - Auditorium Seating		96,429					
146	CO #1 - Additional Seating			22,997.00				
147								
148								
149	BID CATEGORY #17 - MECHANICAL	Johnson & Wood	3,535,000.00		3,594,160.00	2,833,249.00	760,911.00	
150	CO 5- Alternate- Use Daikin Equipment		(82,000.00)					
151	CO 1- Remove GPS filtration from base bid			(37,000.00)				
152	CO 2- Remove and replace 1" hose bib supply line			3,907.00				
153	CO 2- Pump ground water from C-wing			6,146.00				
154	CO 3- Demo hood; install new hood; connect to EF			58,379.00				
155	Alternate 6 - 3rd Floor Bathroom Fixtures		26,000.00					
156	CO 4 - Relocate domestic and sanitary 2nd floor			1,679.00				
157	CO 4- Rework gas connections in Kitchen due to Mechanical Inspector			2,654.00				
158	CO 4 - Temperature Controls Intervention- Kitchen Outside Air Measurements			3,600.00				
159	CO 4 - Temperature Controls Intervention- Kitchen Hood Remote Sensor			2,683.00				
160	CO 4- Owner Requested Existing Pump Repair			6,061.00				
161	CO 6- Bulletin 9 steel structure for ERU-1			8,406.00				
162	CO 7- Replace all water closet valves with manual			25,312.00				
163	CO 8- Cut/Cap chill water lines beneath D wing for future connection by others			(30,214.00)				
164	CO 9- Bulletin 10- Locker Room revisions and added plumbing fixtures			4,253.00				
165	CO 10- Disconnect steam unit heaters in Boiler Room that were leaking			1,023.00				
166	CO 10- Remove existing fixtures from SASA and relocate to Saginaw MS			2,519.00				

