

June 2019

GREENBUSH MIDDLE RIVER SCHOOL DISTRICT NO. 2683
2019 - 2020 BUDGET

REVENUE

FUND 01 - General	\$4,349,557
FUND 02 - Food Service	203,900
FUND 04 - Community Ed	66,026
FUND 07 - Debt Service	67,838
FUND 08 - Scholarships	1,300
FUND 09 - Student Activity	154,800
TOTAL REVENUE ALL FUNDS	\$4,843,421

EXPENDITURE

FUND 01 - General	\$4,800,165
FUND 02 - Food Service	171,665
FUND 04 - Community Ed	27,259
FUND 07 - Debt Service	63,475
FUND 08 - Scholarships	1,300
FUND 09 - Student Activity	154,600
TOTAL EXPENDITURE ALL FUNDS	\$5,218,464
DIFFERENCE	(\$375,043)

Based on 271 enrollment
6/17/19 School Board Meeting

MISC LOCAL: (Fund 01)

MISC LOCAL TAXES: 25,000

BADGER REIMB JOINT SPORTS: 95,000

INTEREST: 7,500

RENTAL FEES: 1,200

GIFTS/BEQUESTS: 1,000

MISC LOCAL REVENUE: 6,000

SHOP FEE: 2,500

TITLE: 48,800 { Title I - 39,500
Title II - 9,300

REAP: 20,000

CARL PERKINS: 1,000

SPECIAL ED LOCAL REVENUE: 6,100

WIKSTROM: 6,000

ADMISSION - BOYS SPORTS: 10,000

ADMISSION - GIRLS SPORTS: 10,000

EXTRA CURRICULAR FEES: 19,000

MEDICAL ASSISTANCE FROM MDHS: 3,000

MISC REV FROM MDE: 5,500

SCORE BOARD ADVERTISING: 1,000

TOTAL: 268,600 (FUND 01)

Spread sheet (Fund 01) = 4,080,955.28
Misc. above + 268,600
\$ 4,349,555.28