

2026-2027 Projections

	Week 4 9/8/23	Week 4 9/6/24	Week 21 1/24/25	Week 4 9/5/25	Week 28 3/20/26	New roll forward # 2026	Estimated % Increase	Projected Enrollment Sept. 2026	New Student Enrollment	Teacher Count	Actual Class Size	Available Seats
Cline												
ECSE	23	8	13	9	13	3		3	3	1	3.0	19
PreKinder		20	20	18	20	22		22	18	1	18.0	4
Kinder	121	115	116	121	122	121		121	72	6	12.0	60
First	112	136	137	120	120	121	10%	133	2	6	22.2	-1
Second	162	117	121	141	143	120	0%	120	2	6	20.0	12
Third	167	173	169	130	134	141	0%	141	2	7	20.1	13
Fourth	142	177	179	174	176	130	0%	130	2	6	21.7	2
Fifth	143	148	145	183	184	174	0%	174	3	8	21.8	26
TOTAL	847	894	900	896	912	832		844	104			
Windsong												
ECSE	NA	NA	NA	NA	NA	1		1	2	1	2.0	20
PK	NA	NA	NA	NA	NA	22		22	9	1	9.0	13
Kinder	94	78	77	87	89	87		87	64	4	21.8	24
First	90	91	92	88	90	87	10%	96	1	5	19.2	14
Second	125	99	100	103	105	88	0%	88	0	4	22.0	0
Third	95	120	123	103	102	103	0%	103	1	5	20.6	7
Fourth	121	88	88	125	125	103	0%	103	0	5	20.6	22
Fifth	129	125	128	104	104	125	0%	125	1	6		
TOTAL	654	601	608	610	615	616		625	78			
Westwood												
ECSE	32	11	16	5	10	3		3	4	1	4.0	18
PK		25	22	27	27	44		44	9	2	4.5	35
Kinder	138	133	133	138	138	138		138	106	7	15.1	48
First	161	144	142	138	138	138	10%	144	4	7	20.6	10
Second	211	167	168	144	144	138	0%	138	2	7	19.7	16
TOTAL	510	480	481	452	457	461		467	125			
Bales												
Third	181	217	217	167	169	144	0%	144	3	7	20.6	10
Fourth	243	182	181	222	220	167	0%	167	5	8	20.9	9
Fifth	201	242	238	186	184	222	0%	222	0	10	22.2	28
TOTAL	625	641	636	575	573	533		533	8			
FJH												
Sixth	523	480	493	544	536	485	0%	485	9			
Seventh	503	545	543	498	497	544	0%	544	5			
Eighth	505	499	500	547	537	498	0%	498	6			
TOTAL	1531	1524	1536	1589	1570	1527		1527	20			
FHS												
Ninth	501	525	524	525	515	547	0%	547	4			
Tenth	508	491	486	524	511	525	0%	525	5			
Eleventh	514	493	484	478	469	524	0%	524	2			
Twelfth	444	508	509	487	482	478	0%	478	0			
TOTAL	1967	2017	2003	2014	1977	2074		2074	11			
Grand Total	6134	6157	6164	6136	6104	6043		6070	346			

Growth factor applied to week 4 rollforward

ECSE NSOE numbers include 6 ECSE rollup (Cline-2; WS-2; WW-2)

PK NSOE numbers include 5 ECSE rollup (Cline-2; WS-0; WW-3)

KG NSOE numbers include 77 ECSE/PK rollup (Cline-16; WS-20; WW-41)

Class size ratios in ESCE/PK/KG are based on new student enrollment. 1st-5th ratios are based on projections.

5/31/26