

**Duluth Public Schools Projected Average Daily Membership (ADM) Report
December 2020**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	274	241	214	99.65	102.00	2.75	0.41
PK	59	56	55	38.78	47.00	1.52	0.69
HK	92	86	78	79.32	72.00	1.14	0.94
KG	595	555	518	515.13	535.00	1.15	0.93
1	693	666	586	581.43	649.00	1.19	0.87
2	668	643	572	567.54	622.00	1.18	0.88
3	682	662	607.4	602.67	625.00	1.13	0.91
4	605	585	520	508.49	557.00	1.19	0.87
5	628	613	547	534.90	574.00	1.18	0.87
6	687	644	555.55	543.26	597.00	1.27	0.84
7	710	644	589.55	572.81	607.00	1.23	0.89
8	728	631	571.9	555.66	585.00	1.30	0.88
9	918	780	720.9	682.21	725.00	1.34	0.88
10	1056	758	678.6	642.18	665.00	1.64	0.85
11	1075	795	713	674.73	668.00	1.59	0.85
12	1321	898	675.95	639.67	550.00	2.06	0.71
				0.00			
Total:	10791	9257	8202.85	7838.42	8180.00	1.37	0.85
			+proj-budg>	-341.58			

GRADE	18-19 FINAL ADM	19-20 FINAL ADM	20-21 Projected ADM	Add'l Adjustments
EC	106.79	114.46	99.65	
PK	35.96	45.12	38.78	
HK	77.53	98.98	79.32	
KG	576.74	571.48	515.13	
1	644.98	641.06	581.43	
2	591.03	637.68	567.54	
3	597.55	572.54	602.67	
4	620.48	589.63	508.49	
5	621.52	619.65	534.90	
6	571.29	610.70	543.26	
7	584.07	589.04	572.81	
8	576.28	622.87	555.66	
9	707.65	697.70	682.21	
10	660.55	711.15	642.18	
11	609.9	646.82	674.73	
12	647.15	602.23	639.67	
Total:	8229.47	8371.11	7838.42	

