

Charter Amendment Request From

The Charter Amendment Request Form and all required documentation must be received via email (<u>ade.charterschools@arkansas.gov</u>) at the Arkansas Department of Education at least 35 days prior to the Charter Authorizing Panel meeting.

Cha	rter Name:	LEA:					
Superintendent or Director: Harold Jeffcoat							
Ema	il:harold.jeffcoat@vbsd.us	Phone: 479-471-3189					
	Тур	e of Amendment(s) Requested					
	Add a New Campus (Must a	lso submit the Facilities Utilization Agreement)					
	Address:						
	School District:						
_							
	Relocate Existing Campus	(Must also submit the Facilities Utilization Agreem	nent)				
	Campus Name:						
	Current Address:						
	Proposed Address:						
	School District:						
	Increase Enrollment Cap						
_	Current Cap:	275 for 2020 - 2021					
	Proposed Cap:	1,000					
		.,					
	Change Grade Levels Serve	ed					
	Current Grade Levels Served:						
	Proposed Grade Leve	els Served:					



Rationale for Cap Increase:

The River Valley Virtual Academy is approved for a cap of 275 students for the 2020-2021 school year with a maximum cap of 325 at the end of the charter agreement. We are requesting a cap increase to 1,000 students for the 2020-2021 school year. The cap increase will better enable us to support the Van Buren School District's needs as the school district begins the implementation of the Ready to Learn Model.

Budget Projection:

2020 – 2021 \$449 per student enrolled in the virtual program. In the past, the virtual program per student was \$4,500 due to using contracted teachers through the virtual provider. The enrollment cap's change does not place an undue financial burden on the charter due to a change in the virtual curriculum.

Current Enrollment Capacity: 275 students

275 students at \$4,500 for virtual curriculum = \$1,237,500

Increased Capacity: 1,000 students

1,000 students at \$449 for virtual curriculum = <u>\$449,000</u>

• Free and/Or Reduced Lunch: As of May 1, 2020

56.8%

Meal Status Summary	01- Free	02- Reduced	03- Regular	04-Direct Certified
River Valley Virtual	10	4	19	11
Academy				

• Enrollment by Race: As of May 1, 2020

Federal Race Name	Enrollment
White	33
Black	3
Two or more races	6
Hispanic or Latino	2

• Enrollment by Grade: As of May 1, 2020

Grade-Level	Enrollment
К	0
1	3
2	4
3	2
4	3
5	2
6	2
7	3
8	3
9	5
10	3
11	6
12	8

• **Desegregation Analysis:** The Van Buren School District is not impacted by a desegregation order.