

KISD STAFFING PLAN

Keller ISD Staffing Plan 2005-2006	Individual Listing 2004-2005	Positions Required 2004-2005	Individual Listing 2005-2006	Positions Required 2005-2006	Increase (+) or Decrease (-)	
MAINTENANCE						
Executive Director	0	0	1	1	1	ARAMARK-employee
Director		2		1	-1	
<i>Maintenance Director</i>	1		1			
<i>Grounds Director</i>	1		0			
Supervisor					1	
<i>Maintenance Supervisor</i>	0	0	1	1		
Coordinator		1		1	0	
<i>Energy Mgt / Maintenance</i>	1		1			
Secretarial		3		2	-1	
<i>Maintenance</i>	3		2			
Maintenance Employees		66		68	2	
<i>Athletic Projects Foreman</i>	1		1			
<i>Building Mechanic</i>	3		3			
<i>Electricians</i>	5		5			
<i>General Maintenance</i>	6		6			
<i>Groundskeepers</i>	23		23			
<i>Grounds Equipment Mechanic</i>	1		1			
<i>HVAC Technicians</i>	9		10			
<i>Irrigation Maintenance</i>	5		5			
<i>Locksmiths</i>	2		2			
<i>Maintenance Mechanic</i>	2		2			
<i>Major Appliance Repair</i>	1		1			
<i>Painters</i>	3		3			
<i>Plumbers</i>	5		6			
TOTALS		72		74	2	
WAREHOUSE						
Supervisor		1		1	0	
Other Personnel		6		6	0	
<i>Fixed Assets Coordinator</i>	1		1			
<i>Mail Clerk</i>	1		1			
<i>Warehouse Worker</i>	4		4			
TOTALS		7		7	0	
Operations						
Director		0		1	1	ARAMARK-employee
<i>Operations</i>	0		1			
Supervisors		3		1	-2	
<i>Day</i>	1		0			ARAMARK-employee
<i>Night - Operations</i>	2		1			ARAMARK-employee
Custodians		168.75		175.5	6.75	
<i>Bette Perot</i>	4		4			
<i>Bluebonnet Elem.</i>	4		4			
<i>Florence Elem.</i>	4		4			Employ 171.55 custodians
<i>Freedom Elem.</i>	4		4			(Fund 175.5 custodians)
<i>Heritage Elem.</i>	4		4			
<i>Hidden Lakes</i>	4		4			
<i>Keller-Harvel Elem.</i>	4		4			
<i>Lone Star*</i>	4		4			Incentive Plan
<i>North Riverside *</i>	4		4			Incentive Plan
<i>Park Glen Elem.</i>	4		4			
<i>Parkview Elem.</i>	4		4			
<i>Shady Grove Elem. *</i>	4		4			Incentive Plan
<i>Whitley Road Elem.</i>	4		4			
<i>Willis Lane Elem. *</i>	4		4			Incentive Plan
<i>Woodland Springs</i>	4		4			

<i>New Elem. - Colleyville</i>	0.25		4		
<i>Bear Creek I.S.</i>	5		5		
<i>Chisholm Trail I.S.</i>	6		6		
<i>Parkwood Hill I.S.</i>	6		6		
<i>South Keller I.S.</i>	4		4		
<i>Fossil Hill M.S.</i>	6		6		
<i>Hillwood M.S.</i>	7		7		
<i>Indian Springs M.S.</i>	6		6		
<i>Keller M.S.</i>	6.5		6.5		
<i>Central High</i>	16		17		
<i>Fossil Ridge High</i>	18		18		
<i>Keller High</i>	15		16		
<i>Natatorium</i>	4		4		
<i>Stadium</i>	1		1		
<i>Education Center</i>	2		2		
<i>Facilities</i>	1		1		
<i>Floaters</i>	5		5		
<i>New (4) Schools '06</i>	0		1		
TOTALS		171.75		177.5	5.75

* Incentive plan funds for four (4) custodians but employs only three (3) per campus