

Board Report
September 20, 2019

ESEA Grants

The following table provides a summary of revenues and expenditures as of 8/31/2019 for our ESEA Grants:

Grant Receipts and Expenditures as of 8/31/2019

Grant	FY 19 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$382,955	\$362,732	\$362,732	\$0	94.72%
Title II	\$80,487	\$70,250	\$72,604	\$2,354	90.21%
Title V	\$39	\$39	\$39	\$0	100.00%
Total	\$463,481	\$433,021	\$435,375	\$2,354	93.94%

Through August expenditures represent 94.72% of the budget for Title I, 90.21% of the Title II budget, and 100.00% of the Title V budget had been expended. Overall, 93.94% of the total budget for the three grants has been expended through July 31, 2019. Title IV fund of \$29,402 were transferred to Title II.