

	Community Education			
	2011-2012 Proposed Budget Program Totals			
Program Code		Revenue	Expenditures	Difference
340-000	Non Public School	44,000	44,000	0
501-321	General Community Education	253,982	251,600	2,382
505-321	Aquatics	62,500	66,800	-4,300
507/508-321	Drivers Education	145,000	132,000	13,000
510-326	Opening Doors - Adults with Disabilities	83,500	78,000	5,500
520-322	Adult Basic Education	69,850	69,850	0
570-321	KidKare	945,800	926,500	19,300
580-325	ECFE	432,126	446,244	-14,118
582-344	School Readiness	212,820	215,500	-2,680
583-354	Early Childhood Screening	25,500	27,400	-1,900
585-332/362	Youth	451,103	449,950	1,153
590-181	Facility Use	102,000	103,750	-1,750
504-799	United for Youth	21,500	21,500	0
	TOTAL	2,849,681	2,833,094	16,587