



MISD
Annual Report

Public Hearing

February 11, 2025



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Texas Academic Performance Report (TAPR)

2023-24 Texas Academic Performance Report (TAPR)

District Name: MANSFIELD ISD

District Number: 220908

2024 Special Education Determination Status:

Needs Assistance



2024 STAAR PERFORMANCE AREAS:

- Grade 3: Reading, Math
- Grade 4: Reading, Math
- Grade 5: Reading, Math, Science
- Grade 6: Reading, Math
- Grade 7: Reading, Math
- Grade 8: Reading, Math, Science, Social Studies
- EOC: English I, English II, Algebra I, Biology, US History

Each Performance Area includes 3 Performance Levels (Approaches / Meets / Masters)

MISD–2024 ACCOUNTABILITY RATING

- A-F ratings are pending.

GREEN IS GOOD

2024 TAPR STAAR Data

Green: MISD \geq
State & Region

Red: MISD $<$ State
& Region

STAAR Results 2024		State	Region 11	MISD
Meets Grade Level	Reading	54%	55%	62%
% Tests at or above Meets Level Standard	Math	43%	43%	54%
Summed across 3 - EOC	Science	43%	44%	50%
	Social Studies	51%	53%	58%

Texas Academic Performance Report (TAPR)

OTHER AREAS:

- Attendance Rates
- Dropout Rate
- Graduation Rate and Graduation Plans
- Advanced Course Completion
- College Ready Graduates
- AP Participation and Results
- SAT/ACT Scores
- Student Information
- Staff Information
- Program Information

PEIMS Financial Standard Reports (2022 -23) Financial Actual Reports)

PEIMS Financial Standard Reports (2022-23 Financial Actual Reports)

The financial section of the TAPR is provided by the Office of School Finance. These reports can be accessed from a link on the last page of the TAPR or at

<http://tea.texas.gov/financialstandardreports/>



PEIMS Financial Standard Reports

(2022-23 Financial Actual Reports)

2022 - 2023 Actual Financial Data
 Totals for MANSFIELD ISD (220908)
 Total Enrolled Membership: 35,661

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Revenues									
Operating Revenue									
Local Property Tax from M&O (excluding recapture)	\$188,686,744	55.53%	\$5,291	\$188,686,744	48.23%	\$5,291	\$28,691,872,133	40.66%	\$5,214
State Operating Funds	\$133,022,709	39.15%	\$3,730	\$135,897,397	34.74%	\$3,811	\$23,719,158,787	33.61%	\$4,310
Federal Funds	\$9,434,606	2.78%	\$265	\$47,027,018	12.02%	\$1,319	\$14,132,922,804	20.03%	\$2,568
Other Local	\$8,641,714	2.54%	\$242	\$19,585,793	5.01%	\$549	\$4,021,402,796	5.70%	\$731
Total Operating Revenue	\$339,785,773	100.00%	\$9,528	\$391,196,952	100.00%	\$10,970	\$70,565,356,520	100.00%	\$12,822
Other Revenue									
Local Property Tax from I&S	\$0	0.00%	\$0	\$69,648,104	92.26%	\$1,953	\$10,181,652,781	86.55%	\$1,850
State Assistance for Debt Service	\$0	0.00%	\$0	\$2,532,914	3.36%	\$71	\$388,614,109	3.30%	\$71
Misc Rev Debt Service Fund (F599)	\$0	0.00%	\$0	\$2,401,063	3.18%	\$67	\$314,731,759	2.68%	\$57
Other Receipts (excluding debt service financing)	\$862,800	100.00%	\$24	\$910,608	1.21%	\$26	\$879,081,869	7.47%	\$160
Total Other Revenue	\$862,800	100.00%	\$24	\$75,492,689	100.00%	\$2,117	\$11,764,080,518	100.00%	\$2,138
Subtotal: Operating and Other Revenue	\$340,648,573	100.00%	\$9,552	\$466,689,641	100.00%	\$13,087	\$82,329,437,038	100.00%	\$14,960
Recapture Revenue									
Local Property Tax Recaptured	\$0	0.00%	\$0	\$0	0.00%	\$0	\$4,520,744,064	100.00%	\$821
Total Recaptured Revenue	\$0	0.00%	\$0	\$0	0.00%	\$0	\$4,520,744,064	100.00%	\$821
Subtotal: Operating, Other and Recaptured Revenue	\$340,648,573	100.00%	\$9,552	\$466,689,641	100.00%	\$13,087	\$86,850,181,102	100.00%	\$15,781
Debt Service Financing and TRS Estimate Revenue									
Debt Service Financing Related Revenue	\$0	0.00%	\$0	\$0	0.00%	\$0	\$2,519,285,839	48.45%	\$458
Estimated State TRS Contributions	\$19,478,035	100.00%	\$546	\$19,822,821	100.00%	\$556	\$2,680,158,246	51.55%	\$487
Subtotal: Debt Service Financing and TRS Estimate Revenue	\$19,478,035	100.00%	\$546	\$19,822,821	100.00%	\$556	\$5,199,444,085	100.00%	\$945
Grand Total: Operating, Other, Debt Service Financing, and TRS Estimate Revenue excluding recapture	\$360,126,608	100.00%	\$10,099	\$486,512,462	100.00%	\$13,643	\$87,528,881,123	100.00%	\$15,905
Expenditures									
Operating Expenditures by Object (61xx-64xx only)									

District Accreditation Status

Each district annual report must include the 2022-23 accreditation status according to TEC §39.051. Information on accreditation status is available online at <http://tea.texas.gov/accredstatus/> .



District Accreditation Status

CDN	DISTRICT NAME	ESC	2022 FIRST Rating	2022 Accountability Rating	2022-2023 Accreditation Status	Reason For Status	Notes
220908	MANSFIELD ISD	11	A - Superior Achievement	B	ACCREDITED		

Campus Performance Objectives



Texas Education Code, §11.253, requires each campus to have an improvement plan with performance objectives and to measure progress toward meeting these objectives.

Campus Performance Objectives



Campus	Vision 2030 Goal	Supporting Goal
High School		
BBIA/Frontier STEM	BBIA teachers will retain and certify more students in their program of study so they can earn their College, Career and Military Readiness point through CTE.	
Lake Ridge HS	Lake Ridge High School English I and II teachers will implement the 7 Steps to an Instructionally Rich Classroom with fidelity.	
Legacy HS	Legacy High School English I and II teachers will develop and implement targeted interventions and enrichments during the instructional block with fidelity for students based on frequent common formative assessment data.	

Report on Violent or Criminal Incidents

The annual report must include information about violent or criminal incidents that occur on each campus.



Student Performance in Postsecondary Institutions



Texas Education Code, §51.403(e), requires postsecondary institutions in Texas to report student performance during the first year of enrollment after high school graduation to the high school from which students graduated. Districts must include this information in the annual report.

Student Performance in Postsecondary Institutions

Texas High School Graduates from FY2022 Enrolled in Texas Public or Independent Higher Education in FY 2023

County	District	Total Graduates	GPA for 1st Year in Public Higher Education in Texas					Unk
			<2.0	2.0-2.49	2.5-2.99	3.0-3.49	>3.5	
MANSFIELD ISD								
	220908003 MANSFIELD H S							
	Four-Year Public University	180	24	20	27	43	65	1
	Two-Year Public Colleges	110	32	11	15	30	18	4
	Independent Colleges & Universities	28						
	Not Trackable	29						
	Not Found	231						
	Total High School Graduates	578						
	220908007 MANSFIELD LAKE RIDGE H S							
	Four-Year Public University	192	30	19	37	44	61	1
	Two-Year Public Colleges	136	39	14	20	27	33	3
	Independent Colleges & Universities	25						
	Not Trackable	25						
	Not Found	249						
	Total High School Graduates	627						
	220908005 MANSFIELD LEGACY H S							
	Four-Year Public University	134	17	11	26	35	45	0
	Two-Year Public Colleges	101	24	18	22	16	17	4
	Independent Colleges & Universities	20						
	Not Trackable	28						
	Not Found	194						
	Total High School Graduates	477						

Source: Texas Higher Education Coordinating Board and Texas Education Agency

"Not found" graduates have standard ID numbers that were not found in the specified year at Texas higher education institutions.

"Not trackable" graduates have non-standard ID numbers that will not find a match at Texas higher education institutions.

Includes high schools with more than 25 graduates. If enrollment in public higher education less than 5, the GPA data is omitted.



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