



Estimated Financial Impact of the #689013 - Rockhound Solar B, LLC Chapter 313 Property Value Limitation Request Submitted to ECTOR COUNTY ISD

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)
Year of Agreement	School Year	Project Value	Estimated Taxable Value	Value Savings	Assumed M&O Tax Rate	Taxes Before Value Limit	Taxes after Value Limit	Tax Savings @ Projected M&O Rate	School District Revenue Losses	Estimated Net Tax Benefits	School District Tax Benefit Lesser of \$100 per ADA or 50%	Company Tax Benefit
QTP0	2019-20	\$0	\$0	\$0	\$1.170	\$0	\$0	\$0	\$0	\$0	\$0	\$0
QTP1	2021-22	\$0	\$0	\$0	\$1.170	\$0	\$0	\$0	\$0	\$0	\$0	\$0
QTP2/VL1	2022-23	\$144,484,200	\$100,000,000	\$44,484,200	\$1.170	\$1,690,465	\$1,170,000	\$520,465	-\$576,727	-\$56,262	\$0	-\$56,262
VL2	2023-24	\$131,962,400	\$100,000,000	\$31,962,400	\$1.170	\$1,543,960	\$1,170,000	\$373,960	\$0	\$373,960	\$186,980	\$186,980
VL3	2024-25	\$119,441,100	\$100,000,000	\$19,441,100	\$1.170	\$1,397,461	\$1,170,000	\$227,461	\$0	\$227,461	\$113,730	\$113,730
VL4	2025-26	\$105,357,100	\$100,000,000	\$5,357,100	\$1.170	\$1,232,678	\$1,170,000	\$62,678	\$0	\$62,678	\$31,339	\$31,339
VL5	2026-27	\$91,273,500	\$91,273,500	\$0	\$1.170	\$1,067,900	\$1,067,900	\$0	\$0	\$0	\$0	\$0
VL6	2027-28	\$77,190,300	\$77,190,300	\$0	\$1.170	\$903,127	\$903,127	\$0	\$0	\$0	\$0	\$0
VL7	2028-29	\$61,544,300	\$61,544,300	\$0	\$1.170	\$720,068	\$720,068	\$0	\$0	\$0	\$0	\$0
VL8	2029-30	\$47,461,800	\$47,461,800	\$0	\$1.170	\$555,303	\$555,303	\$0	\$0	\$0	\$0	\$0
VL9	2030-31	\$38,069,000	\$38,069,000	\$0	\$1.170	\$445,407	\$445,407	\$0	\$0	\$0	\$0	\$0
VL10	2031-32	\$33,365,800	\$33,365,800	\$0	\$1.170	\$390,380	\$390,380	\$0	\$0	\$0	\$0	\$0
VP1	2032-33	\$33,352,300	\$33,352,300	\$0	\$1.170	\$390,222	\$390,222	\$0	\$0	\$0	\$0	\$0
VP2	2033-34	\$33,339,100	\$33,339,100	\$0	\$1.170	\$390,067	\$390,067	\$0	\$0	\$0	\$0	\$0
VP3	2034-35	\$33,326,300	\$33,326,300	\$0	\$1.170	\$389,918	\$389,918	\$0	\$0	\$0	\$0	\$0
VP4	2035-36	\$33,313,800	\$33,313,800	\$0	\$1.170	\$389,771	\$389,771	\$0	\$0	\$0	\$0	\$0
VP5	2036-37	\$33,301,600	\$33,301,600	\$0	\$1.170	\$389,629	\$389,629	\$0	\$0	\$0	\$0	\$0
						\$11,896,356	\$10,711,792	\$1,184,564	-\$576,727	\$607,837	\$332,050	\$275,788

QTP= Qualifying Time Period
 VL= Value Limitation
 VP= Viable Presence

Future legislative action on school funding could potentially affect the impact of the value limitation on the school district's finances and result in revenue-loss estimates that differ from the estimates presented in this table.

\$908,777