

Belton Independent School District
Board of Trustee Meeting Agenda Item
April 21, 2025

Item: Budget Amendment #7 for 2024-2025

Contact Person: Melissa Lafferty

Presented for: ☒ Action ☐ Report Only

Supporting Documents: ☐ None ☒ Attached ☐ Provided Later

District Goal or Objective Addressed:

Goal 5: Maximize our use of resources for both current priorities and plans for the future.

Background Information:

The TEA Financial Accountability System Resource Guide sets forth guidelines on budget amendments. Budget amendments are required by the State to reclassify appropriations at the level at which the budget is adopted. Belton ISD adopts budgets for the required funds at the functional level. Amendments which reclassify appropriations from one functional level to another should be approved by the Board. The budget may also be amended by the Board for changes in the level of its Revenue and Expenditures in accordance with CE(Legal/Local). Amendments are recorded in the District's Board minutes.

Budget amendments are presented monthly, as needed. The changes are described below.

Fiscal Implications:

General Fund

Expenditures:

- ***Instruction (11): \$2,451***
 - *\$4,500: Transfer for National History Day funding*
 - *(\$1250): Transfer for Capturing Kids Hearts Flagship*
 - *(\$799): Redistribution of funds for various needs*
- ***Library & Media Services (12): (\$4,500)***
 - *(\$4,500): Transfer for National History Day funding*
- ***Curriculum & Staff Development (13): \$1,560***
 - *\$1,250: Transfer for Capturing Kids Hearts Flagship*
 - *\$310: Redistribution of funds for various needs*
- ***School Leadership (23): (\$2,202)***
 - *(\$2,202): Redistribution of funds for various needs*
- ***Guidance & Counseling Services (31): \$202***
 - *\$202: Redistribution of funds for various needs*
- ***Co-curricular Activities (36): (\$6,511)***

- (\$7,000): *Transfer to increase game security funds*
- \$489: *Redistribution of funds for various needs*
- **Security & Monitoring (52): \$9,000**
 - \$7,000: *Transfer to increase game security funds*
 - \$2,000: *Redistribution of funds for various needs*

Other Uses (7900):

- *Sale of Huey Road Property: \$745,307*
- *Sale of Miller Heights Property: \$749,555*
- *Auction Proceeds: \$53,016*

The net effect of these amendments to the fund balance is an increase of \$1,547,878

Administrative Recommendation(s):

Approve amendments as presented.