

**IX. NEW BUSINESS****Action****Consolidated Federal Program Application FY12 Revised Allocations****Mrs. Dale Warriner**

Mrs. Warriner will present the 2011-2012 TPSD Consolidated Federal Program Application Revised Allocations. This will begin the amendment process to reflect the revised allocations:

Budget allocations for Title I, and Title II are as listed:

<u><b>Estimated</b></u>		<u><b>Final</b></u>	
Title I	\$ 1,559,985	Title I	\$ 1,771,516
Title II	354,939	Title II	341,120
<b>Total</b>	<b>1,914,924</b>	<b>Total</b>	<b>2,112,636</b>

Along with the increased Title I allocation, it is requested that the Early Childhood Education Center have permission to add an additional class. With board approval, the Early Childhood Education Center will be able to serve 20 more students for a total of 240 four year old children who will now have the opportunity to be better prepared for kindergarten.

As a result, it is necessary to request permission to hire one additional licensed teacher and one additional qualified assistant.

**ACTION BY THE BOARD:**

	<b>Motion</b>	<b>Second</b>	<b>Yes</b>	<b>No</b>	<b>Abstain</b>	<b>Absent</b>
<b>Mrs. Heyer</b>	( )	( )	( )	( )	( )	( )
<b>Mr. Hudson</b>	( )	( )	( )	( )	( )	( )
<b>Mr. Prather</b>	( )	( )	( )	( )	( )	( )
<b>Mrs. Stone</b>	( )	( )	( )	( )	( )	( )
<b>Mr. Tucker</b>	( )	( )	( )	( )	( )	( )
<b>PASSED:</b>	<b>YES</b>	( )	<b>NO</b>	( )		