



484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent Laura Weir - Assistant Superintendent Genoveva Lopez-Angelo - Assistant Superintendent Ray Ritchie - Chief Operating Officer Michelle "Chelle" Wright, PHR - Director of HR

BOARD OF TRUSTEES

Bryan Wulfenstein – President Nathan Gent - Vice President Larry Small – Clerk Leslie Campos Chelsy Fischer Robert White David Harris

Corr:064:25

MEMORANDUM

Date:

November 26, 2025

TO:

Board of Trustees

FROM:

Raymond Ritchie, Chief Operating Officer

SUBJECT:

Amended Budget for Fiscal Year ending June 30, 2026

We are requesting board approval for the attached Amended Per NRS 354.598005(9) budget for the fiscal year ending June 30, 2026.

RR:es



BOARD OF TRUSTEES

Bryan Wulfenstein - President

Page: _______
Budget Fiscal Year 2025-2026

Schedule 1

NYE COUNTY SCHOOL DISTRICT

EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

Nathan Gent - Vice President Laura Weir - Assistant Superintendent Genoveva Lopez-Angelo - Assistant Superintendent Larry Small - Clerk Ray Ritchie - Chief Operating Officer Leslie Campos Chelsy Fischer Robert White David Harris 1550 East College Parkway, Suite 115 Carson City, NV 89706-7937 Nye County School District herewith submits the (Final) budget for the fiscal year ending June 30, 2026 State Education Fund revenues including Debt Service totaling \$ 94,172,927.00 This budget contains The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered. governmental fund types with estimated expenditures of This budget contains proprietary funds with estimated expenses of \$ 17,175,041 Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act). CERTIFICATION APPROVED BY THE GOVERNING BOARD Only necessary for FINAL Budget (Signature by Docusign is acceptable) Raymond Ritchie (Printed Name) Chief Operating Officer (Title) certify that all applicable funds and financial operations of this Local Government are listed herein Signed Dated: May 21, 2025 SCHEDULED PUBLIC HEARING: (Must be held from May 20, 2024 to May 31, 2024) May 21, 2025 @ 6:00.PM Publication Date: May 8, 2025 & May 9, 2025 Date and Time: Place: Nye County School District - Pahrump Office Live Stream via District Website

NYE COUNTY SCHOOL DISTRICT FISCAL YEAR 2025 - 2026

Pupil Centered Funding Plan (PCFP)

In FY21/22 the state adopted a new funding model to fund School Districts, called the Pupil Centered Funding Plan (PCFP). The pages within this budget reflect the new modified budget template provide by the Department of Taxation.

New Fund 206 English Language Learner & Fund 208 At Risk were created for PCFP weighted funding. Revenues previously budgeted in the general fund have been moved to these funds as required. Expenditures previously budgeted in other funds have been moved to these funds as determined to be appropriate.

CONSOLIDATED FUNDS

A list of the funds that are combined on the budget forms is following this sheet.

ROUNDING

There may be small rounding differences on the budget compared to the audit due to computer rounding.

GENERAL FUND ENDING FUND BALANCE

The ending fund balance of the General fund is less than the required amount. The District has reduced the budget to the minimum operating amount. The District is not in a financial position to maintain an ending fund balance of 4 percent of expenditures. Unless additional funding is received from the State, it is not possible for the District to meet the requirement.

Nye County School District

Amended

Nye County School District Fiscal Year 2025 - 2026 Index of Consolidated Funds

Project Description	ו	Budget Final 5/21/25	Revision	Budget Amended 12/11/25
Fund 240 State 207 241 270 300 308 393	Nv PreK Ed Program RPDP Strategic Prev Infra CTE State Formula CTE State Competitve K-5 Stem Grant OSIT Totals Fund 240		1,379,240 200,000 4,000 82,608 20,000 978	1,379,240 200,000 4,000 82,608 20,000 978
5 1 070 Other - C			,,000,020	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Fund 270 Other S 001 003 004 005	Fines & Forfeitures Rotary Local Mini Grants W/C Refund Ed Endowment Interest	430,145	9,081 521 21,410 -	9,081 521 21,410 430,145
006 018 020 022	NV Com Foundation-Band Pool/Pact Education Grant VEA Fill the Bucket MSTS-Technology Donation		25,188 - - 431	25,188 431
023 024 025	Pool/Pact Equipment Grant Butterfly Effect - Music Volunteer Donations		- 466 1,210	466 1,210
026	DCTA Div of Museums & History Totals Fund 270	430,145	58,307	488,452
Fund 280 Federa				
402 513 620	SRS WBL Appropriations Gear Up 20	1,664,404	84,411 152,065 446,919	1,748,815 152,065 446,919
624 625 629	Title I School Improvement Restr Grant-in-Aide Title I Migrant	-	158,447	158,447
631 633 634	Carl Perkins Grant Title I Carl Perkins - Competitive	_	164,069 2,086,294	164,069 2,086,294
639 641 642	IDEA Spec Ed Local Plan IDEA Part B DIG IDEA Priority Improvement	-	1,411,610 - -	1,411,610 -
643 658	DIF- Nevada TRIP Title III LEP		14,000 79 2,799	14,000 79 2,799
659 665 667	Title III Immigrant Early Child Flowthru IDEA Special Projects	±	61,649	61,649

Nye County School District Fiscal Year 2025 - 2026 Index of Consolidated Funds

Project Description	Budget Final 5/21/25	Revision	Budget Amended 12/11/25
681 Rural Low Income Schools 686 BSCA 688 Educ Homeless 709 Title IIA 715 Title IVA-Student Support/Acad 719 AB495 ARP 721 CCR Enrichment Opportunities 726 Restr Grant-in-Aide		344,153 366,810 143,674 578,656 304,138 146,242	344,153 366,810 143,674 578,656 304,138 146,242
726 Restr Grant-in-Aide 735 ARP Homeless 2 741 CARES ESSER II CRSSA 742 ESSER III ARP 743 ARP ESSER-Summer & After School Prog 752 ARP ESSER III - Homeless 770 21st Century		-	
773 Title IV-B 21st Century CLC 781 E-Rate 784 CCR Evidence Based 808 Fresh Fruits & Vegetables	335,206	311,895 928,675 - 134,509	311,895 1,263,881 134,509
Totals Fund 280	1,999,610	7,841,094	9,840,704
Fund 300 Capital Projects 000 Non - Categorical 040 Bldg - Vehicle	899,810	261,314 1,052,909	1,161,124 1,052,909
Totals Fund 300	899,810	1,314,222	2,214,032
Fund 330 Buildings & Sites			107.550
050 District 052 Manse Elem 053 Rount Mtn Elem 054 JG Johnson Elem 055 Mt Charleston 056 Hafen Elem 057 Floyd Elem 058 Rosemary Clarke MS	237,076	170,474 1,239 172 10,151 1,795 265 430 672	407,550 1,239 172 10,151 1,795 265 430 672 7,746
059 Beatty EL/MS 060 Tonopah EL/MS 061 Amargosa School 062 Duckwater EL/MS 063 Beatty HS 064 Gabbs School 065 Tonopah HS 066 Pahrump Valley HS	8,000 8,000	(254) - 273 27 11,465 6,961 254 1,757	273 27 19,465 6,961 254 1,757
067 Rnd Mtn Jr/Sr HS 068 Pathways		21	21
Total Fund 330	253,076	205,701	458,777

Nye County School District Fiscal Year 2025 - 2026 Index of Consolidated Funds

Project Desc	cription		Budget Final 5/21/25	Revision	Budget Amended 12/11/25
0	30nds 012 014 016 080 081	Bond 5 - RCMS Compaction Arbitrage for Bond Fund School Bldg Bond PVHS Track/Misc Bond THS Sports Complex	516,037 1,850,000 6,000,000 4,795,420	304,659 1,959,626 5,560,754	516,037 2,154,659 7,959,626 10,356,174 10,312,827
		Totals for Fund 360	13,161,457	7,825,039	31,299,323
Fund 702-7	12 Hea	Ith Insurance			
7	702	Health Insurance	12,300,000	3,235,900	15,535,900
7	712	Health Insurance - Reserve	126,391	4,670	131,061
		Totals Fund 702-712	12,426,391	3,240,570	15,666,961
Fund 703-7	13 Wor	ker's Comp			
	703	Worker's Comp	500,000	639,142	1,139,142
	713	Worker's Comp Reserve	1,502,733	117,600	1,620,332
		Totals Fund 703-713	2,002,733	756,742	2,759,475

Nye County School District

Amended

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Nye County School District Fiscal Year 2025- 2026 Index

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Nye County School District Amended

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Budget Fiscal Year 2025-2026

SUMMARY OF PROPERTY TAX BASE

			SUMMARY	OF PROPERTY TAX	BASE				
(A)	Assessed Valuation (excludin Net Proceeds of Mines)	ng		2,483,291,179	(B2) Tax from 2024-2025 \$	Net Pro	ceeds unavailable fo	or Appropr	iation
(B1)	Net Proceeds of Mines (AV))		33,639,533			- un months and an experience of Section 1.		
(C)	TOTAL ASSESSED VALUE			2,516,930,712					
(D)			TOTAL	EMPLOYEE INFORM	IATION			ES ⁻	ΓΙΜΑΤΕD
			ACTUAL YEAR Ending 6/30/2023		ACTUAL YEAR Ending 6/30/2024				YEAR g 6/30/2025
	FTE Total employees		879.81		870.15			-	781.24
	FTE Classroom teachers		358.00		339.75				322.75 5,462.33
	Total Enrollment		5,467.04		5,462.33				3,402.33
(⊢)				ENROLLME	NT				
			L YEAR 5/30/2022	ACTUA Ending 6	L ADE* /30/2023		ESTIMATE Ending 6/		
	Subtotal		5,440.43		5,457.05			-	5,457.05
	<u>Deduct students transported into</u> Nevada from out-of-state								
	Add students transported to another state							la ndon de	
	Total WEIGHTED enrollment		5,440.43		5,457.05				5,457.05
(F)			100	TE EDUCATION FUN	DING				
			Estimated Weighted	Pupil Funding Pupil Amount for Ending I Average Daily Enrolln se per Pupil Funding		-\$	\$11,423 5,440 62,145,978		
			Weighted Funding At-Risk Weighted Fr English Learners W Gifted & Talented W Total Weighted Fun	eighted Funding /eighted Funding		\$ \$ \$ \$	893,112 1,597,433 - 2,490,545		
			Local Special Educ	cation Funding		\$	12,987,281		
			Auxiliary Funding Auxiliary - Transport Auxiliary - Special T Auxiliary - Food Ser Auxiliary - Salary Ind Total Auxiliary Fun Total Funding from	ransportation vices crease (Fund 220)	nd	\$ \$ \$ \$ \$ \$	4,888,451 - - 2,083,532 6,971,983	\$	84,595,787

Nye County School District Amended

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* ADE = Average Daily Enrollment

Schedule B- 1

							121
	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Jan	OPENING	NONPROPERTY	STATE	PROPERTY		TDANICEEDO	TOTAL FUND
(1)	FUND	TAX	EDUCATION	TAX	TAVDATE	TRANSFERS	TOTAL FUND RESOURCES
FUND	BALANCE	RESOURCES	FUNDING	RESOURCES	TAX RATE	IN	RESOURCES
GENERAL FUND					0.7500		
1000 Local		350,000					350,000
3000 State							-
State Education Funding			80,132,418				80,132,418
4000 Federal							
Opening Balance	8,303,062						8,303,062
Transfer In						1,748,815	1,748,815
							-
Other Sources							-
General Subtotal	8,303,062	350,000	80,132,418	-	0.7500	1,748,815	90,534,295
DEBT SERVICE	18,240,807			11,549,964	0.5850		29,790,771
SUBTOTAL	26,543,869	350,000	80,132,418	11,549,964	1.3350	1,748,815	120,325,066
SUBTUTAL	20,343,609	330,000	00,132,410	11,549,904	1.5550	1,740,010	120,020,000
OTHER FUNDS:							
PCFP-English Learners	1,568,096		1,597,433				3,165,529
PCFP-At-risk	308,830		893,112			90,000	1,291,942
Salary Increase		2,083,532					2,083,532
Adult Education		362,952					362,952
State Fund		1,686,826					1,686,826
Special Education		3,916,662				16,557,551	20,474,213
Other Special Funds	460,636	27,816					488,452
Student Activities	1,122,889	4,000,000					5,122,889
Federal Funds	1,833,565	8,007,139					9,840,704
Federal Medicaid	.,,,	110,000					110,000
Food Service	4,764,895	3,046,474					7,811,369
Capital Projects	1,314,222	899,810					2,214,032
Residential Construction Tax	1,052,150	200,000					1,252,150
Building and Sites	313,701	145,076					458,777
Teacherages	336,097						356,097
Bonds	20,986,496						31,799,323
Donas	20,000,100	10,012,021					
D							
Proprietary:	2 200 004	12 200 000		-	-	-	15,666,961
Health Insurance	3,366,961	12,300,000		 	<u> </u>	+	2,759,475
Workers Comp	2,109,475	650,000					2,759,475
SUBTOTAL OTHER FUNDS	39,538,012	48,269,114	2,490,545	_		16,647,551	106,945,222
TOTAL ALL FUNDS	66,081,880	THE PARTY OF THE P	THE PARTY OF THE P	11,549,964	1.3350	18,396,366	227,270,288
Less: Interfund Transfers	00,001,000	10,010,114	02,022,000	1.1,510,004	1.0000		18,396,366
	00 004 000	40.040.444	92 622 002	11,549,964	1 2250	18,396,366	
NET ALL FUNDS	66,081,880	48,619,114	82,622,963	1 11,049,964	1.3350	1 10,390,300	200,013,922

Nye County School District
All Funds - Budgeted Resources

Amended

Page: Budget Fiscal Year 2025-2026 Schedule AA

				(4)			(7)
		(2)		SERVICES		(6)	TOTAL
		SALARIES	(3)	SUPPLIES	(5)	ENDING	FUND
	(1)	AND	EMPLOYEE	AND	TRANSFERS	FUND	REQUIRE-
	PROGRAM OR FUNCTION	WAGES	BENEFITS	OTHER	OUT	BALANCE	MENTS
	RAL FUND		Service Management Plansfor	the standard to provide			
100	Regular	21,451,687	11,273,489	1,367,122			34,092,298
200	Special		100.010				1 100 000
300	Vocational & Technical	752,079	433,246	4,475			1,189,800
400	Other PK-12	532,539	282,015	23,260			837,814
500	Nonpublic School						
600	Adult Education						and the same of th
800	Community Services	1 100 064	90,558	400,202			1,671,024
900	Co-curricular & Extra Curricular	1,180,264	90,556	400,202			1,071,024
2000	Undistributed Expenditures	17,167,666	9,797,473	8,838,757			35,803,896
3000	Support Services Noninstructional Services	17,107,000	9,191,413	0,030,737			33,003,030
	Facility Acquisition and			50,000			50,000
<u>4000</u> 5000	Debt Service			176,000			176,000
6100	Interdistrict Payments			170,000			170,000
6200	Fund Transfers				16,647,551		16,647,551
6300	Contingency				10,047,001		10,017,001
						CE 011	6E 011
8000	Ending Balance					65,911	65,911
	General Subtotal	41,084,235	21,876,781	10,859,816	16,647,551	65,911	90,534,295
DEBT :	SERVICE			10,175,295		19,615,476	29,790,771
SUBTO	OTAL APPROPRIATION FUNDS	41,084,235	21,876,781	21,035,111	16,647,551	19,681,388	120,325,066
OTUE	D FUNDS: (Liet)						
OTHER	R FUNDS: (List) PCFP - English Learner	788,287	453,937	1,923,305			3,165,529
	PCFP - At-Risk	832,046	459,896	1,020,000	 		1,291,942
	Salary Increase	1,566,846	516,686				2,083,532
	Adult Education	205,850	91,484	65,618			362,952
-	State Fund	991,401	539,600	155,826			1,686,826
-	Special Education	11,968,231	6,892,804	1,613,178			20,474,213
	Other Special Funds			488,452			488,452
	Student Activities			5,122,889			5,122,889
	Federal Funds	3,021,055	1,384,448	3,686,386	1,748,815		9,840,704
	Federal Medicaid	17,000	12,718	80,282			110,000
	Food Service	1,270,795	609,509	5,931,065			7,811,369
	Capital Projects			2,214,032			2,214,032
	Residential Construction Tax			1,252,150			1,252,150
	Building and Sites			458,777			458,777
	Teacherages			356,097			356,097
	Bonds	117,273	46,394	31,635,657			31,799,323
	Proprietary:						
	Health Insurance			15,535,899		131,062	15,666,961
	Workers Comp			1,639,142		1,120,332	2,759,475
CUDT	OTAL OTHER ELINDS	20 770 700	11 007 476	72 150 754	1 7/0 015	1,251,394	106,945,222
Control of the last of the las	OTAL OTHER FUNDS	20,778,782	11,007,476	72,158,754	THE RESERVE THE PARTY OF THE PA		227,270,288
TUTAL	L ALL FUNDS	61,863,017	32,884,257	93,193,866	18,396,366	20,932,782	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW
	1 1-4-2 2 T	1					
	Less: Interfund Transfers	61,863,017	32,884,257	93,193,866	18,396,366	20,932,782	18,396,366 208,873,922

Nye County School District
All Funds - Fund Applications

Amended

		(1) BUDGE	(2) T YEAR ENDING 06/3	30/26
	-		I ILAN LINDING OOK	AMENDED
	REVENUE	FINAL APPROVED	REVISIONS	REVENUE 12/11/25
1000	LOCAL SOURCES			
1100	Tax Revenue			
1111	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
1150	Residential Construction Tax			
1190	Other Taxes			
	Franchise Taxes			
1193	Boat Registration Local Gov Units - Not School Districts			
1200				
1300	Tuition Earnings on Investments	325,000		325,000
1500 1600	Food Service Revenue	323,000		020,000
1611	Daily Sales - School Lunch			
1612	Daily Sales - School Breakfast			
1613	Daily Sales - Special Milk			
1614				
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
	Rentals			
	Donations			
1950/60	Services Provided other Governments			
	Miscellaneous	25,000	-	25,000
TOTAL	LOCAL SOURCES	350,000	- 1	350,000
3000	REVENUE FROM STATE SOURCES			
	STATE EDUCATION FUNDING			20.050.000
3110	PCFP-Adjusted Base Funding	62,145,979	110,707	62,256,686
3113	PCFP-Auxillary Services-Transportation	4,888,451	-	4,888,451
	PCFP-Auxillary Services-Food Service	10.007.001		40.007.004
3115		12,987,281		12,987,281
3200	Restricted Funding/Grants-in-Aid Rev	<u> </u>		
3210	Special Transportation		-	
3220	Adult High School Diploma		- +	
3230	Class Size Reduction			
3800	In Lieu of Taxes		-	
3900	For/on behalf of School District		-	
TOTAL	STATE SOURCES	80,021,711	110,707	80,132,418
5000	OTHER FINANCING SOURCES			The state of the s
5100	Issuance of Bonds			
5110				
5120		1 001 101	04.444	4 740 045
5200	Transfers from Other Funds	1,664,404	84,411	1,748,815
5300	Gain/Loss on Disposal of Assets			
5400	Loan Proceeds (> 12 months)			
5500	Capital lease Proceeds			
5600	Other Long-Term Debt Proceeds			
TOTAL	OTHER FINANCING SOURCES	1,664,404	84,411	1,748,815
8000	OPENING FUND BALANCE	1,004,404		-1113.13
	rved Opening Balance (NPM)			
	ing Balance (Other)	7,904,453	398,609	8,303,062
		1		8,303,062
	OPENING FUND BALANCE	7,904,453	398,609	0,303,002
	Period Adjustments			
Resid	dual Equity Transfers			
TOTAL	ALL DESCUIDCES	89,940,568	593,727	90,534,295
IUIAL	ALL RESOURCES	1 00,040,000	000,121	

Nye County School District	Amended
General Fund - Budgeted Resources	

Page: Page: Schedule BB-5-6

	(1)	(2)	(3)
	RODGE I AF	AR ENDING 06/30	AMENDED
DROCRAM FUNCTION OF IFCT	EINIAI		EXPENSES
PROGRAM FUNCTION OBJECT	FINAL APPROVED	REVISIONS	12/11/25
100 REGULAR PROGRAMS	APPROVED	KEVISIONS	12/11/25
100 REGULAR PROGRAMS			
100 Instruction	21,717,876	(266,189)	21,451,687
200 Benefits	11,378,489	(105,000)	11,273,489
300/400/500 Purchased Services	425,556	242,440	667,996
600 Supplies	675,377	23,749	699,126
700 Property	3.3,3.1		
800/900 Miscellaneous & Other		-	
100 TOTAL REGULAR PROGRAMS	34,197,298	(105,000)	34,092,298
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries	772,079	(20,000)	752,079
200 Benefits	433,246		433,246
300/400/500 Purchased Services			
600 Supplies	1,000	-	1,000
700 Property		and the second s	
800/900 Miscellaneous & Other	3,475		3,475
300 TOTAL VOCATIONAL & TECHNICAL	1,209,800	(20,000)	1,189,800
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries	424,842	15,300	440,142
200 Benefits	216,887	17,000	233,887
300/400/500 Purchased Services			
600 Supplies	7,760	-	7,760
700 Property			MINE SHOULD WE SEE AND ADDRESS OF THE SECOND STATE OF THE SECOND S
800/900 Miscellaneous & Other			
2200 Instruction Staff Support			
100 Salaries	114,697	(22,300)	92,397
200 Benefits	58,128	(10,000)	48,128
300/400/500 Purchased Services	12,000	-	12,000
600 Supplies	3,500	-	3,500
700 Property			
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS	837,814	-	837,814
910 COCURRICULAR ACTIVITIES	33.30.1		
1000 Instruction			
100 Salaries	322,673	-	322,673
200 Benefits	15,171	-	15,171
300/400/500 Purchased Services	12,000	-	12,000
600 Supplies	1,000	-	1,000
700 Property			
800/900 Miscellaneous & Other		-	
2700 Student Transportation			
100 Salaries	2,040	-	2,040
200 Benefits	178	-	178
300/400/500 Purchased Services	7,000	-	7,000
600 Supplies	5,000	(500)	4,500
700 Property			
800/900 Miscellaneous & Other		500	500
910 TOTAL COCURRICULAR ACTIVITIES	365,062	<u> </u>	365,062

	(1) BUDGET YE	(2) AR ENDING 06/30	(3)
PROGRAM FUNCTION OBJECT	FINAL		AMENDED EXPENSES
17.3.2	APPROVED	REVISIONS	12/11/25
920 ATHLETICS			
1000 Instruction			750.554
100 Salaries	758,551	-	758,551
200 Benefits	65,309	-	65,309
300/400/500 Purchased Services	243,350	-	243,350
600 Supplies	81,352	-	81,352
700 Property	10.000		10.000
800/900 Miscellaneous & Other	10,000	-	10,000
2600 Operating/Maintenance Plant			
100 Salaries			
200 Benefits	500		500
300/400/500 Purchased Services	500	-	500
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation	97,000		97,000
100 Salaries	97,000		9,900
200 Benefits	20,000		20,000
300/400/500 Purchased Services	20,000		20,000
600 Supplies	20,000		20,000
700 Property			
800/900 Miscellaneous & Other	1,305,962		1,305,962
920 TOTAL ATHLETICS 000 UNDISTRIBUTED EXPENDITURES	1,305,962		1,303,302
2100 Student Support	1,952,638	13,610	1,966,248
100 Salaries	1,952,636	13,000	1,077,521
200 Benefits 300/400/500 Purchased Services	17,275	33,390	50,665
600 Supplies	49,350	33,330	49,350
700 Property	49,550		40,000
800/900 Miscellaneous & Other	172		172
2100 SUBTOTAL	3,083,956	60,000	3,143,956
2200 Staff Support	3,003,330	00,000	3) 110,000
100 Salaries	1,520,725	57,950	1,578,675
200 Benefits	805,710	11,500	817,210
300/400/500 Purchased Services	135,521	18,250	153,771
600 Supplies	148,102	(2,500)	145,602
700 Property	110,110	- (=,===)	,
800/900 Miscellaneous & Other		-	
2200 SUBTOTAL	2,610,058	85,200	2,695,258
2300 General Administration			au en la companya de
100 Salaries	787,640	5,000	792,640
200 Benefits	450,638	5,000	455,638
300/400/500 Purchased Services	279,640	-	279,640
600 Supplies	52,350	-	52,350
700 Property			
800/900 Miscellaneous & Other	47,600	(10,000)	37,600
2300 SUBTOTAL	1,617,868	-	1,617,868
2400 School Administration			
100 Salaries	4,376,837	-	4,376,837
200 Benefits	2,294,496	-	2,294,496
300/400/500 Purchased Services	158,549		158,549
600 Supplies	24,200	-	24,200
700 Property			
800/900 Miscellaneous & Other	16,000	-	16,000
2400 SUBTOTAL	6,870,082	•	6,870,082

	(1)	(2)	(3)
	BUDGET YE	AR ENDING 06/3	
DDOODANA EUNOTION OF JEGT	FINIAL		AMENDED
PROGRAM FUNCTION OBJECT	FINAL	DEVICIONS	EXPENSES 12/11/25
OFOO Control Complete	APPROVED	REVISIONS	12/11/25
2500 Central Services	1,959,956	(680)	1,959,276
100 Salaries 200 Benefits	1,337,477	(520)	1,336,957
300/400/500 Purchased Services	522,250	17,405	539,655
600 Supplies	191,691	(36,905)	154,786
700 Property	191,091	(30,303)	104,700
800/900 Miscellaneous & Other	6,100	500	6,600
2500 SUBTOTAL	4,017,474	(20,200)	3,997,274
2600 Operating/Maintenance Plant	4,017,474	(20,200)	
100 Salaries	3,541,158		3,541,158
200 Benefits	2,043,688		2,043,688
300/400/500 Purchased Services	2,523,602	32,500	2,556,102
600 Supplies	2,604,872	470,626	3,075,498
700 Property	7,500		7,500
800/900 Miscellaneous & Other	8,500	600	9,100
2600 SUBTOTAL	10,729,320	503,726	11,233,046
2700 Student Transportation		THE RESERVE OF THE PERSON OF T	
100 Salaries	2,917,832	35,000	2,952,832
200 Benefits	1,806,963	(35,000)	1,771,963
300/400/500 Purchased Services	563,268	-	563,268
600 Supplies	949,029	-	949,029
700 Property	5,000	-	5,000
800/900 Miscellaneous & Other	4,320	_	4,320
2700 SUBTOTAL	6,246,412	-	6,246,412
TOTAL SUPPORT SERVICES	35,175,170	628,726	35,803,896
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	50,000	_	50,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL	50,000	-	50,000
4000 TOTAL FACILITIES ACQUISITION	THE RESIDENCE AND EXCEPTION OF THE PROPERTY OF	AND	
AND CONSTRUCTION	50,000		50,000
5000 Debt Service	30,000		00,000
831 Principal Bus Lease	176,000	-	176,000
5000 SUBTOTAL	176,000	-	176,000
6200 Other Fund Transfers	170,000		11 0,000
910 Interfund Transfer	16,557,551	90,000	16,647,551
000 TOTAL UNDISTRIBUTED	10,007,007	00,000	10,011,001
	54.050.704	740 700	E0 677 447
EXPENDITURES	51,958,721	718,726	52,677,447 90,468,383
TOTAL ALL EXPENDITURES	89,874,657	593,726	
6300 Contingency (not to exceed 3% of	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX
Total Expenditures)	XXXX	XXXXXXXXXX	XXXXXXXXX
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	65,911	0	65,911
TOTAL ENDING FUND BALANCE	65,911	0	65,911
			00 704 000
TOTAL APPLICATIONS	89,940,568	593,727	90,534,295

Nye County School District Amended
General Fund - Expenditures by Program, Function, and Object

Page: <u>/3</u> Budget Fiscal Year 2025-2026 Schedule BB-7-14A

2 7 		(1) (2) (3) BUDGET YEAR ENDING 06/30/26		
	REVENUE	FINAL APPROVED	REVISIONS	AMENDED REVENUE 12/11/2025
1000	LOCAL SOURCES	ATTROVED	TEVIOIONO	12/11/2020
1100	Tax Revenue			
1110	Property Taxes			
1111	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax			
1190	Other Taxes			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500 1600	Earnings on Investments Food Service Revenue	-		
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
	Services Provided other Governments			
	Miscellaneous			
	LOCAL SOURCES			
3000	REVENUE FROM STATE SOURCES			
0000	STATE EDUCATION FUNDING			
3110	PCFP-Adjusted Base Funding			
3113	PCFP-Auxillary Services-Transportation			
3114	PCFP-Auxillary Services-Food Service			
	Local Special Education			
3200	Restricted Funding/Grants-in-Aid Rev			
3210				
	Adult High School Diploma			
3230				
	PCFP-English Learner	1,597,068	365	1,597,433
3255	PCFP - At-Risk			
	PCFP - GATE			
3270				
3800	In Lieu of Taxes			
3900	For/on behalf of School District STATE SOURCES	1,597,068	365	1,597,433
4000	FEDERAL SOURCES	1,397,000	303	1,337,433
4100	Unrestricted - Direct Fed Gov't			
4200	Unrestricted - State Agency			
4300	Restricted - Otate Agency			
4500	Restricted - State Agency			
4800	Revenue in Lieu of Taxes			
4900	Revenue for-on behalf of School District			
	FEDERAL SOURCES			
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds	1		
5200	Transfers from Other Funds			
5300	Gain/Loss on Disposal of Assets			
5400	Loan Proceeds (> 12 months)			
5500	Capital lease Proceeds			
5600	Other Long-Term Debt Proceeds			
	OTHER FINANCING SOURCES			
8000	OPENING FUND BALANCE			
	rved Opening Balance (NPM)		/ =00 000	4 500 000
Open	ing Balance (Other)		1,568,096	1,568,096
	OPENING FUND BALANCE	-	1,568,096	1,568,096
	Period Adjustments			
Resid	dual Equity Transfers			
TOTAL	ALL RESOURCES	1,597,068	1,568,461	3,165,529
TOTAL	ALL RESOURCES	1,000,1000	1,300,401	5,105,525

Nye County School District	Amended
PCFP English Learner Fund - Budgeted Resources	<u> </u>

	(1)	(2) ET YEAR ENDING 06/3	(3)
-	0000	LI TEAK ENDING 00/3	AMENDED
PROGRAM FUNCTION OBJECT	FINAL		EXPENSES
TROOTAINT GIVETION OBJECT	APPROVED	REVISIONS	12/11/2025
400 OTHER INSTRUCTIONAL PROGRAMS	ALLINOVED	TEVISIONS	12/11/2020
1000 Instruction			
100 Salaries	116,805	23,000	139.805
200 Benefits	125.032	2.613	127,645
300/400/500 Purchased Services	120,002	2,010	127,040
600 Supplies	294,620	1,318,985	1,613,605
700 Property	204,020	1,010,000	1,010,000
800/900 Miscellaneous & Other			
2100 Student Support			
100 Salaries	55,081	(55,081)	
200 Benefits	29,325	(29,325)	
300/400/500 Purchased Services	20,020	(20,020)	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2200 Staff Support			
100 Salaries	547,482	101,000	648,482
200 Benefits	274,023	52.269	326,292
300/400/500 Purchased Services	54,700	54,000	108,700
600 Supplies	100,000	100.000	200,000
700 Property			
800/900 Miscellaneous & Other		1,000	1,000
400 TOTAL OTHER INSTR PROGRAMS	1,597,068	1,568,461	3,165,529
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
TOTAL ALL EXPENDITURES	1,597,068	1,568,461	3,165,529
6300 Contingency (not to exceed 3% of			
Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE			
TOTAL APPLICATIONS	1,597,068	1,568,461	3,165,529

Nye County School District Amended
PCFP English Learner Fund - Expenditures by Program, Function, and Object

Page: 15 Budget Fiscal Year 2025-2026 Schedule BB-7-14A

	(1) BUDGE	(2) T YEAR ENDING 06/3	0/26
REVENUE	FINAL APPROVED	REVISIONS	AMENDED REVENUE 12/11/2025
3000 REVENUE FROM STATE SOURCES			
STATE EDUCATION FUNDING			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxillary Services-Transportation 3114 PCFP-Auxillary Services-Food Service			
3114 PCFP-Auxillary Services-Food Service 3115 Local Special Education			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Restricted Funding/Grants-III-Aid Rev			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3254 PCFP-English Learner			
3255 PCFP - At-Risk	892,909	203	893,112
3256 PCPF - GATE	002,000		000,1.12
3270 State Special Ed Funding			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	892,909	203	893,112
4000 FEDERAL SOURCES	002,000		
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES			
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds	1 1		
5200 Transfers from Other Funds		90,000	90,000
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-	90,000	90,000
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	331,010	(22,180)	308,830
TOTAL OPENING FUND BALANCE	331,010	(22,180)	308,830
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	1,223,919	68,023	1,291,942

Nye County School District	Amended	
PCFP At-Risk Fund - Budgeted Resources		

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	(1) (2) (3) BUDGET YEAR ENDING 06/30/26		
PROGRAM FUNCTION OBJECT	FINAL APPROVED	REVISIONS	AMENDED EXPENSES 12/11/2025
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries	70,304	-	70,304
200 Benefits	51,275	-	51,275
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2100 Student Support			
100 Salaries	481,443	55,734	537,177
200 Benefits	261,510	27,289	288,799
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2200 Staff Support			
100 Salaries	239,565	(15,000)	224,565
200 Benefits	119,822	-1	119,822
300/400/500 Purchased Services		_	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS	1,223,919	68,023	1,291,942
TOTAL ALL EXPENDITURES	1,223,919	68,023	1,291,942
2000	1,225,515	00,020	1,201,012
6300 Contingency (not to exceed 3% of			
Total Expenditures)			
8000 ENDING FUND BALANCE	l i		
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE			
TOTAL APPLICATIONS	1,223,919	68,023	1,291,942

Nye County School District Amended
PCFP - At-Risk Fund - Expenditures by Program, Function, and Object

Page: 174 Budget Fiscal Year 2025-2026 Schedule BB-7-14A

		(1) BUDGI	(2) ET YEAR ENDING 06	(3)
	REVENUE	FINAL APPROVED	REVISIONS	AMENDED REVENUE 12/11/2025
1000	LOCAL SOURCES	ALLICOTED	TILVIOIOIVO	12/11/2020
1100	Tax Revenue			
1111	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
1150	Residential Construction Tax			
1190	Other Taxes			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1500	Earnings on Investments		-	
1600	Food Service Revenue			
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
	Services Provided other Governments			and the second s
1990	Miscellaneous			
	LOCAL SOURCES	-		
3000	REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING		Ī	
3110	PCFP-Adjusted Base Funding		-	
3113	PCFP-Auxillary Services-Transportation		-	
3114	PCFP-Auxillary Services-Food Service		-	
3115			-	
3200	Restricted Funding/Grants-in-Aid Rev	2,083,532	-	2,083,532
3210			-	
3220	Adult High School Diploma		-	
3230	Class Size Reduction		-	
3800	In Lieu of Taxes		-	
3900	For/on behalf of School District		-	
TOTAL	STATE SOURCES	2,083,532	-	2,083,532
4000	FEDERAL SOURCES		- 1	
4100	Unrestricted - Direct Fed Gov't			-
4200	Unrestricted - State Agency		-	
4300	Restricted - Direct			
4500	Restricted - State Agency		-	
4800	Revenue in Lieu of Taxes		-	
4900	Revenue for-on behalf of School District		-	
	FEDERAL SOURCES	-	-	
5000	OTHER FINANCING SOURCES			
5200	Transfers from Other Funds		-	
	OTHER FINANCING SOURCES		-	-
8000	OPENING FUND BALANCE			
Rese	rved Opening Balance (NPM)			
Open	ning Balance (Other)		-	No. 100 Company of the Company of th
TOTAL	OPENING FUND BALANCE		-	
	Period Adjustments		-	
	dual Equity Transfers		-	
TOTAL	ALL RESOURCES	2,083,532	-	2,083,532

Nye County School District	Amended
Salary Increase - Budgeted Resources	

Page: ____/ \}
Budget Fiscal Year 2025-2026
Schedule BB-5-6

	(1)	(2) ET YEAR ENDING 06/	(3)
PROGRAM FUNCTION OBJECT	FINAL APPROVED	REVISIONS	AMENDED EXPENSES 12/11/2025
100 REGULAR PROGRAMS	AFFROVED	T/L VIOIOI40	12/11/2020
1000 Instruction	- 1		
100 Salaries	626,765	-	626,765
200 Benefits	189,445	33,000	222,445
300/400/500 Purchased Services	100,110	-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other		-	
100 TOTAL REGULAR PROGRAMS	816,210	33,000	849,210
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries	301,777	(28,000)	273,777
200 Benefits	105,327	(400)	104,927
300/400/500 Purchased Services	100,021	-	
600 Supplies			
700 Property	 		
800/900 Miscellaneous & Other		-	
		-	
2100 Student Support	47,820		47,820
100 Salaries	16,730		16,730
200 Benefits	16,730		10,730
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other		-	
2200 Staff Support		-	10.170
100 Salaries	19,178	-	19,178
200 Benefits	6,687	275	6,962
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2500 Central Services		-	
100 Salaries		300	300
200 Benefits		150	150
300/400/500 Purchased Services		-	
600 Supplies	1	-	
700 Property			
800/900 Miscellaneous & Other		-	
2700 Student Transportation		-	
100 Salaries	37,409		37,409
200 Benefits	13,066	-	13,066
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS	547,993	(27,675)	520,319
300 VOCATIONAL & TECHNICAL			
1000 Instruction		-	
100 Salaries	19,910	- 1	19,910
200 Benefits	6,959	-	6,959
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other		-	
300 TOTAL VOCATIONAL & TECHNICAL	26,869	-	26,869

	(1) (2) (3) BUDGET YEAR ENDING 06/30/26		
PROGRAM FUNCTION OBJECT	FINAL APPROVED	REVISIONS	AMENDED EXPENSES 12/11/2025
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries	32,954	-	32,954
200 Benefits	11,457	-	11,457
300/400/500 Purchased Services			
600 Supplies			
700 Property 800/900 Miscellaneous & Other			
2100 Student Support			
100 Salaries	29,243	-	29,243
200 Benefits	10,114	-	10,114
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2200 Instruction Staff Support			10.000
100 Salaries	44,339	(500)	43,839
200 Benefits	15,495	-	15,495
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other 2400 School Administration			
100 Salaries	628		628
200 Benefits	219	25	244
300/400/500 Purchased Services	210		
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 Central Services			
100 Salaries	2,636	-	2,636
200 Benefits	833	-	833
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other	147,918	(475)	147,443
400 TOTAL OTHER INSTR PROGRAMS 600 ADULT EDUCATION PROGRAMS	147,910	(413)	147,443
1000 Instruction			
100 Salaries	2,865		2,865
200 Benefits	1,001		1,001
300/400/500 Purchased Services	1,001		,,,,,,
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2100 Student Support			
100 Salaries	1,175	50	1,225
200 Benefits	411	100	511
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 School Administration		-	
100 Salaries 200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
600 TOTAL ADULT EDUCATION PROGRAMS	5,452	150	5,603

s			
	(1)	(2)	(3)
1	BUDGE	ET YEAR ENDING 06	AMENDED
PROGRAM FUNCTION OBJECT	FINAL		EXPENSES
THOOF WINT ON OTHER OBJECT	APPROVED	REVISIONS	12/11/2025
800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations			
100 Salaries	2,517	0	2,517
200 Benefits	879	0	879
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
800 TOTAL COMMUNITY SVC PROGRAMS	3,397	- 1	3,397
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support	21.000		21.000
100 Salaries	61,322	-	61,322
200 Benefits 300/400/500 Purchased Services	21,412		21,412
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL	82.734	-	82,734
2200 Staff Support		NAME OF TAXABLE PARTY OF TAXABLE PARTY.	CONTRACTOR OF THE PROPERTY OF THE PARTY OF T
100 Salaries	26,082		26,082
200 Benefits	9,112	= = =	9,112
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other	25 404	-	25 404
2200 SUBTOTAL 2300 General Administration	35,194	-	35,194
100 Salaries	7,142		7,142
200 Benefits	2,499	-	2,499
300/400/500 Purchased Services	2,100	-	2,100
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL	9,642		9,642
2400 School Administration	50.540		50 540
100 Salaries	52,546	-	52,546
200 Benefits 300/400/500 Purchased Services	18,238		18,238
600 Supplies			
700 Property			
800/900 Miscellaneous & Other		-	
2400 SUBTOTAL	70,784		70,784
2500 Central Services		THE RESERVE THE PROPERTY OF TH	
100 Salaries	48,396		48,396
200 Benefits	16,889	-	16,889
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other 2500 SUBTOTAL	65 294	-	65 294
2600 Operating/Maintenance Plant	65,284	•	65,284
100 Salaries	101,733	(5,000)	96,733
200 Benefits	35,453	(0,000)	35,453
300/400/500 Purchased Services	25,.50	-	55,100
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other		-	
2600 SUBTOTAL	137,187	(5,000)	132,186

	(1)	(2) ET YEAR ENDING 0	(3)
PROGRAM FUNCTION OBJECT	FINAL APPROVED	REVISIONS	AMENDED EXPENSES 12/11/2025
2700 Student Transportation			70.057
100 Salaries	70,357	-	70,357
200 Benefits	24,634	-	24,634
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other	94,991		94.991
2700 SUBTOTAL	495,815	(5,000)	490.815
TOTAL SUPPORT SERVICES NONINSTRUCTIONAL SERVICES	490,010	(3,000)	430,010
3100 Food Services Operations	30.052		30,052
100 Salaries		-	9.825
200 Benefits	9,825		3,023
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other	20.077		39.877
3100 SUBTOTAL	39,877	-	39,011
4000 TOTAL FACILITIES ACQUISITION			
AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
EXPENDITURES	535,692	(5,000)	530,692
TOTAL ALL EXPENDITURES	2,083,532	-	2,083,532
6300 Contingency (not to exceed 3% of	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXX
Total Expenditures)	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
8000 ENDING FUND BALANCE	7,000,000,000		
Reserved NPM Per NRS 387.1235	25 E. O. B. 20 J. 25		
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	2,083,532	-	2,083,532

Nye County School District Amended
Salary Increase- Expenditures by Program, Function, and Object

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	(1) (2) (3) BUDGET YEAR ENDING 06/30/26		
REVENUE	FINAL APPROVED	REVISIONS	REVISED REVENUE 12/11/2025
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes		- Company - Comp	
1150 Residential Construction Tax	4		
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	_	-	
3000 REVENUE FROM STATE SOURCES			
STATE EDUCATION FUNDING			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxillary Services-Transportation			
3114 PCFP-Auxillary Services-Food Service			
3115 Local Special Education			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma		362,952	362,952
3230 Class Size Reduction		002,002	002,002
3254 PCFP-English Learner	 		
3255 PCFP - At-Risk	 		
3270 State Special Ed Funding			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	 	362,952	362,952
8000 OPENING FUND BALANCE	+	JUL, JUL	002,002
Reserved Opening Balance (NPM)	 		
Opening Balance (Other)			
TOTAL OPENING FUND BALANCE	 	-	
Prior Period Adjustments			
Residual Equity Transfers	 		
		420000000000000000000000000000000000000	
TOTAL ALL RESOURCES		362,952	362,952

Nye County School District	Amended
Adult Education Fund - Budgeted Resources	<u>=</u>

Page: 23 Budget Fiscal Year 2025-2026 Schedule BB-5-6

(1) (2) (3) BUDGET YEAR ENDING 06/30/26			
-	5050	I I	REVISED
PROGRAM FUNCTION OBJECT	FINAL APPROVED	REVISIONS	EXPENSES 12/11/2025
100 REGULAR PROGRAMS			
1000 Instruction			5.000
100 Salaries		5,338	5,338
200 Benefits		215	215
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property 800/900 Miscellaneous & Other			
2100 Student Support			
100 Salaries		4,003	4,003
200 Benefits		161	161
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2400 School Administration			
100 Salaries		2,741	2,741
200 Benefits		110	110
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		10.500	10 500
100 TOTAL REGULAR PROGRAMS	-	12,569	12,569
600 ADULT EDUCATION PROGRAMS			
1000 Instruction		99,453	99,453
100 Salaries 200 Benefits		45,130	45,130
300/400/500 Purchased Services		45,150	40,100
600 Supplies		54,587	54,587
700 Property			01,001
800/900 Miscellaneous & Other		-	
2100 Student Support		-	
100 Salaries		5,421	5,421
200 Benefits		218	218
300/400/500 Purchased Services			
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other			
2200 Staff Support			5 100
100 Salaries		5,420	5,420
200 Benefits		244	244 4,520
300/400/500 Purchased Services		4,520	4,520
600 Supplies		 	
700 Property		40	40
800/900 Miscellaneous & Other		40	40
2400 School Administration 100 Salaries		83,474	83,474
200 Benefits		45,405	45,405
300/400/500 Purchased Services		2,358	2,358
600 Supplies		4,113	4,113
700 Property		-	
800/900 Miscellaneous & Other		-	
600 TOTAL ADULT EDUCATION PROGRAMS		- 350,383	350,383
6200 Other Fund Transfers			
910 Interfund Transfer			
000			
TOTAL UNDISTRIBUTED EXPENDITURES			
			222.5-2
TOTAL ALL EXPENDITURES		- 362,952	362,952
6300 Contingency (not to exceed 3% of			
Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE			
TOTAL APPLICATIONS		- 362,952	362,952

Nye County School District Amended
Adult Education Fund - Expenditures by Program, Function, and Object

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Budget Fiscal Year 2025-2026
Schedule BB-7-14A

	(1) (2) (3) BUDGET YEAR ENDING 06/30/26		
REVENUE	FINAL APPROVED	REVISIONS	REVISED REVENUE 12/11/2025
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes		-	
1111 Net Proceeds of Mines		-	
1112 Net Proceeds of Mines - Prior Year		-	
1120 School Support Taxes		-	
1150 Residential Construction Tax		-	
1190 Other Taxes		-	
1191 Franchise Taxes		-	
1192 Governmental Services Tax		-	
1200 Local Gov Units - Not School Districts		-	The state of the s
1300 Tuition		-	
1400 Transportation Fees		-	
1500 Earnings on Investments		-	
1600 Food Service Revenue		-	
1611 Daily Sales - School Lunch		-	
1612 Daily Sales - School Breakfast		-	
1613 Daily Sales - Special Milk		-	
1614 Daily Sales - After-School Program		-	
1700 District Activities Revenue		-	
1800 Community Service Activities		-	
1900 Other Revenues			
1910 Rentals		- 1	
1920 Donations		-	
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES			-
3000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxillary Services-Transportation			
3114 PCFP-Auxillary Services-Food Service			
3115 Local Special Education		-	
3200 Restricted Funding/Grants-in-Aid Rev		1,686,826	1,686,826
3210 Special Transportation			
3220 Adult High School Diploma		-	
3230 Class Size Reduction			
3254 PCFP-English Learner			
3255 PCFP - At-Risk			
3800 In Lieu of Taxes		-	
3900 For/on behalf of School District		-	
TOTAL STATE SOURCES		1,686,826	1,686,826
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	1		
TOTAL OPENING FUND BALANCE			
Prior Period Adjustments	CARGOLIA DE LA COMPONIDADA DE LA COMPONIDA DE LA COMPONIDADA DE LA COMPONIDA DE LA COMPONIDADA DE LA COMPONIDADA DE LA COMPONIDADA DE LA COMPONIDA DE LA COMPONIDADA DE LA COMPONIDA DE LA COMPONIDADA DE LA COMPONIDA DE LA COMPONIDA DE LA COMPONIDA DE LA COMPONIDADA DELA COMPONIDADA DE LA COMPONIDADA		
Residual Equity Transfers			
TOTAL ALL RESOURCES		1,686,826	1,686,826

Nye County School District	Amended
State Fund - Budgeted Resources	

Page: 25 Budget Fiscal Year 2025-2026 Schedule BB-5-6

	(1) (2) (3) BUDGET YEAR ENDING 06/30/26			
PROGRAM FUNCTION OBJECT	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/11/2025	
100 REGULAR PROGRAMS				
1000 Instruction		207.000	007.000	
100 Salaries		887,620	887,620	
200 Benefits 300/400/500 Purchased Services		491,620	491,620	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	-	1,379,240	1,379,240	
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries 200 Benefits				
300/400/500 Purchased Services				
600 Supplies		77,757	77,757	
700 Property			.,,,,,,,,	
800/900 Miscellaneous & Other		-		
2100 Student Support				
100 Salaries		-		
200 Benefits		-		
300/400/500 Purchased Services 600 Supplies		396	396	
700 Property		390	390	
800/900 Miscellaneous & Other		-		
2200 Staff Support				
100 Salaries		-		
200 Benefits		-		
300/400/500 Purchased Services		2,395	2,395	
600 Supplies		300	300	
700 Property 800/900 Miscellaneous & Other		900	900	
2700 Student Transportation		900	900	
100 Salaries				
200 Benefits		-		
300/400/500 Purchased Services		860	860	
600 Supplies		-		
700 Property				
800/900 Miscellaneous & Other		-		
4300 Architect & Engineering 300/400/500 Purchased Services		20,000	20,000	
300 TOTAL VOCATIONAL & TECHNICAL		102,608	102,608	
400 OTHER INSTRUCTIONAL PROGRAMS		102,000	102,000	
1000 Instruction		-		
100 Salaries		3,710	3,710	
200 Benefits		190	190	
300/400/500 Purchased Services		-	200	
600 Supplies		689	689	
700 Property 800/900 Miscellaneous & Other		-		
2200 Staff Support		-		
100 Salaries		100,071	100,071	
200 Benefits		47,789	47,789	
300/400/500 Purchased Services		43,440	43,440	
600 Supplies		8,700	8,700	
700 Property		-		
800/900 Miscellaneous & Other 2700 Student Transportation				
100 Salaries		-		
200 Benefits				
300/400/500 Purchased Services		289	289	
600 Supplies				
700 Property		-		
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	-	204,878	204,878	

	(1) (2) (3) BUDGET YEAR ENDING 06/30/26		
PROGRAM FUNCTION OBJECT	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/11/2025
3300 Community Service Operations			
100 Salaries		-	
200 Benefits			
300/400/500 Purchased Services		-	100
600 Supplies		100	100
700 Property		-	
800/900 Miscellaneous & Other		-	
800 TOTAL COMMUNITY SVC PROGRAMS	-	100	100
TOTAL ALL EXPENDITURES	-	1,686,826	1,686,826
6300 Contingency (not to exceed 3% of	XXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXXX
Total Expenditures)	XXXXXXXX	XXXXXXXX	XXXXXXXX
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE			
TOTAL APPLICATIONS	-	1,686,826	1,686,826

Nye County School District Amended
State Fund - Expenditures by Program, Function, and Object

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	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
REVENUE	FINAL APPROVED	REVISIONS	REVISED REVENUE 12/11/2025
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes 1200 Local Gov Units - Not School Districts			
1200 Local Gov Units - Not School Districts 1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES			
3000 REVENUE FROM STATE SOURCES			
STATE EDUCATION FUNDING			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxillary Services-Transportation			
3114 PCFP-Auxillary Services-Food Service			
3115 Local Special Education			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3254 PCFP-English Learner 3255 PCFP - At-Risk			
3270 State Special Ed Funding	3,892,119	24,543	3,916,662
3800 In Lieu of Taxes	3,092,119	24,040	3,310,002
3900 For/on behalf of School District			
TOTAL STATE SOURCES	3,892,119	24,543	3,916,662
4000 FEDERAL SOURCES	0,002,110	= 1,010	0,0.10,002
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES			
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5200 Transfers from Other Funds	16,557,551	-	16,557,551
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds	1		
TOTAL OTHER FINANCING SOURCES	16.557.551		16,557,551
8000 OPENING FUND BALANCE	10,007,001	-	10,331,331
Reserved Opening Balance (NPM)			
Opening Balance (Other)			
TOTAL OPENING FUND BALANCE			
Prior Period Adjustments	+		
Residual Equity Transfers			
			W. Commission of the Commissio
TOTAL ALL RESOURCES	20,449,670	24,543	20,474,213

Nye County School District	Amended
Special Education Fund - Budgeted Resources	

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	(1) (2) (3) BUDGET YEAR ENDING 06/30/26			
		22. 12/11/21/10/00	REVISED	
PROGRAM FUNCTION OBJECT	FINAL APPROVED	REVISIONS	EXPENSES 12/11/2025	
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	9,096,892	(147,000)	8,949,892	
200 Benefits	5,125,849	(50,000)	5,075,849	
300/400/500 Purchased Services	25,000	98,000	123,000	
600 Supplies	48,000	9,000	57,000	
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support		(050 007)	1 00 1 150	
100 Salaries	1,877,556	(253,397)	1,624,159	
200 Benefits	1,015,581	(122,109)	893,472	
300/400/500 Purchased Services	822,237	490,049	1,312,286	
600 Supplies	2,000	-	2,000	
700 Property	0.000	-	2.000	
800/900 Miscellaneous & Other	3,000	-	3,000	
2200 Staff Support	00.040	10.250	100.000	
100 Salaries	98,942	10,350 4.670	109,292 62.998	
200 Benefits	58,328			
300/400/500 Purchased Services	4,212	(20)	4,192 1.600	
600 Supplies	1,600		1,000	
700 Property				
800/900 Miscellaneous & Other				
2500 Central Services	07.040	7.500	05.040	
100 Salaries	27,846	7,500	35,346	
200 Benefits	22,696	4,400	27,096	
300/400/500 Purchased Services	32,200	3,100	35,300	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation	1 070 510	(20,000)	4 0 4 0 5 4 0	
100 Salaries	1,279,542	(30,000)	1,249,542	
200 Benefits	833,389	-	833,389	
300/400/500 Purchased Services	74,800	-	74,800	
600 Supplies		-		
700 Property				
800/900 Miscellaneous & Other	00 440 670	24.542	20 474 242	
200 TOTAL SPECIAL PROGRAMS	20,449,670 20,449,670	24,543 24,543	20,474,213 20,474,213	
TOTAL ALL EXPENDITURES	20,449,670	24,543	20,474,213	
6300				
Contingency (not to exceed 3% of				
Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
TOTAL ENDING FUND BALANCE				
TOTAL ENDING FUND BALANCE				
TOTAL APPLICATIONS	20,449,670	24,543	20,474,213	

Nye County School District Amended
Special Education Fund - Expenditures by Program, Function, and Object

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		(1) (2) (3) BUDGET YEAR ENDING 06/30/26		
	-	BUDGE	T YEAR ENDING 00/3	REVISED
	REVENUE	FINAL APPROVED	REVISION	REVENUE 12/11/2025
1000	LOCAL SOURCES			
1100	Tax Revenue			
1110	Property Taxes			
1111	Net Proceeds of Mines			
1,10,000,000	School Support Taxes			
1150	Residential Construction Tax			
1190	Other Taxes			
1191	Franchise Taxes			
1192	Governmental Services Tax Local Gov Units - Not School Districts			
1200	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			
1600	Food Service Revenue			
1611	Daily Sales - School Lunch			
1612	Daily Sales - School Breakfast			
1613	Daily Sales - Special Milk			
	Daily Sales - After-School Program			
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
	Rentals		07.040	07.040
	Donations		27,816	27,816
	Services Provided other Governments			
	Miscellaneous		27,816	27,816
	REVENUE FROM STATE SOURCES		27,010	27,010
3000	STATE EDUCATION FUNDING			
3110	PCFP-Adjusted Base Funding			
3113	PCFP-Auxillary Services-Transportation			
3114	PCFP-Auxillary Services-Food Service			
	Local Special Education			
3200	Restricted Funding/Grants-in-Aid Rev			
3210	Special Transportation			
3220	Adult High School Diploma			
	Class Size Reduction			
3254	PCFP-English Learner			
3255	PCFP - At-Risk			
	PCFP - State Special Ed Funding			
3800	In Lieu of Taxes			
3900	For/on behalf of School District			
	STATE SOURCES FEDERAL SOURCES			
4000	Unrestricted - Direct Fed Gov't			
4100	Unrestricted - State Agency			
4300	Restricted - State Agency			
4500	Restricted - State Agency			
4800	Revenue in Lieu of Taxes			
4900	Revenue for-on behalf of School District			
	FEDERAL SOURCES			
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds			
5110	Bond Principal			and the second s
5120	Premium/Discount of Bond Sale			
5200	Transfers from Other Funds			
5300	Gain/Loss on Disposal of Assets			
5400	Loan Proceeds (> 12 months)			
5500	Capital lease Proceeds			
5600	Other Long-Term Debt Proceeds			
TOTAL	OTHER FINANCING SOURCES			
8000	OPENING FUND BALANCE			AND THE RESERVE AND THE PARTY OF THE PARTY O
Rose	erved Opening Balance (NPM)			
	ning Balance (Other)	430,145	30,491	460,636
TOTAL	OPENING FUND BALANCE	430,145	30,491	460,636
	Period Adjustments			
	dual Equity Transfers			
-		400.445	E0 207	400 AE2
TOTAL	ALL RESOURCES	430,145	58,307	488,452

Nye County School District	Amended	
Other Special Fund - Budgeted Resources		

(40000000000000000000000000000000000000		(1) BUDGE	(2) ET YEAR ENDING 06/3	(3)
				REVISED
PROGRAM	I FUNCTION OBJECT	FINAL APPROVED	REVISIONS	EXPENSES 12/11/2025
	EGULAR PROGRAMS			
1000	Instruction			
	00 Salaries			
	00 Benefits		22.000	23,000
	00/400/500 Purchased Services	430,145	23,000 (29,453)	400,692
	00 Supplies 00 Property	430,145	(29,455)	400,092
	00 Property 00/900 Miscellaneous & Other			
2700	Student Transportation			
	00 Salaries			
	00 Benefits			
	00/400/500 Purchased Services			
	00 Supplies			
	00 Property			The second secon
	00/900 Miscellaneous & Other			
2900	Other Direct Support			
	00 Salaries			
	00 Benefits			
3	00/400/500 Purchased Services			
(00 Supplies			
	00 Property			
	00/900 Miscellaneous & Other			
	GULAR PROGRAMS	430,145	(6,453)	423,692
	THER INSTRUCTIONAL PROGRAMS			
1000	Instruction			
	00 Salaries			
	00 Benefits			
	00/400/500 Purchased Services		20.140	26,140
	Supplies		26,140	20,140
	700 Property			
2200	00/900 Miscellaneous & Other Staff Support			
	00 Salaries			
	200 Benefits			
	300/400/500 Purchased Services		16,000	16,000
	Supplies		10,000	10,000
	700 Property			
	300/900 Miscellaneous & Other			
400	OTAL OTHER INSTR PROGRAMS	-	42,140	42,140
2500	Central Services			
	00 Salaries			
	200 Benefits			
	300/400/500 Purchased Services		22,620	22,620
	Supplies		-	
	700 Property			
	300/900 Miscellaneous & Other			
2500 SUB	TOTAL	-	22,620	22,620
6200	Other Fund Transfers			
	110 Interfund Transfer			
	OTAL UNDISTRIBUTED EXPENDITUR	ES	#K 45*	100 457
TOTAL ALL EX	PENDITURES	430,145	58,307	488,452
6300	Contingency (not to exceed 3°	% of		
	Total Expenditures)	50 P (1007)26.1		
8000	ENDING FUND BALANCE			
	IPM Per NRS 387.1235			
	ance (Other)			
TOTAL FUDIN	G FUND BALANCE	-		
TOTAL APPLIC	CATIONS	430,145	58,307	488,452

Nye County School District Amended
Other Special Fund - Expenditures by Program, Function, and Object

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Water Control of the		(1) (2) (3) BUDGET YEAR ENDING 06/30/26		
	REVENUE	FINAL APPROVED	REVISION	REVISED REVENUE 12/11/2025
1000	LOCAL SOURCES			
1100	Tax Revenue			
	Property Taxes			
1111	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax			
1190	Other Taxes			
1191	Franchise Taxes			
1192	Governmental Services Tax			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			
1600	Food Service Revenue			
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
	Donations	3,000,000	-	3,000,000
1950/60	Services Provided other Governments			
	Miscellaneous	1,000,000	-	1,000,000
TOTAL	LOCAL SOURCES	4,000,000	-	4,000,000
3000	REVENUE FROM STATE SOURCES			
	STATE EDUCATION FUNDING			
	Distributive School Fund		AND THE RESERVE OF THE PROPERTY OF THE PROPERT	
	Special Education - DSA Funding			
3200	Restricted Funding/Grants-in-Aid Rev			
3210	Special Transportation			
	Adult High School Diploma	1		
3230	Class Size Reduction			
3800	In Lieu of Taxes			
3900	For/on behalf of School District			
	STATE SOURCES			
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't			
4200	Unrestricted - State Agency			
4300	Restricted - Direct			
4500	Restricted - State Agency			
4800	Revenue in Lieu of Taxes			
4900	Revenue for-on behalf of School District			
	FEDERAL SOURCES			
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds			
5200	Transfers from Other Funds			
5300	Gain/Loss on Disposal of Assets			
5400	Loan Proceeds (> 12 months)			
5500	Capital lease Proceeds			
5600	Other Long-Term Debt Proceeds			
	OTHER FINANCING SOURCES			
8000	OPENING FUND BALANCE			
	ved Opening Balance (NPM)		4 400 000	4 400 000
Open	ing Balance (Other)		1,122,889	1,122,889
	OPENING FUND BALANCE	•	1,122,889	1,122,889
	Period Adjustments			
Resid	ual Equity Transfers			
	ALL DECOURAGE	4 000 000	4 400 000	£ 400 000
TOTAL	ALL RESOURCES	4,000,000	1,122,889	5,122,889

Nye County School District	Amended
Student Activities Fund - Budgeted Resources	

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	(1) (2) (3) BUDGET YEAR ENDING 06/30/26		
PROGRAM FUNCTION OBJECT	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/11/2025
100 REGULAR PROGRAMS			
1000 Instruction		1	
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	500,000	250,000	750,000
700 Property	000,000		,
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	500,000	250,000	750,000
910 COCURRICULAR ACTIVITIES	300,000	200,000	700,000
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
	2,000,000	(227,111)	1,772,889
600 Supplies	2,000,000	(227,111)	1,772,009
700 Property			
800/900 Miscellaneous & Other	2 200 200	(227.444)	4 770 000
910 TOTAL COCURRICULAR ACTIVITIES	2,000,000	(227,111)	1,772,889
920 ATHLETICS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	1,000,000	800,000	1,800,000
700 Property			
800/900 Miscellaneous & Other			
920 TOTAL ATHLETICS	1,000,000	800,000	1,800,000
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	500,000	300,000	800,000
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	500,000	300,000	800,000
TOTAL SUPPORT SERVICES			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
TOTAL ALL EXPENDITURES	4,000,000	1,122,889	5,122,889
2000			
Contingency (not to exceed 3% of			
Total Expenditures)			
8000 ENDING FUND BALANCE		Ī	
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE			
TOTAL APPLICATIONS	4,000,000	1,122,889	5,122,889

Nye County School District Amended
Student Activities Fund - Expenditures by Program, Function, and Object

Page: 33 Budget Fiscal Year 2025-2026 Schedule BB-7-14A

		(1) BUDGI	(1) (2) (3) BUDGET YEAR ENDING 06/30/26		
	REVENUE	FINAL APPROVED	REVISIONS	REVISED REVENUE 12/11/2025	
1000	LOCAL SOURCES	ATTROVED	TEVIOIOTO	12/11/2020	
1100	Tax Revenue				
	Property Taxes				
	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1200	Local Gov Units - Not School Districts				
1300	Tuition				
1400	Transportation Fees		04.000	04.000	
1500	Earnings on Investments		34,000	34,000	
1600	Food Service Revenue				
1611	Daily Sales - School Lunch				
1612	Daily Sales - School Breakfast				
1613	Daily Sales - Special Milk				
1614	Daily Sales - After-School Program District Activities Revenue				
1700					
1800	Community Service Activities				
1900	Other Revenues				
	Rentals Donations				
	Services Provided other Governments				
	Miscellaneous		1,500	1,500	
1990	Miscellarieous		1,000	1,000	
TOTAL	LOCAL SOURCES .		35,500	35,500	
3000	REVENUE FROM STATE SOURCES		33,333		
3000	STATE EDUCATION FUNDING	1			
3110	PCFP-Adjusted Base Funding				
	PCFP-Auxillary Services-Transportation				
3114	PCFP-Auxillary Services-Food Service				
3115	Local Special Education				
3200	Restricted Funding/Grants-in-Aid Rev				
	Special Transportation				
	Adult High School Diploma	2920 Section Building Street House Co. 2002 100 100 100 100 100 100 100 100 10			
	Class Size Reduction				
3254	PCFP-English Learner				
3255	PCFP - At-Risk				
	PCFP - State Special Ed Funding				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
	STATE SOURCES				
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct		7 000 100	7 000 400	
4500	Restricted - State Agency	005.000	7,636,433	7,636,433	
4700	Grants In Aid-Fed Through Other Agencies	335,206	-	335,206	
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District	335.206	7,636,433	7,971,639	
	FEDERAL SOURCES	335,206	1,030,433	1,911,039	
8000	OPENING FUND BALANCE				
	rved Opening Balance (NPM)	1,664,404	169,161	1,833,565	
TOTAL	ing Balance (Other) OPENING FUND BALANCE	1,664,404	169,161	1,833,565	
Drior	Period Adjustments	1,004,404	103,101	1,000,000	
	Jual Equity Transfers				
	lual Equity Transicis				
-110010					

Nye County School District	Amended
Federal Fund - Budgeted Resources	

Page: 34 Budget Fiscal Year 2025-2026 Schedule BB-5-6

	(1) (2) (3) BUDGET YEAR ENDING 06/30/26		
	BUDGET YEAR ENDING 06/30/26 REVISED		
PROGRAM FUNCTION OBJECT	FINAL APPROVED	REVISIONS	EXPENSES 12/11/2025
100 REGULAR PROGRAMS			
1000 Instruction		077 000	277 622
100 Salaries 200 Benefits		277,633 98,339	277,633 98,339
300/400/500 Purchased Services		30,339	30,000
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2100 Student Support		2 200	2 200
100 Salaries 200 Benefits		3,200	3,200 129
300/400/500 Purchased Services		120	120
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2400 School Administration 100 Salaries		4,800	4,800
200 Benefits		193	193
300/400/500 Purchased Services		- 100	100
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2500 Central Services 100 Salaries		1,741	1,741
200 Benefits		70	70
300/400/500 Purchased Services			
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation			
100 Salaries 200 Benefits			
300/400/500 Purchased Services		46,299	46,299
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other		100 105	100 105
100 TOTAL REGULAR PROGRAMS 200 SPECIAL PROGRAMS		432,405	432,405
1000 Instruction		1	
100 Salaries		369,219	369,219
200 Benefits		187,548	187,548
300/400/500 Purchased Services		-	
600 Supplies			
700 Property 800/900 Miscellaneous & Other		<u> </u>	
2100 Student Support			
100 Salaries		49,912	49,912
200 Benefits		12,143	12,143
300/400/500 Purchased Services		31,510	31,510
600 Supplies		1,500	1,500
700 Property 800/900 Miscellaneous & Other		1	
2200 Staff Support			
100 Salaries		676,723	676,723
200 Benefits		346,586	346,586
300/400/500 Purchased Services		41,847	41,847
600 Supplies		70,110	70,110
700 Property 800/900 Miscellaneous & Other		600	600
2500 Central Services		000	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		600	600
600 Supplies		-	
700 Property 800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS		1,788,298	1,788,298
300 VOCATIONAL & TECHNICAL		1,.00,200	.,,
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		84.363	84,362
600 Supplies 700 Property		84,362	04,302
	1	1	

	(1)	(2)	(3)
	BUDG	ET YEAR ENDING 06/3	
PROGRAM FUNCTION OBJECT	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/11/2025
2100 Student Support	AFFROVED	REVISIONS -	12/11/2023
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services			1,000
600 Supplies		4,968	4,968
700 Property 800/900 Miscellaneous & Other		375	375
2200 Staff Support		0,0	
100 Salaries		-	
200 Benefits		- 17.000	47.000
300/400/500 Purchased Services 600 Supplies		47,200 9	47,200 9
700 Property			
800/900 Miscellaneous & Other		2,520	2,520
2500 Central Services			
100 Salaries		11,972	11,972
200 Benefits 300/400/500 Purchased Services		5,678 3,327	5,678 3,327
600 Supplies		- 3,321	5,521
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation			
100 Salaries 200 Benefits			
300/400/500 Purchased Services		3,659	3,659
600 Supplies			0,000
700 Property		-	
800/900 Miscellaneous & Other		- 101.000	101.000
300 TOTAL VOCATIONAL & TECHNICAL 400 OTHER INSTRUCTIONAL PROGRAMS	•	164,069	164,069
1000 Instruction			
100 Salaries		384,306	384,306
200 Benefits		202,615	202,615
300/400/500 Purchased Services		161,100	161,100
600 Supplies 700 Property		776,022	776,022
800/900 Miscellaneous & Other		-	
2100 Student Support			
100 Salaries		504,123	504,123
200 Benefits 300/400/500 Purchased Services		207,326 5,209	207,326 5,209
600 Supplies		5,373	5,373
700 Property		-	0,010
800/900 Miscellaneous & Other		7,000	7,000
2200 Staff Support		404 500	101 500
100 Salaries		481,580 203,735	481,580 203,735
200 Benefits 300/400/500 Purchased Services		381,211	381,211
600 Supplies		23,776	23,776
700 Property		-	
800/900 Miscellaneous & Other		2,500	2,500
2400 School Administration 100 Salaries			
200 Benefits		-	
300/400/500 Purchased Services		46,437	46,437
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other 2500 Central Services		-	
100 Salaries		140,859	140,859
200 Benefits		74,936	74,936
300/400/500 Purchased Services		94,125	94,125
600 Supplies		7,993	7,993
700 Property 800/900 Miscellaneous & Other		174	174
2600 Plant Oper/Maint		1/4	1/4
100 Salaries		-	0.110.240
200 Benefits		-	
300/400/500 Purchased Services		366,810	366,810
600 Supplies 700 Property		-	
800/900 Miscellaneous & Other		6,550	6,550
303,000300man3000 & Othor	J	5,000	-1-30

PROGRAM FUNCTION OBJECT 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/11/2025
2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property		REVISIONS -	
2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property		REVISIONS -	
100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-	
100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property		-	
200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property			
300/400/500 Purchased Services 600 Supplies 700 Property		-	
600 Supplies 700 Property		51,754	51,754
700 Property			
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS		4,135,511	4,135,511
800 COMMUNITY SERVICE PROGRAMS		4,100,011	4,100,011
		1	
3300 Community Service Operations		93.420	93.420
100 Salaries		42,944	42,944
200 Benefits		16,000	16,000
300/400/500 Purchased Services			
600 Supplies		20,850	20,850
700 Property			
800/900 Miscellaneous & Other			122.012
800 TOTAL COMMUNITY SVC PROGRAMS	-	173,215	173,215
· · · · · · · · · · · · · · · · · · ·			
000 UNDISTRIBUTED EXPENDITURES			
2200 Instruction Staff Support	Marian		
100 Salaries			
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies	100,000	300,000	400,000
700 Property		- 1	
800/900 Miscellaneous & Other		-	
2200 SUBTOTAL	100,000	300,000	400,000
2500 Central Services			
100 Salaries		-	
200 Benefits		- 1	
300/400/500 Purchased Services		16,500	16,500
600 Supplies	235,206	582,175	817,381
700 Property		25,000	25,000
800/900 Miscellaneous & Other		20,000	20,000
2500 SUBTOTAL	235,206	623,675	858,881
THE PROPERTY OF THE PROPERTY O	335,206	923,675	1,258,881
- M.	333,200	020,010	1,200,001
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries		21,567	21,567
200 Benefits		2,206	2,206
300/400/500 Purchased Services		-	
600 Supplies		110,736	110,736
700 Property		-	
800/900 Miscellaneous & Other		-	
3100 SUBTOTAL		134,509	134,509
4700 Building Improvement			AND THE RESIDENCE OF THE PARTY.
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies		5,000	5,000
700 Property		0,000	0,000
800/900 Miscellaneous & Other			
	-	5,000	5,000
4700 SUBTOTAL		3,000	3,000
4000 TOTAL FACILITIES ACQUISITION AND			
CONSTRUCTION	-	5,000	5,000
6200 Other Fund Transfers			
910 Interfund Transfer	1,664,404	84,411	1,748,815
	- i		
000 TOTAL UNDISTRIBUTED	1 000 010	4 44= =0=	0.447.005
EXPENDITURES	1,999,610	1,147,595	3,147,205
TOTAL ALL EXPENDITURES	1,999,610	7,841,094	9,840,704
The state of the s			
6300			
6300 Contingency (not to exceed 3% of		1	
Contingency (not to exceed 5% of			
6300 Contingency (not to exceed 3% of Total Expenditures) 8000 ENDING FUND BALANCE	-		NA COMMISSION OF THE COMMISSIO
Total Expenditures) 8000 ENDING FUND BALANCE			
Total Expenditures) 8000 ENDING FUND BALANCE Reserved NPM Per NRS 387.1235			
Total Expenditures) 8000 ENDING FUND BALANCE Reserved NPM Per NRS 387.1235 Ending Balance (Other)	-		
Total Expenditures) 8000 ENDING FUND BALANCE Reserved NPM Per NRS 387.1235	-		
Total Expenditures) 8000 ENDING FUND BALANCE Reserved NPM Per NRS 387.1235 Ending Balance (Other)	1,999,610	7,841,094	9,840,70

Nye County School District Amended
Federal Fund - Expenditures by Program, Function, and Object

·		(1) (2) (3) BUDGET YEAR ENDING 06/30/26		
	REVENUE	FINAL APPROVED	REVISION	REVISED REVENUE 12/11/2025
1000	LOCAL SOURCES			
1100	Tax Revenue			
1110	Property Taxes			
1111	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax			
1190	Other Taxes			
1191	Franchise Taxes			
1192	Governmental Services Tax			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments		Land to the second seco	
1600	Food Service Revenue			
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
	Donations		-	
	Services Provided other Governments			
	Miscellaneous		-	
	REVENUE FROM STATE SOURCES	-	-	-
3000				
0440	STATE EDUCATION FUNDING			
	Distributive School Fund			
3200	Special Education - DSA Funding Restricted Funding/Grants-in-Aid Rev			
	Special Transportation			
3230				
3800	In Lieu of Taxes		-	
3900	For/on behalf of School District			
	STATE SOURCES		 	
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't			
4200	Unrestricted - State Agency		110,000.00	110,000.00
4300	Restricted - Direct		110,000.00	110,000.00
4500	Restricted - State Agency			
4800	Revenue in Lieu of Taxes			
4900	Revenue for-on behalf of School District			
	FEDERAL SOURCES		110,000.00	110,000.00
5000	OTHER FINANCING SOURCES		1 10,000.00	110,000.00
5100	Issuance of Bonds			
5200	Transfers from Other Funds		 	
5300	Gain/Loss on Disposal of Assets			
5400	Loan Proceeds (> 12 months)			
5500	Capital lease Proceeds			
5600	Other Long-Term Debt Proceeds			
TOTAL	OTHER FINANCING SOURCES			
8000	OPENING FUND BALANCE			
	rved Opening Balance (NPM)			
	ing Balance (Other)		-	
	OPENING FUND BALANCE	-		-
	Period Adjustments			
	lual Equity Transfers			
	1.7			
TOTAL	ALL RESOURCES	-	110,000.00	110,000.00
			~ 	

Nye County School District	Amended
Federal Medicaid Fund - Budgeted Resources	

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	(1)	(2)	(3)
-	BUDG	ET YEAR ENDING 06/	
55666445446764465465	=15.15.1		REVISED
PROGRAM FUNCTION OBJECT	FINAL		EXPENSES
	APPROVED	REVISIONS	12/11/2025
2500 Central Services			
100 Salaries		17,000	17,000
200 Benefits	15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 -	12,718	12,718
300/400/500 Purchased Services		80,282	80,282
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2500 SUBTOTAL		110,000	110,000
TOTAL SUPPORT SERVICES			COMMON TO SERVICE STATE OF THE
6200 Other Fund Transfers	***************************************		
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
TOTAL ALL EXPENDITURES	•	110,000	110,000
6300 Contingency (not to exceed 3% of			
Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE			
TOTAL LITDING TOND BALANCE			
TOTAL APPLICATIONS	<u>-</u>	110,000	110,000

Nye County School District Amended
Federal Medicaid Fund - Expenditures by Program, Function, and Object

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		(1) BUDGE	(2) T YEAR ENDING 06/3	(3)
	REVENUE	FINAL APPROVED	REVISIONS	REVISED REVENUE 12/11/2025
1000	LOCAL SOURCES	741110125	1,2,10,0,10	
1100	Tax Revenue			
1190	Other Taxes			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments	30,000	-	30,000
1600	Food Service Revenue	5,000	-	5,000
1611				
1612	Daily Sales - School Breakfast			
1613				
1614				
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
1950/60	Services Provided other Governments			
1990		25.000		25 000
	OCAL SOURCES	35,000	•	35,000
3000	REVENUE FROM STATE SOURCES			
	STATE EDUCATION FUNDING			
3110	PCFP-Adjusted Base Funding			
3113	PCFP-Auxillary Services-Transportation			
	PCFP-Auxillary Services-Food Service			
3115				
3200	Restricted Funding/Grants-in-Aid Rev			
3210	Special Transportation			
3220				
3230				
3254				
3255				
3270				
3800	In Lieu of Taxes			
3900	For/on behalf of School District		-	
	STATE SOURCES			
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't			
4200	Unrestricted - State Agency			
4300	Restricted - Direct	3,000,000	11,474	3,011,474
4500	Restricted - State Agency Revenue in Lieu of Taxes	3,000,000	11,474	0,011,171
4800	Revenue for-on behalf of School District			
4900	FEDERAL SOURCES	3,000,000	11,474	3,011,474
5000	OTHER FINANCING SOURCES	3,000,000	11,777	0,011,414
5100	Issuance of Bonds			
	Transfers from Other Funds			
5200 5300	Gain/Loss on Disposal of Assets			
5400	Loan Proceeds (> 12 months)			
5500	Capital lease Proceeds			
5600	Other Long-Term Debt Proceeds			
TOTAL	OTHER FINANCING SOURCES			
8000	OPENING FUND BALANCE			
	erved Opening Balance (NPM)			
	ning Balance (Other)		4,764,895	4,764,895
TOTAL	OPENING FUND BALANCE	-	4,764,895	4,764,895
	Period Adjustments		7,7 0 1,000	.,
	dual Equity Transfers	 		
1/6310	addi Equity Transions			
			4,776,369	7,811,369

Nye County School District	Amended
Food Service Fund - Budgeted Resources	

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	(1) BUDGE	(2) T YEAR ENDING 06/3	(3)
PROGRAM FUNCTION OBJECT	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/11/2025
2600 Operating/Maintenance Plant			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		40,000	40,000
600 Supplies		10,000	10,000
700 Property		-	
800/900 Miscellaneous & Other		-	
2600 SUBTOTAL	-	50,000	50,000
TOTAL SUPPORT SERVICES	-	50,000	50,000
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries	1,219,795	51,000	1,270,795
200 Benefits	609,509	-	609,509
300/400/500 Purchased Services	25,000	20,000	45,000
600 Supplies	1,175,696	3,055,369	4,231,065
700 Property		250,000	250,000
800/900 Miscellaneous & Other	5,000	-	5,000
3100 SUBTOTAL	3,035,000	3,376,369	6,411,369
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		100,000	100,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	-	100,000	100,000
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		1,050,000	1,050,000
600 Supplies			
700 Property		200,000	200,000
800/900 Miscellaneous & Other			
4700 SUBTOTAL	-	1,250,000	1,250,000
4000 TOTAL FACILITIES ACQUISITION			
AND CONSTRUCTION		1,350,000	1,350,000
6200 Other Fund Transfers			
910 Interfund Transfer			
000		i i	
TOTAL UNDISTRIBUTED		o His incressioner	
EXPENDITURES	3,035,000	4,776,369	7,811,369
TOTAL ALL EXPENDITURES	3,035,000	4,776,369	7,811,369
6200			
Contingency (not to exceed 576			
of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE	-	•	-
		4 888 2 2 2 2	m 04/ 000
TOTAL APPLICATIONS	3,035,000	4,776,369	7,811,369

Nye County School District Amended
Food Service Fund - Expenditures by Program, Function, and Object

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		(1)	(2) T YEAR ENDING 06/30	(3)
			1 12/11/21/21/21/2007	REVISED
	REVENUE	FINAL APPROVED	REVISIONS	REVENUE 12/11/2025
	CAL SOURCES			
	Revenue			
	perty Taxes			
	Proceeds of Mines			
1112 Net	Proceeds of Mines - Prior Year			
	ool Support Taxes			
	sidential Construction Tax			
	er Taxes			
	nchise Taxes	900 910		899,810
	vernmental Services Tax	899,810	-	033,010
	al Gov Units - Not School Districts			
1300 Tuit				
1400 Tra	nsportation Fees			
1500 Ear	nings on Investments			
	od Service Revenue			
	trict Activities Revenue			
	nmunity Service Activities			
	er Revenues			
	vices Provided other Governments			
	cellaneous	800 840		899,810
	CAL SOURCES	899,810		099,010
	VENUE FROM STATE SOURCES			
	ATE EDUCATION FUNDING			
	tributive School Fund			
	ecial Education - DSA Funding	ļ		
3200 Res	stricted Funding/Grants-in-Aid Rev			
3210 Spe	ecial Transportation			
	ult High School Diploma uss Size Reduction			
	Lieu of Taxes -/on behalf of School District			
	ATE SOURCES			
	DERAL SOURCES			
	restricted - Direct Fed Gov't			······
	restricted - Direct red Govt			
	stricted - State Agency			
	stricted - Direct stricted - State Agency			
	venue in Lieu of Taxes			
4900 Re	venue for-on behalf of School District			
	DERAL SOURCES			
	HER FINANCING SOURCES			
	uance of Bonds	1		
	nd Principal		-	
	emium/Discount of Bond Sale			
	ansfers from Other Funds			
	in/Loss on Disposal of Assets			
	an Proceeds (> 12 months)			
	pital lease Proceeds			
	ner Long-Term Debt Proceeds			
3000 011	iei Long-Term Debt Ploceeds			
TOTAL OT	HER FINANCING SOURCES	-	-	
	ENING FUND BALANCE			
	Opening Balance (NPM)			
	Balance (Other)		1,314,222	1,314,222
TOTAL OP	ENING FUND BALANCE	-	1,314,222	1,314,222
	od Adjustments	-	1,314,222	1,314,222
Residual E	Equity Transfers			
TOTAL ALL	PESOLIPCES	899,810	1,314,222	2,214,032
TOTAL ALL	_ RESOURCES	033,010	1,017,444	£,£17,00£

Nye County School District	Amended
Capital Projects Fund - Budgeted Resources	

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	(1)	(2) T VEAR ENDING 00/2	(3)
_	BUDGE	T YEAR ENDING 06/3	REVISED
PROGRAM FUNCTION OBJECT	FINAL APPROVED	REVISIONS	EXPENSES 12/11/2025
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits	10,000	00.000	100,000
300/400/500 Purchased Services 600 Supplies	18,000 30,000	82,000 20,124	100,000 50,124
700 Property	86,000	453,000	539,000
800/900 Miscellaneous & Other	30,000	1,00,000	
2600 SUBTOTAL	134,000	555,124	689,124
2700 Student Transportation			
100 Salaries 200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property 800/900 Miscellaneous & Other	74,502	598,407	672,909
800/900 Miscellaneous & Other	74.500	500 407	672.000
2700 SUBTOTAL TOTAL SUPPORT SERVICES	74,502 208,502	598,407 1,153,530	672,909 1,362,032
NONINSTRUCTIONAL SERVICES	200,302	1,100,000	1,502,002
4200 SUBTOTAL			
4300 Architecture/Engineering			
100 Salaries			
200 Benefits 300/400/500 Purchased Services	50.000	50,000	100,000
600 Supplies	30,000	30,000	100,000
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	50,000	50,000	100,000
4600 Site Improvement			
100 Salaries 200 Benefits			
300/400/500 Purchased Services	149,000	(103,000)	46,000
600 Supplies			
700 Property	20,000	5,000	25,000
800/900 Miscellaneous & Other	400,000	(00.000)	71,000
4600 SUBTOTAL 4700 Building Improvement	169,000	(98,000)	71,000
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	408,810	166,190	575,000
600 Supplies	3,000 10,000	(3,000) 40,000	50,000
700 Property 800/900 Miscellaneous & Other	10,000	40,000	30,000
4700 SUBTOTAL	421,810	203,190	625,000
4000 TOTAL FACILITIES ACQUISITION AND			
CONSTRUCTION	640,810	155,190	796,000
5000 Debt Service			
100 Salaries			
200 Benefits 300/400/500 Purchased Services			
600 Supplies			
700 Property			
831 Principal Bus Lease	21,000	-1	21,000
832 Interest Bus Lease	29,498	5,502	35,000
833 Bond Issue & Other Related	E0 400	- E E D 2	56,000
5000 SUBTOTAL 000 TOTAL UNDISTRIBUTED	50,498	5,502	00,000
	900 940	4 244 222	2,214,032
EXPENDITURES 6200 Other Fund Transfers	899,810	1,314,222	2,214,032
910 Interfund Transfer		- 1	
6200 TOTAL INTERFUND TRANSFER	_	_	
	899,810	1,314,222	2,214,032
TOTAL ALL EXPENDITURES	033,010	1,314,222	2,214,032
6300 Contingency (not to exceed 3% of			
Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other) TOTAL ENDING FUND BALANCE			
TOTAL ENDING FORD DALANGE	-		
TOTAL APPLICATIONS	899,810	1,314,222	2,214,032
TOTAL APPLICATIONS	899,810	1,314,222	2,214

Nye County School District Amended
Capital Projects Fund - Expenditures by Program, Function, and Object

		(1) BUDGE	(2) ET YEAR ENDING 06/3	0/26
	REVENUE	FINAL APPROVED	REVISIONS	REVISED REVENUE 12/11/2025
1000	LOCAL SOURCES			
1100	Tax Revenue			
	Property Taxes			
	Net Proceeds of Mines			
	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax	200,000	-	200,000
1190	Other Taxes			
1191	Franchise Taxes			
1192	Governmental Services Tax			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400 1500	Transportation Fees			
1600	Earnings on Investments Food Service Revenue			
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
	Rentals			
	Donations			
	Services Provided other Governments			
	Miscellaneous		 	
	LOCAL SOURCES	200,000		200.000
3000	REVENUE FROM STATE SOURCES			
	STATE EDUCATION FUNDING Distributive School Fund			
	Special Education - DSA Funding			
3200	Restricted Funding/Grants-in-Aid Rev			
	Special Transportation			
	Adult High School Diploma			
3230				
3800	In Lieu of Taxes			
3900	For/on behalf of School District			WINDOWS CO.
	STATE SOURCES			
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't	The state of the s		
4200	Unrestricted - State Agency			
4300	Restricted - Direct			
4500	Restricted - State Agency			
4800	Revenue in Lieu of Taxes			
4900	Revenue for-on behalf of School District			
	FEDERAL SOURCES			
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds			
5200	Transfers from Other Funds			
5300	Gain/Loss on Disposal of Assets			
5400	Loan Proceeds (> 12 months)			
5500	Capital lease Proceeds			
5600	Other Long-Term Debt Proceeds			
	OTHER FINANCING SOURCES			
8000	OPENING FUND BALANCE			
	ved Opening Balance (NPM)		4.050.450	4.050.450
	ing Balance (Other)		1,052,150	1,052,150
	OPENING FUND BALANCE	-	1,052,150	1,052,150
	Period Adjustments			
Kesid	ual Equity Transfers			
TOTAL	ALL RESOURCES	200,000	1,052,150	1,252,150

Nye County School District	Amended
Residential Construction Tax Fund - Budgeted Resources	

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9	(1) BUDGE	(2) ET YEAR ENDING 06/3	0/26
PROGRAM FUNCTION OBJECT	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/11/2025
NONINSTRUCTIONAL SERVICES			
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			00.000
300/400/500 Purchased Services		80,000	80,000
600 Supplies 700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL		80,000	80,000
4500 Building Acquisition/Construction	on	00,000	00,000
100 Salaries	011		
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			4
700 Property			
800/900 Miscellaneous & Other			
4500 SUBTOTAL			
4600 Site Improvement			C. THE ENGINEERING AND ADDRESS OF THE
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	100,000	-	100,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL	100,000	-	100,000
4700 Building Improvement			
100 Salaries			
200 Benefits	100,000	000 150	4 000 450
300/400/500 Purchased Services	100,000	902,150 70,000	1,002,150 70,000
600 Supplies		70,000	70,000
700 Property 800/900 Miscellaneous & Other			
4700 SUBTOTAL	100,000	972,150	1,072,150
4900 Other (All Objects)	100,000	972,130	1,072,130
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL			
4000 TOTAL FACILITIES ACQUISITION			THE TAXABLE PARTY OF THE PARTY
AND CONSTRUCTION	200,000	1,052,150	1,252,150
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
TOTAL ALL EXPENDITURES	200,000	1,052,150	1,252,150
6300 Contingency (not to exceed 3%			**************************************
of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE			
	L		

Nye County School District Amended
Residential Construction Tax Fund - Expenditures by Program, Function, and Object

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Budget Fiscal Year 2025-2026
Schedule BB-7-14A

		(1) (2) (3) BUDGET YEAR ENDING 06/30/26		
	REVENUE	FINAL APPROVED	REVISIONS	REVISED REVENUE 12/11/2025
1000	LOCAL SOURCES			
1100	Tax Revenue			
	Property Taxes			
1111	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax			
1190	Other Taxes			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments		-	
1600	Food Service Revenue			
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
1910	Rentals	153,076	(8,000)	145,076
	Donations		en a transmitte de la companie de la	
1930	Gains/Loss on Sale of Capital Assets			
1950/60	Services Provided other Governments			
1990	Miscellaneous			
TOTAL	LOCAL SOURCES	153,076	(8,000)	145,076
3000	REVENUE FROM STATE SOURCES			
	STATE EDUCATION FUNDING		1	
3110	Distributive School Fund		1	
3115	Special Education - DSA Funding			HPMIO
3200	Restricted Funding/Grants-in-Aid Rev			
3210	Special Transportation			
3220	Adult High School Diploma			
3230				
3800	In Lieu of Taxes			
3900	For/on behalf of School District			
TOTAL	STATE SOURCES			
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't			***************************************
4200	Unrestricted - State Agency			
4300	Restricted - Direct			
4500	Restricted - State Agency			
4800	Revenue in Lieu of Taxes			
4900	Revenue for-on behalf of School District			
	FEDERAL SOURCES			
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds			
5200	Transfers from Other Funds			
5300	Gain/Loss on Disposal of Assets			
5400	Loan Proceeds (> 12 months)			
5500	Capital lease Proceeds			
5600	Other Long-Term Debt Proceeds			
	OTHER FINANCING SOURCES			
8000	OPENING FUND BALANCE			
	rved Opening Balance (NPM)			
	ing Balance (Other)	100,000	213,701	313,701
	OPENING FUND BALANCE	100,000	213,701	313,701
	Period Adjustments	100,000	====+	
	dual Equity Transfers			
110310	add Equity Transfers			

	School District	Amended	
Buildings &	Sites Fund - Budgeted Resources		

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	(1) (2) (3) BUDGET YEAR ENDING 06/30/26		
PROGRAM FUNCTION OBJECT	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/11/2025
100 REGULAR PROGRAMS	ATTROVED	TEVIOIOIVO	12/11/2020
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			75.55
600 Supplies	16,000	59,557	75,557
700 Property 800/900 Miscellaneous & Other		-	
100 TOTAL REGULAR PROGRAMS	16,000	59,557	75,557
000 UNDISTRIBUTED EXPENDITURES	10,000	39,331	10,001
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		670	670
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	- [670	670
2600 Operating/Maintenance Plant			
100 Salaries			
200 Benefits		00.000	02.000
300/400/500 Purchased Services		63,096 25,028	63,096 25,028
600 Supplies		25,026	25,020
700 Property 800/900 Miscellaneous & Other			
2600 SUBTOTAL		88,124	88,124
000 TOTAL SUPPORT SERVICES	-	88,794	88,794
NONINSTRUCTIONAL SERVICES	1	30,,01	
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		16,200	16,200
600 Supplies			
700 Property			
800/900 Miscellaneous & Other		10.000	10.000
4300 SUBTOTAL		16,200	16,200
4700 Building Improvement			
100 Salaries			
200 Benefits 300/400/500 Purchased Services	237,076	39,350	276,426
600 Supplies	231,010	1,799	1,799
700 Property		1,700	1,733
800/900 Miscellaneous & Other			
4700 SUBTOTAL	237,076	41,150	278,226
4000 TOTAL FACILITIES ACQUISITION AND			
	227 076	44.450	278,226
CONSTRUCTION 6200 Other Fund Transfers	237,076	41,150	210,220
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
EXPENDITURES	237,076	146,144	383,220
TOTAL ALL EXPENDITURES	253,076	205,701	458,777
6300 Contingency (not to exceed 3% of Total Expenditures)	·		
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE	-	-	
TOTAL APPLICATIONS	253,076	205,701	458,777

Nye County School District Amended
Building & Sites Fund - Expenditures by Program, Function, and Object

		(1) BUDGE	(2) T YEAR ENDING 06/3	(3)
	REVENUE	FINAL APPROVED	REVISIONS	REVISED REVENUE 12/11/2025
1000	LOCAL SOURCES			
1100	Tax Revenue			
1110	Property Taxes			
1111	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax			
1190	Other Taxes			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			
1600	Food Service Revenue			
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues	00.000		00.000
1910	Rentals	20,000	-	20,000
1920	Donations			
	Services Provided other Governments			
	Miscellaneous	00.000		20.000
	LOCAL SOURCES	20,000		20,000
3000	REVENUE FROM STATE SOURCES			
2440	STATE EDUCATION FUNDING		1	
	Distributive School Fund			
	Special Education - DSA Funding			
3200	Restricted Funding/Grants-in-Aid Rev			
3210	Special Transportation			
	Adult High School Diploma			
3230	Class Size Reduction			
3800	In Lieu of Taxes			
3900	For/on behalf of School District			
4000	STATE SOURCES FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't			
4200				
4300	Unrestricted - State Agency Restricted - Direct			
4500	Restricted - State Agency			
4800	Revenue in Lieu of Taxes			
4900	Revenue for-on behalf of School District			
	FEDERAL SOURCES			
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds			
5110	Bond Principal			
5120				
5200	Transfers from Other Funds			
5300	Gain/Loss on Disposal of Assets			
5400	Loan Proceeds (> 12 months)			
5500	Capital lease Proceeds			
5600	Other Long-Term Debt Proceeds			
	OTHER FINANCING SOURCES			
8000	OPENING FUND BALANCE			
	rved Opening Balance (NPM)			
	ing Balance (Other)		336,097	336,097
	OPENING FUND BALANCE	-	336,097	336,097
	Period Adjustments		1 1	333133
	dual Equity Transfers			
110010		20,000	336.097	356,097

Nye County School District	Amended
Teacherage Fund - Budgeted Resources	

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Budget Fiscal Year 2025-2026
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	(1)	(2) ET YEAR ENDING 06/3	(3)
PROGRAM FUNCTION OBJECT	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/11/2025
000 UNDISTRIBUTED EXPENDITURES			
2600 Operating/Maintenance Plant			
Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	10,000	70,150	80,150
600 Supplies	10,000	52,721	62,721
700 Property 800/900 Miscellaneous & Other		-	
800/900 Miscellaneous & Other			
2600 SUBTOTAL	20,000	122.091	778897
TOTAL SUPPORT SERVICES	20,000	122,871	142,871
4700 Building Improvement			
100 Salaries			
200 Benefits		100 005	400.005
300/400/500 Purchased Services		188,225	188,225
600 Supplies		25,000	25,000
700 Property 800/900 Miscellaneous & Other			
4700 SUBTOTAL		213,225	213,225
	- 1	213,223	213,223
4000 TOTAL FACILITIES ACQUISITION			
AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
EXPENDITURES			
TOTAL ALL EXPENDITURES	20,000	336,097	356,097
6300 Contingency (not to exceed 3%			
		1	
of Total Expenditures) 8000 ENDING FUND BALANCE			
8000 ENDING FUND BALANCE Reserved NPM Per NRS 387.1235			
Ending Balance (Other) TOTAL ENDING FUND BALANCE			
TOTAL ENDING FUND DALANGE			
TOTAL APPLICATIONS	20,000	336,097	356,097

Nye County School District Amended
Teacherage Fund - Expenditures by Program, Function, and Object

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		(1)	(2) ET YEAR ENDING 06	(3)
	REVENUE	FINAL		REVISED REVENUE
1000	LOCAL SOURCES	APPROVED	REVISIONS	12/11/2025
1100	Tax Revenue			
	Property Taxes			
1111	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax			
1190	Other Taxes			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments	500,000	-	500,000
1600	Food Service Revenue			
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
1910				
	Donations			
	Services Provided other Governments			
	Miscellaneous		-	
	LOCAL SOURCES	500,000	-	500,000
3000	REVENUE FROM STATE SOURCES			
	STATE EDUCATION FUNDING			
3110	Distributive School Fund			
	Special Education - DSA Funding			
3200	Restricted Funding/Grants-in-Aid Rev			
3210	Special Transportation			
3220	Adult High School Diploma			
3230	Class Size Reduction			
3800	In Lieu of Taxes			
3900	For/on behalf of School District			
	STATE SOURCES			
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't			
4200	Unrestricted - State Agency			
4300 4500	Restricted - Direct Restricted - State Agency			
4800	Revenue in Lieu of Taxes			
4900	Revenue for-on behalf of School District			
TOTAL	FEDERAL SOURCES			
5000	OTHER FINANCING SOURCES	 		
5100	Issuance of Bonds	1	10,312,827	10,312,827
5110	Bond Principal		10,012,021	15,012,021
5120	Premium/Discount of Bond Sale	 		
5200	Transfers from Other Funds			
5300	Gain/Loss on Disposal of Assets			
5400	Loan Proceeds (> 12 months)			
5500	Capital lease Proceeds			
5600	Other Long-Term Debt Proceeds			
	OTHER FINANCING SOURCES	-	10,312,827	10,312,827
8000	OPENING FUND BALANCE			
Reser	ved Opening Balance (NPM)			
	ng Balance (Other)	12,661,457	8,325,039	20,986,496
TOTAL	ÓPENING FUND BALANCE	12,661,457	8,325,039	20,986,496
	Period Adjustments			
Resid	ual Equity Transfers			
		40 101 15-	40.007.005	04 700 000
TOTAL	ALL RESOURCES	13,161,457	18,637,866	31,799,323

Nye County School District	Amended
Bond Fund - Budgeted Resources	

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	(1)	(2)	(3)
	BUDGE	T YEAR ENDING 06/3	REVISED
PROGRAM FUNCTION OBJECT	FINAL APPROVED	REVISIONS	EXPENSES 12/11/2025
100 REGULAR PROGRAMS			
1000 Instruction 100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	50,000	10,000	60,000
700 Property			
800/900 Miscellaneous & Other		40.000	22.222
100 TOTAL REGULAR PROGRAMS 1000 UNDISTRIBUTED EXPENDITURES	50,000	10,000	60,000
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	10,000	16,161	26,161
700 Property			
800/900 Miscellaneous & Other 2400 SUBTOTAL	10,000	16,161	26,161
2500 Central Services	10,000	10,101	20,101
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies		32,432	32,432
700 Property			
800/900 Miscellaneous & Other 2500 SUBTOTAL		32,432	32,432
TOTAL SUPPORT SERVICES	10.000	48,593	58,593
NONINSTRUCTIONAL SERVICES	10,000	40,000	
4300 Architecture/Engineering			
100 Salaries			
200 Benefits	100,000	100 000	000 000
300/400/500 Purchased Services	100,000	106,692	206,692
600 Supplies 700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	100,000	106,692	206,692
4500 Building Acquisition/Constructio	n		
100 Salaries			
200 Benefits	0.000.000	0.700.050	40.000.050
300/400/500 Purchased Services 600 Supplies	8,900,000	3,738,856	12,638,856
700 Property			
800/900 Miscellaneous & Other			
4500 SUBTOTAL	8,900,000	3,738,856	12,638,856
4600 Site Improvement			
100 Salaries			
200 Benefits 300/400/500 Purchased Services		7,122,500	7,122,500
600 Supplies		500,000	500,000
700 Property		000,000	000,000
800/900 Miscellaneous & Other			
4600 SUBTOTAL	-L	7,622,500	7,622,500
4700 Building Improvement	04.055	05.010	
100 Salaries	91,955	25,318	117,273 46.394
200 Benefits 300/400/500 Purchased Services	47,396 3,932,106	(1,002) 7,085,714	11,017,820
600 Supplies	3,932,100	7,000,714	11,017,020
700 Property	30,000		30,000
800/900 Miscellaneous & Other		1,196	1,196
4700 SUBTOTAL	4,101,457	7,111,226	11,212,683
4000 TOTAL FACILITIES ACQUISITION			
AND CONSTRUCTION	13,101,457	18,579,273	31,680,730
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
EXPENDITURES	13,111,457	18,627,866	31,739,323
TOTAL ALL EXPENDITURES	13,161,457	18,637,866	31,799,323
		1 1 - 2	

	(1) BUDG	(2) ET YEAR ENDING 06	(3)
PROGRAM FUNCTION OBJECT	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/11/2025
6300 Contingency (not to exceed 3%			
of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE	-	-	
TOTAL APPLICATIONS	13,161,457	18,637,866	31,799,323

Nye County School District Amended
Bond Fund - Expenditures by Program, Function, and Object

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	(1) BUDGE	(2) ET YEAR ENDING 06/	30/26
AVAILABLE RESOURCES	FINAL APPROVED	REVISIONS	REVISED BUDGET 12/11/2025
5000 COMBINED BONDS			
1110 Property Taxes	11,549,964	-	11,549,964
1111 Net Proceeds			
1190 Other Resources:			
1500 Earnings on Investments		-	
4110 Fish & Game			
4900 Interest Subsidy			
Subtotal	11,549,964	-	11,549,964
Opening Fund Balance	17,403,421	837,386	18,240,807
Subtotal - Combined Bonds	28,953,385	837,386	29,790,771
MEDIUM-TERM FINANCING			
1110 Property Taxes			
1190 Other Resources:			
Opening Fund Balance			
Subtotal - Loans			
TOTAL AVAILABLE FINANCING	28,953,385	837,386	29,790,771
5000 FUND EXPENDITURES			
COMBINED BONDS			
831 Principal	6,603,000	330,000	6,933,000
832 Interest	2,957,994	284,301	3,242,295
833 Bond Issue Costs			
Reserves (Include Unappropriated Balance)	19,392,391	223,085	19,615,476
Subtotal - Combined Bonds	28,953,385	837,386	29,790,771
MEDIUM-TERM FINANCING			
831 Principal			
832 Interest			
Reserves (Include Unappropriated Balance)			
Subtotal - MTF			

Nye County School District	Amended
Debt Service Fund	

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Schedule CC

GENERAL OBLIGATION BONDS, REVENUE BONDS MEDIUM-TERM FINANCING, CAPITAL LEASES AND SPECIAL ASSESSMENT BONDS ALL EXISTING OR PROPOSED

1 - General Obligation Bonds
2 - G. O. Revenue Supported Bonds
3 - G. O. Special Assessment Bonds
4 - Revenue Bonds
5 - Medium-Term Financing

6 - Medium-Term Financing - Lease Purchase 7 - Capital Leases 8 - Special Assessment Bonds 9 - Mortgages 10 - Other (Specify Type) 11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(9)	(7)	(8) BEGINNING	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING 6/30/26	(9) UIREMENTS FOR FISCAL YEAR ENDING 6/30/26	(11) (9)+(10)
NAME OF BOND OR LOAN			ORIGINAL AMOUNT OF	ISSUE	FINAL	INTEREST	OUTSTANDING BALANCE	INTEREST	PRINCIPAL	
List and Subtotal By Fund	*	TERM	ISSUE	DATE	DATE	RATE	7/1/2025	PAYABLE	PAYABLE	TOTAL
FUND:										
NCSD - 2015	~	12	8,235,000	2/26/2015	5/1/2027	2-3%	\$ 2,070,000	62,100	1,020,000	1,082,100
NCSD - 2018	,	10	2,000,000	5/16/2018	5/1/2028	2.85%	\$ 784,000	22,344	254,000	276,344
NCSD - 2020	-	10	15,370,000	2/27/2020	5/1/2030	2.00%	\$ 6,960,000	348,000	1,260,000	1,608,000
NCSD - 2020 B	-	10	22,952,000	8/27/2020	5/1/2030	1.30%	\$ 1,144,000	153,350	2,229,000	2,382,350
NCSD - 2022	-	10	6,765,000	2/23/2022	5/1/2030	2.00%	\$ 4,435,000	221,750	1,010,000	1,231,750
NCSD - 2023	-	20	25,635,000	7/27/2023	5/1/2043	4-5%	\$ 25,200,000	1,117,650	485,000	1,602,650
NCSD - 2024	-	20	22,000,000	4/11/2024	5/1/2044	4-5%	\$ 22,000,000	1,032,800	345,000	1,377,800
NCSD - 2025	-	19	10,000,000	9/23/2025	5/1/2044	4-5%	10,000,000	284,301	330,000	614,301
Ties to Schedule CC pg 31							\$ 72,593,000	\$ 3,242,295	\$ 6,933,000 \$	\$ 10,175,295
			6		0000	4 77.07		20 400	107 000	226 408
Vehicle Purchases	=	2	1,000,000	8/16/2023	5/1/2028	4.75%	000,129	29,498	000,781	770,430
TOTAL ALL DEBT SERVICE							\$ 73,214,000 \$	\$ 3,271,793 \$	\$ 7,130,000 \$	\$ 10,401,793

SCHEDULE C-1 INDEBTEDNESS

Amended Nye County School District Bus Lease Purchase: Principal Payable is split between General Fund and Capital Projects

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	(1)	(2) SET YEAR ENDING 06/3	(3)
PROPRIETARY FUND	FINAL APPROVED	REVISIONS	REVISED BUDGET 12/11/2025
Operating Revenue			
Local Sources			
1600 Food Service Revenues	40.000.000		10 000 000
1900 Contributions	12,300,000	-	12,300,000
(A) Total Operating Revenue	12.300.000	-	12,300,000
Operating Expense (Object Codes)			
100 Salaries			
200 Benefits			
300-500 Purchased Services	12,250,000	3,235,899	15,485,899
600 Supplies	50,000	-	50,000
790 Depreciation - Amortization			
800/900 Other		_	
(B) Total Operating Expenses	12,300,000	3,235,899	15,535,899
Operating Income (Loss)	-	(3,235,899)	(3,235,899)
Nonoperating Revenue			
1510 Interest earned		-	
Subsidies			
3000 Revenue from State Sources			
4000 Federal Sources			
(C) Total Nonoperating Revenue	-		
Nonoperating Expense			
832 Interest Expense			
Other Expense (D) Total Nonoperating Expense			
(D) Total Nonoperating Expense Operating Transfers			
5200 From Other Funds	-		
910 To Other Funds			
(E) Net Operating Transfers	 		
(F) Net Income		(3,235,899)	(3,235,899
Retained Earnings		(3)-33,344/	1-1
Beginning July 1	126,391	3,240,570	3,366,961
Ending June 30	126,391	4,671	131,062

Nye County School District	Amended
Health Insurance	

Statement of Revenue Expenses and Net Income

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Budget Fiscal Year 2025-2026
Schedule J-1

	(1) BUDGE	(2) T YEAR ENDING 06/3	(3) 30/26
PROPRIETARY FUND	FINAL APPROVED	REVISIONS	REVISED BUDGET 12/11/2025
A. CASH FLOWS FROM OPERATING ACTIVIES:			
Revenue	12,300,000	-	12,300,000
Expenses	(12,300,000)	27,835,900	15,535,900
Net cash provided by (or used for) operating activities		27,835,900	27,835,900
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES			
b. Net cash provided by (or used for) noncapital financing activities	24		
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES			
c. Net cash provided by (or used for) capital and related financing activities D. CASH FLOWS FROM INVESTING ACTIVITIES Interest		-	
d. Net cash provided by (or used for) investing activities	-		_
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)		27,835,900	27,835,900
CÁSH AND CASH EQUIVALENTS AT JULY 1, 20XX	242,242	3,180,302	3,422,544
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	242,242	31,016,202	31,258,444

Nye County School District	Amended
Health Insurance	

Statement of Cash Flows

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Budget Fiscal Year 2025-2026
Schedule J-2

	(1) BUDGE	(2) ET YEAR ENDING 06	(3)
PROPRIETARY FUND	FINAL APPROVED	REVISIONS	REVISED BUDGET 12/11/2025
Operating Revenue			
Local Sources			
1600 Food Service Revenues			
1900 Contributions	650,000		650,000
(A) Total Operating Revenue	650,000	-	650,000
Operating Expense (Object Codes)	000,000		000,000
100 Salaries			
200 Benefits			
300-500 Purchased Services	500,000	1,139,142	1,639,142
600 Supplies	300,000	1,100,112	1,000,112
790 Depreciation - Amortization			
800/900 Other			
(B) Total Operating Expenses	500,000	1,139,142	1,639,142
Operating Income (Loss)	150,000	(1,139,142)	(989,142)
Nonoperating Revenue			
1510 Interest earned		2	
Subsidies			
3000 Revenue from State Sources			
4000 Federal Sources			
(C) Total Nonoperating Revenue	-	-	•
Nonoperating Expense			
832 Interest Expense			
Ar Other Expense			
(D) Total Nonoperating Expense			
Operating Transfers			
5200 From Other Funds			
910 To Other Funds			
910 To Other Funds (E) Net Operating Transfers			
910 To Other Funds (E) Net Operating Transfers (F) Net Income	150,000	(1,139,142)	(989,142)
910 To Other Funds (E) Net Operating Transfers	150,000	(1,139,142)	(989,142)
910 To Other Funds (E) Net Operating Transfers (F) Net Income	150,000 1,352,733	(1,139,142) 756,742	(989,142) 2,109,475

Nye County School District	Amended
Workers Compensation	

Statement of Revenue Expenses and Net Income

	(1) BUDGE	(2) T YEAR ENDING 06	(3)
PROPRIETARY FUND	FINAL APPROVED	REVISIONS	REVISED BUDGET 12/11/2025
A. CASH FLOWS FROM OPERATING ACTIVIES:			
Revenue	650,000	-	650,000
Expenses	(500,000)	2,139,142	1,639,142
a. Net cash provided by (or used for) operating activities	150,000	2,139,142	2,289,142
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES			
b. Net cash provided by (or used for) noncapital financing activities C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES			
c. Net cash provided by (or used for) capital and related financing activities D. CASH FLOWS FROM INVESTING ACTIVITIES Interest		-	
Am Net cash provided by (or used for)			
investing activities	-	-	
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	150,000	2,139,142	2,289,142
CASH AND CASH EQUIVALENTS AT	150,000	2,139,142	2,209,142
JULY 1, 20XX	1,679,355	417,163	2,096,518
CASH AND CASH EQUIVALENTS AT	1,070,000	411,100	2,000,010
JUNE 30, 20XX	1,829,355	2,556,305	4,385,660

Amended

Statement of Cash Flows

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		TO/FROM DISTRICTS IN NEVADA	ICTS IN NEVADA	1
REPORT FOR ALL FUNDS		(1) TUITION	(2) TRANSPORTATION	7 11 21 21
REVENUES	CODES	1321	1421	210-2-200
EXPENDITURES	OBJECT CODE	561	511	50100
100 - Regular Programs				
200 - Special Programs				
				10.00

TO/FROM DISTRICTS OUTSIDE NEVADA

(3)

TUITION

TRANSPORTATION

1431

1331

7223	998	- 2		-0.0	1.5	3000			
562									
511									
561									
OBJECT CODE									
EXPENDITURES	100 - Regular Programs	200 - Special Programs	300 - Vocational Programs		400 - Other PK-12 Programs		500 - Nonpublic Programs	600 - Adult Programs	TOTALS

Amended Nye County School District Interdistrict Payments - All Funds Page: 59

Budget Fiscal Year 2025-2026

Schedule I

	TRA	TRANSFERS	z	TRAN	TRANSFERS OUT	OUT
(1) FUND TYPE	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND				Special Education	28	16,557,551
	Federal-SRS	37	1,748,815	At Risk	10	000'06
SUBTOTAL			1,748,815			16,647,551
SPECIAL REVENUE FUNDS						
Special Education	General Fund	13	16,557,551			
Federal-SRS				General Fund	10	1,748,815
At Risk	General Fund	13	000'06			
SUBTOTAL			16,647,551			1,748,815
TOTAL TRANSFERS			18,396,366			18,396,366

Nye County School District Amended Transfer Reconciliation (Operating & Residual Equity)

Page: COS Budget Fiscal Year 2025-2026 Schedule T

SCHEDULE OF EXISTING CONTRACTS

Local Government: Nye County School District
Contact: Raymond Ritchie, Chief Operating Officer
E-mail Address: ritchie@nyeschools.org
Daytime Telephone: 775-727-7743 x 234

Line

2

2 9

Total Number of Existing Contracts: _

Vendor	Effective Date of	Termination Date of		Proposed Proposed Expenditure Expenditure Expenditure	Resean or need for contract:
E-Rate Elite Services Inc.	7/1/2024	6/30/2025	16,000	16,000	16,000 E-Rate Consultant
Daniel C. McArthur	7/1/2024	6/30/2025	120 000	120 000	Audits/General Consulting
	2000	100000000000000000000000000000000000000	00000		
James Kroit	1/1/2024	0/30/7022	000,000	000,000	ou,uuu Health Insurance Consultant
CCMSI	7/1/2024	6/30/2025	35,000	35,000	Third Party Administrator - Worker's Compensation
Tyler Technologies	7/1/2024	6/30/2025	113,000	122,000	122,000 HR & Finance Software Support
Infinite Campus	7/1/2024	6/30/2025	78,922	77,000	77,000 Student Information Systems Support
Deborah Garner	7/1/2024	6/30/2025	29 700	23.595	23.595 Medicaid Consultant
Total Proposed Expenditures			452.622	453.595	

Additional Explanations (Reference Line Number and Vendor):

Nye County School District

Amended

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SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Nye County School District

Contact: Raymond Ritchie, Chief Operating Officer E-mail Address: ritchie@nyeschools.org
Daytime Telephone: 775-727-7743 x234

Total Number of Privatization Contracts:

15

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Position Class or	FTEs FTEs employed by Position Class or	Equivalent hourly wage of FTEs by Position Class	
-	Bilingual Education Services	7/1/2025	5/18/2026	11 Months	000'06	000'09		9	one io	Bilingual Psych & Speech Services
7	ASL Communications	7/1/2025	5/18/2026	11 Months	147,600	30,600				Sign Language Interpreting Services
m	William Justin Crucet Emens	7/1/2025	5/18/2026	11 Months	11,000	11,000				Orientation Mobility & Vision Specialist
4	Presence Learning	7/1/2025	5/18/2026	11 Months	400,000	288,237				Speech Therapy Services
5	Garner Enterprises	7/1/2025	5/18/2026	11 Months	113,750	112,450				Speech Therapy Services
9	Uniquely Me Therapies	7/1/2025	5/18/2026	11 Months	136,733	130,000				BCBA Assessments & Services
~	Sunbelt Staffing	7/1/2025	5/18/2026	11 Months		95,000				Special Ed Virtual Deaf Instructional Services
8	Soliant	7/1/2025	5/18/2026	11 Months		3,000				Virtual Spec Ed Teacher
6	Wildflower Therapy	7/1/2025	5/18/2026	11 Months		295,500				Virtual Speech
10	Wildflower Therapy	7/1/2025	5/18/2026	11 Months		12,244				Psych Services
11	Wildflower Therapy	7/1/2025	5/18/2026	11 Months		4,860				Virtual Occupational Therapy Services
12	12 Wildflower Therapy	7/1/2025	5/18/2026	11 Months		192,150				Nursing Services.
13	Wildflower Therapy	7/1/2025	5/18/2026	11 Months		186,300				Sign Language Interpreting Services
14	Dr. Pinnochio Pediatrics	7/1/2025	5/18/2026	11 Months		1,500				Occupational Therapy Services
15	Edmemton Inc	7/1/2025	5/18/2026	11 Months		242,440				Virtual Instructional Teaching Services
	Total				899,083	1,665,281				

Attach additional sheets if necessary.

Amended Nye County School District

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