



# NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

## EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent  
Laura Weir - Assistant Superintendent  
Genoveva Lopez-Angelo - Assistant Superintendent  
Ray Ritchie - Chief Operating Officer  
Michelle "Chelle" Wright, PHR - Director of HR

## BOARD OF TRUSTEES

Bryan Wulfenstein - President  
Nathan Gent - Vice President  
Larry Small - Clerk  
Leslie Campos  
Chelsy Fischer  
Robert White  
David Harris

Corr:064:25

## MEMORANDUM

Date: November 26, 2025

TO: Board of Trustees

FROM: Raymond Ritchie, Chief Operating Officer

SUBJECT: Amended Budget for Fiscal Year ending June 30, 2026

We are requesting board approval for the attached Amended Per NRS 354.598005(9) budget for the fiscal year ending June 30, 2026.

RR:es



# NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

## EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent  
Laura Weir - Assistant Superintendent  
Genoveva Lopez-Angelo - Assistant Superintendent  
Ray Ritchie - Chief Operating Officer

## BOARD OF TRUSTEES

Bryan Wulfenstein - President  
Nathan Gent - Vice President  
Larry Small - Clerk  
Leslie Campos  
Chelsy Fischer  
Robert White  
David Harris

1550 East College Parkway, Suite 115  
Carson City, NV 89706-7937

Nye County School District \_\_\_\_\_ herewith submits the (Final)  
budget for the fiscal year ending June 30, 2026

This budget contains 4 State Education Fund revenues including Debt Service totaling \$ 94,172,927.00

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 16 governmental fund types with estimated expenditures of \$ 170,766,099 and  
2 proprietary funds with estimated expenses of \$ 17,175,041

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

## CERTIFICATION

I Raymond Ritchie  
(Printed Name)  
Chief Operating Officer  
(Title)  
certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed \_\_\_\_\_

Dated: May 21, 2025

## APPROVED BY THE GOVERNING BOARD

Only necessary for **FINAL** Budget  
(Signature by DocuSign is acceptable)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

## SCHEDULED PUBLIC HEARING:

(Must be held from May 20, 2024 to May 31, 2024)

Date and Time: May 21, 2025 @ 6:00 PM

Publication Date: May 8, 2025 & May 9, 2025

Place: Nye County School District - Pahrump Office

Live Stream via District Website

Page: 1  
Budget Fiscal Year 2025-2026  
Schedule 1

NYE COUNTY SCHOOL DISTRICT  
FISCAL YEAR 2025 - 2026

Pupil Centered Funding Plan (PCFP)

In FY21/22 the state adopted a new funding model to fund School Districts, called the Pupil Centered Funding Plan (PCFP). The pages within this budget reflect the new modified budget template provide by the Department of Taxation.

New Fund 206 English Language Learner & Fund 208 At Risk were created for PCFP weighted funding. Revenues previously budgeted in the general fund have been moved to these funds as required. Expenditures previously budgeted in other funds have been moved to these funds as determined to be appropriate.

CONSOLIDATED FUNDS

A list of the funds that are combined on the budget forms is following this sheet.

ROUNDING

There may be small rounding differences on the budget compared to the audit due to computer rounding.

GENERAL FUND ENDING FUND BALANCE

The ending fund balance of the General fund is less than the required amount. The District has reduced the budget to the minimum operating amount. The District is not in a financial position to maintain an ending fund balance of 4 percent of expenditures. Unless additional funding is received from the State, it is not possible for the District to meet the requirement.

Nye County School District                      Amended

Page: 2  
Budget Fiscal Year 2025-2026

Nye County School District  
Fiscal Year 2025 - 2026 Index of Consolidated Funds

Project Description	Budget Final 5/21/25	Revision	Budget Amended 12/11/25
Fund 240 State			
207 Nv PreK Ed Program		1,379,240	1,379,240
241 RPDP		200,000	200,000
270 Strategic Prev Infra		4,000	4,000
300 CTE State Formula		82,608	82,608
308 CTE State Competitive	-	20,000	20,000
393 K-5 Stem Grant OSIT	-	978	978
Totals Fund 240	-	1,686,826	1,686,826
Fund 270 Other Special			
001 Fines & Forfeitures		9,081	9,081
003 Rotary Local Mini Grants		521	521
004 W/C Refund		21,410	21,410
005 Ed Endowment Interest	430,145	-	430,145
006 NV Com Foundation-Band		25,188	25,188
018 Pool/Pact Education Grant		-	
020 VEA Fill the Bucket		-	
022 MSTs-Technology Donation		431	431
023 Pool/Pact Equipment Grant		-	
024 Butterfly Effect - Music		466	466
025 Volunteer Donations		1,210	1,210
026 DCTA Div of Museums & History		-	
Totals Fund 270	430,145	58,307	488,452
Fund 280 Federal Funds			
402 SRS	1,664,404	84,411	1,748,815
513 WBL Appropriations		152,065	152,065
620 Gear Up 20		446,919	446,919
624 Title I School Improvement	-	158,447	158,447
625 Restr Grant-in-Aide		-	
629 Title I Migrant		-	
631 Carl Perkins Grant		164,069	164,069
633 Title I		2,086,294	2,086,294
634 Carl Perkins - Competitive	-	-	-
639 IDEA Spec Ed Local Plan		1,411,610	1,411,610
641 IDEA Part B DIG	-	-	-
642 IDEA Priority Improvement		-	
643 DIF- Nevada TRIP		14,000	14,000
658 Title III LEP		79	79
659 Title III Immigrant		2,799	2,799
665 Early Child Flowthru		61,649	61,649
667 IDEA Special Projects	-	-	-



Nye County School District  
Fiscal Year 2025 - 2026 Index of Consolidated Funds

Project Description		Budget Final 5/21/25	Revision	Budget Amended 12/11/25
681	Rural Low Income Schools		344,153	344,153
686	BSCA		366,810	366,810
688	Educ Homeless		143,674	143,674
709	Title IIA		578,656	578,656
715	Title IVA-Student Support/Acad		304,138	304,138
719	AB495 ARP		146,242	146,242
721	CCR Enrichment Opportunities		-	
726	Restr Grant-in-Aide		-	
735	ARP Homeless 2		-	
741	CARES ESSER II CRSSA		-	
742	ESSER III ARP		-	
743	ARP ESSER-Summer & After School Prog		-	
752	ARP ESSER III - Homeless		-	
770	21st Century		-	
773	Title IV-B 21st Century CLC		311,895	311,895
781	E-Rate	335,206	928,675	1,263,881
784	CCR Evidence Based		-	
808	Fresh Fruits & Vegetables		134,509	134,509
Totals Fund 280		1,999,610	7,841,094	9,840,704
Fund 300 Capital Projects				
000	Non - Categorical	899,810	261,314	1,161,124
040	Bldg - Vehicle		1,052,909	1,052,909
Totals Fund 300		899,810	1,314,222	2,214,032
Fund 330 Buildings & Sites				
050	District	237,076	170,474	407,550
052	Manse Elem		1,239	1,239
053	Rount Mtn Elem		172	172
054	JG Johnson Elem		10,151	10,151
055	Mt Charleston		1,795	1,795
056	Hafen Elem		265	265
057	Floyd Elem		430	430
058	Rosemary Clarke MS		672	672
059	Beatty EL/MS	8,000	(254)	7,746
060	Tonopah EL/MS		-	
061	Amargosa School		273	273
062	Duckwater EL/MS		27	27
063	Beatty HS	8,000	11,465	19,465
064	Gabbs School		6,961	6,961
065	Tonopah HS		254	254
066	Pahrump Valley HS		1,757	1,757
067	Rnd Mtn Jr/Sr HS		-	
068	Pathways		21	21
Total Fund 330		253,076	205,701	458,777

Nye County School District  
Fiscal Year 2025 - 2026 Index of Consolidated Funds

Project Description	Budget Final 5/21/25	Revision	Budget Amended 12/11/25
Fund 360 Bonds			
012 Bond 5 - RCMS Compaction	516,037	-	516,037
014 Arbitrage for Bond Fund	1,850,000	304,659	2,154,659
016 School Bldg Bond	6,000,000	1,959,626	7,959,626
080 PVHS Track/Misc Bond	4,795,420	5,560,754	10,356,174
081 THS Sports Complex			10,312,827
Totals for Fund 360	13,161,457	7,825,039	31,299,323
Fund 702-712 Health Insurance			
702 Health Insurance	12,300,000	3,235,900	15,535,900
712 Health Insurance - Reserve	126,391	4,670	131,061
Totals Fund 702-712	12,426,391	3,240,570	15,666,961
Fund 703-713 Worker's Comp			
703 Worker's Comp	500,000	639,142	1,139,142
713 Worker's Comp Reserve	1,502,733	117,600	1,620,332
Totals Fund 703-713	2,002,733	756,742	2,759,475

Nye County School District

Amended

Page: 5

Budget Fiscal Year 2025-2026

Nye County School District  
Fiscal Year 2025- 2026 Index

Schedule	B1	.....	7
Schedule	AA	.....	8
Schedule	AA-1	.....	9
Schedule	BB	General Fund .....	10
Schedule	BB	English Language Learner.....	14
Schedule	BB	At Risk.....	16
Schedule	BB	Salary Increase.....	18
Schedule	BB	Adult Education.....	23
Schedule	BB	State Funds .....	25
Schedule	BB	Special Education . ....	28
Schedule	BB	Other Special Funds .....	30
Schedule	BB	Student Activities Fund.....	32
Schedule	BB	Federal Funds .....	34
Schedule	BB	Federal Medicaid .....	38
Schedule	BB	Food Service .....	40
Schedule	BB	Capital Projects ....	42
Schedule	BB	Residential Construction Tax .....	44
Schedule	BB	Buildings & Sites .....	46
Schedule	BB	Teacherages .....	48
Schedule	BB	Bonds .....	50
Schedule	CC	Debt Service .....	53
Schedule	C-1	Indebtedness .....	54
Schedule	J-1	Health Insurance .....	55
Schedule	J-2	Health Insurance .....	56
Schedule	J-1	Workers Comp .....	57
Schedule	J-2	Workers Comp .....	58
Schedule	I-1	Interdistrict Payments .....	59
Schedule	T	Transfer Reconciliation .....	60
Form	31	Contracts .....	61
Form	32	Privatization Contracts .....	62

**SUMMARY OF PROPERTY TAX BASE**

(A) Assessed Valuation (excluding Net Proceeds of Mines)	2,483,291,179	(B2) Tax from Net Proceeds unavailable for Appropriation
(B1) Net Proceeds of Mines (AV)	33,639,533	2024-2025 \$
(C) TOTAL ASSESSED VALUE	2,516,930,712	

**TOTAL EMPLOYEE INFORMATION**

	ACTUAL YEAR Ending 6/30/2023	ACTUAL YEAR Ending 6/30/2024	ESTIMATED YEAR Ending 6/30/2025
FTE Total employees	879.81	870.15	781.24
FTE Classroom teachers	358.00	339.75	322.75
Total Enrollment	5,467.04	5,462.33	5,462.33

(E) **ENROLLMENT**

	ACTUAL YEAR Ending 6/30/2022	ACTUAL ADE* Ending 6/30/2023	ESTIMATED ADE* Ending 6/30/2024
Subtotal	5,440.43	5,457.05	5,457.05
<u>Deduct students transported into Nevada from out-of-state</u>			
<u>Add students transported to another state</u>			
Total WEIGHTED enrollment	5,440.43	5,457.05	5,457.05

(F) **STATE EDUCATION FUNDING**

<b>Adjusted Base per Pupil Funding</b>	
Adjusted Base per Pupil Amount for Ending 6/30/2024	\$11,423
Estimated Weighted Average Daily Enrollment	5,440
<b>Total Adjusted Base per Pupil Funding</b>	<b>\$ 62,145,978</b>
<b>Weighted Funding</b>	
At-Risk Weighted Funding	\$ 893,112
English Learners Weighted Funding	\$ 1,597,433
Gifted & Talented Weighted Funding	\$ -
<b>Total Weighted Funding</b>	<b>\$ 2,490,545</b>
<b>Local Special Education Funding</b>	<b>\$ 12,987,281</b>
<b>Auxiliary Funding</b>	
Auxiliary - Transportation	\$ 4,888,451
Auxiliary - Special Transportation	\$ -
Auxiliary - Food Services	\$ -
Auxiliary - Salary Increase (Fund 220)	\$ 2,083,532
<b>Total Auxiliary Funding</b>	<b>\$ 6,971,983</b>
<b>Total Funding from State Education Fund</b>	<b>\$ 84,595,787</b>

Nye County School District Amended

Page: 7  
Budget Fiscal Year 2025-2026

\* ADE = Average Daily Enrollment

Schedule B- 1

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TRANSFERS IN	(8) TOTAL FUND RESOURCES
<b>GENERAL FUND</b>					0.7500		
1000 Local		350,000					350,000
3000 State							-
<b>State Education Funding</b>			80,132,418				80,132,418
4000 Federal							-
Opening Balance	8,303,062						8,303,062
Transfer In						1,748,815	1,748,815
							-
Other Sources							-
<b>General Subtotal</b>	8,303,062	350,000	80,132,418	-	0.7500	1,748,815	90,534,295
<b>DEBT SERVICE</b>	18,240,807			11,549,964	0.5850		29,790,771
<b>SUBTOTAL</b>	26,543,869	350,000	80,132,418	11,549,964	1.3350	1,748,815	120,325,066
<b>OTHER FUNDS:</b>							
PCFP-English Learners	1,568,096		1,597,433				3,165,529
PCFP-At-risk	308,830		893,112			90,000	1,291,942
Salary Increase		2,083,532					2,083,532
Adult Education		362,952					362,952
State Fund		1,686,826					1,686,826
Special Education		3,916,662				16,557,551	20,474,213
Other Special Funds	460,636	27,816					488,452
Student Activities	1,122,889	4,000,000					5,122,889
Federal Funds	1,833,565	8,007,139					9,840,704
Federal Medicaid		110,000					110,000
Food Service	4,764,895	3,046,474					7,811,369
Capital Projects	1,314,222	899,810					2,214,032
Residential Construction Tax	1,052,150	200,000					1,252,150
Building and Sites	313,701	145,076					458,777
Teacherages	336,097	20,000					356,097
Bonds	20,986,496	10,812,827					31,799,323
<b>Proprietary:</b>							
Health Insurance	3,366,961	12,300,000					15,666,961
Workers Comp	2,109,475	650,000					2,759,475
<b>SUBTOTAL OTHER FUNDS</b>	39,538,012	48,269,114	2,490,545	-	-	16,647,551	106,945,222
<b>TOTAL ALL FUNDS</b>	66,081,880	48,619,114	82,622,963	11,549,964	1.3350	18,396,366	227,270,288
<b>Less: Interfund Transfers</b>							18,396,366
<b>NET ALL FUNDS</b>	66,081,880	48,619,114	82,622,963	11,549,964	1.3350	18,396,366	208,873,922

Nye County School District      Amended  
All Funds - Budgeted Resources

(1) PROGRAM OR FUNCTION		(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) ENDING FUND BALANCE	(7) TOTAL FUND REQUIRE- MENTS
<b>GENERAL FUND</b>							
100	Regular	21,451,687	11,273,489	1,367,122			34,092,298
200	Special						
300	Vocational & Technical	752,079	433,246	4,475			1,189,800
400	Other PK-12	532,539	282,015	23,260			837,814
500	Nonpublic School						
600	Adult Education						
800	Community Services			-			-
900	Co-curricular & Extra Curricular	1,180,264	90,558	400,202			1,671,024
000	Undistributed Expenditures						
2000	Support Services	17,167,666	9,797,473	8,838,757			35,803,896
3000	Noninstructional Services						
4000	Facility Acquisition and			50,000			50,000
5000	Debt Service			176,000			176,000
6100	Interdistrict Payments						
6200	Fund Transfers				16,647,551		16,647,551
6300	Contingency						
8000	Ending Balance					65,911	65,911
<b>General Subtotal</b>		<b>41,084,235</b>	<b>21,876,781</b>	<b>10,859,816</b>	<b>16,647,551</b>	<b>65,911</b>	<b>90,534,295</b>
<b>DEBT SERVICE</b>				10,175,295		19,615,476	29,790,771
<b>SUBTOTAL APPROPRIATION FUNDS</b>		<b>41,084,235</b>	<b>21,876,781</b>	<b>21,035,111</b>	<b>16,647,551</b>	<b>19,681,388</b>	<b>120,325,066</b>
<b>OTHER FUNDS: (List)</b>							
	PCFP - English Learner	788,287	453,937	1,923,305			3,165,529
	PCFP - At-Risk	832,046	459,896	-			1,291,942
	Salary Increase	1,566,846	516,686				2,083,532
	Adult Education	205,850	91,484	65,618			362,952
	State Fund	991,401	539,600	155,826			1,686,826
	Special Education	11,968,231	6,892,804	1,613,178			20,474,213
	Other Special Funds			488,452			488,452
	Student Activities			5,122,889			5,122,889
	Federal Funds	3,021,055	1,384,448	3,686,386	1,748,815		9,840,704
	Federal Medicaid	17,000	12,718	80,282			110,000
	Food Service	1,270,795	609,509	5,931,065			7,811,369
	Capital Projects			2,214,032			2,214,032
	Residential Construction Tax			1,252,150			1,252,150
	Building and Sites			458,777			458,777
	Teacherages			356,097			356,097
	Bonds	117,273	46,394	31,635,657			31,799,323
	<b>Proprietary:</b>						
	Health Insurance			15,535,899		131,062	15,666,961
	Workers Comp			1,639,142		1,120,332	2,759,475
<b>SUBTOTAL OTHER FUNDS</b>		<b>20,778,782</b>	<b>11,007,476</b>	<b>72,158,754</b>	<b>1,748,815</b>	<b>1,251,394</b>	<b>106,945,222</b>
<b>TOTAL ALL FUNDS</b>		<b>61,863,017</b>	<b>32,884,257</b>	<b>93,193,866</b>	<b>18,396,366</b>	<b>20,932,782</b>	<b>227,270,288</b>
<b>Less: Interfund Transfers</b>							<b>18,396,366</b>
<b>NET ALL FUNDS</b>		<b>61,863,017</b>	<b>32,884,257</b>	<b>93,193,866</b>	<b>18,396,366</b>	<b>20,932,782</b>	<b>208,873,922</b>

Nye County School District      Amended  
All Funds - Fund Applications



REVENUE	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	AMENDED REVENUE 12/11/25
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1193 Boat Registration			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1500 Earnings on Investments	325,000	-	325,000
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous	25,000	-	25,000
<b>TOTAL LOCAL SOURCES</b>	<b>350,000</b>	<b>-</b>	<b>350,000</b>
<b>3000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING</b>			
3110 PCFP-Adjusted Base Funding	62,145,979	110,707	62,256,686
3113 PCFP-Auxiliary Services-Transportation	4,888,451	-	4,888,451
3114 PCFP-Auxiliary Services-Food Service		-	
3115 PCFP-Local Special Education	12,987,281	-	12,987,281
3200 Restricted Funding/Grants-in-Aid Rev		-	
3210 Special Transportation		-	
3220 Adult High School Diploma		-	
3230 Class Size Reduction		-	
3800 In Lieu of Taxes		-	
3900 For/on behalf of School District		-	
<b>TOTAL STATE SOURCES</b>	<b>80,021,711</b>	<b>110,707</b>	<b>80,132,418</b>
<b>5000 OTHER FINANCING SOURCES</b>			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds	1,664,404	84,411	1,748,815
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>1,664,404</b>	<b>84,411</b>	<b>1,748,815</b>
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	7,904,453	398,609	8,303,062
<b>TOTAL OPENING FUND BALANCE</b>	<b>7,904,453</b>	<b>398,609</b>	<b>8,303,062</b>
Prior Period Adjustments		-	
Residual Equity Transfers		-	
<b>TOTAL ALL RESOURCES</b>	<b>89,940,568</b>	<b>593,727</b>	<b>90,534,295</b>

Nye County School District  
General Fund - Budgeted Resources

Amended

Page: 10  
Budget Fiscal Year 2025-2026  
Schedule BB-5-6

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	AMENDED EXPENSES 12/11/25
<b>100 REGULAR PROGRAMS</b>			
<b>1000 Instruction</b>			
100 Salaries	21,717,876	(266,189)	21,451,687
200 Benefits	11,378,489	(105,000)	11,273,489
300/400/500 Purchased Services	425,556	242,440	667,996
600 Supplies	675,377	23,749	699,126
700 Property			
800/900 Miscellaneous & Other		-	
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>34,197,298</b>	<b>(105,000)</b>	<b>34,092,298</b>
<b>300 VOCATIONAL &amp; TECHNICAL</b>			
<b>1000 Instruction</b>			
100 Salaries	772,079	(20,000)	752,079
200 Benefits	433,246	-	433,246
300/400/500 Purchased Services			
600 Supplies	1,000	-	1,000
700 Property			
800/900 Miscellaneous & Other	3,475	-	3,475
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	<b>1,209,800</b>	<b>(20,000)</b>	<b>1,189,800</b>
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>			
<b>1000 Instruction</b>			
100 Salaries	424,842	15,300	440,142
200 Benefits	216,887	17,000	233,887
300/400/500 Purchased Services			
600 Supplies	7,760	-	7,760
700 Property			
800/900 Miscellaneous & Other			
<b>2200 Instruction Staff Support</b>			
100 Salaries	114,697	(22,300)	92,397
200 Benefits	58,128	(10,000)	48,128
300/400/500 Purchased Services	12,000	-	12,000
600 Supplies	3,500	-	3,500
700 Property			
800/900 Miscellaneous & Other			
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	<b>837,814</b>	<b>-</b>	<b>837,814</b>
<b>910 COCURRICULAR ACTIVITIES</b>			
<b>1000 Instruction</b>			
100 Salaries	322,673	-	322,673
200 Benefits	15,171	-	15,171
300/400/500 Purchased Services	12,000	-	12,000
600 Supplies	1,000	-	1,000
700 Property			
800/900 Miscellaneous & Other		-	
<b>2700 Student Transportation</b>			
100 Salaries	2,040	-	2,040
200 Benefits	178	-	178
300/400/500 Purchased Services	7,000	-	7,000
600 Supplies	5,000	(500)	4,500
700 Property			
800/900 Miscellaneous & Other		500	500
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	<b>365,062</b>	<b>-</b>	<b>365,062</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	AMENDED EXPENSES 12/11/25
<b>920 ATHLETICS</b>			
<b>1000 Instruction</b>			
100 Salaries	758,551	-	758,551
200 Benefits	65,309	-	65,309
300/400/500 Purchased Services	243,350	-	243,350
600 Supplies	81,352	-	81,352
700 Property			
800/900 Miscellaneous & Other	10,000	-	10,000
<b>2600 Operating/Maintenance Plant</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	500	-	500
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>2700 Student Transportation</b>			
100 Salaries	97,000	-	97,000
200 Benefits	9,900	-	9,900
300/400/500 Purchased Services	20,000	-	20,000
600 Supplies	20,000	-	20,000
700 Property			
800/900 Miscellaneous & Other			
<b>920 TOTAL ATHLETICS</b>	<b>1,305,962</b>	<b>-</b>	<b>1,305,962</b>
<b>000 UNDISTRIBUTED EXPENDITURES</b>			
<b>2100 Student Support</b>			
100 Salaries	1,952,638	13,610	1,966,248
200 Benefits	1,064,521	13,000	1,077,521
300/400/500 Purchased Services	17,275	33,390	50,665
600 Supplies	49,350	-	49,350
700 Property			
800/900 Miscellaneous & Other	172	-	172
<b>2100 SUBTOTAL</b>	<b>3,083,956</b>	<b>60,000</b>	<b>3,143,956</b>
<b>2200 Staff Support</b>			
100 Salaries	1,520,725	57,950	1,578,675
200 Benefits	805,710	11,500	817,210
300/400/500 Purchased Services	135,521	18,250	153,771
600 Supplies	148,102	(2,500)	145,602
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2200 SUBTOTAL</b>	<b>2,610,058</b>	<b>85,200</b>	<b>2,695,258</b>
<b>2300 General Administration</b>			
100 Salaries	787,640	5,000	792,640
200 Benefits	450,638	5,000	455,638
300/400/500 Purchased Services	279,640	-	279,640
600 Supplies	52,350	-	52,350
700 Property			
800/900 Miscellaneous & Other	47,600	(10,000)	37,600
<b>2300 SUBTOTAL</b>	<b>1,617,868</b>	<b>-</b>	<b>1,617,868</b>
<b>2400 School Administration</b>			
100 Salaries	4,376,837	-	4,376,837
200 Benefits	2,294,496	-	2,294,496
300/400/500 Purchased Services	158,549	-	158,549
600 Supplies	24,200	-	24,200
700 Property			
800/900 Miscellaneous & Other	16,000	-	16,000
<b>2400 SUBTOTAL</b>	<b>6,870,082</b>	<b>-</b>	<b>6,870,082</b>

PROGRAM FUNCTION OBJECT	(1) (2) BUDGET YEAR ENDING 06/30/26		(3)
	FINAL APPROVED	REVISIONS	AMENDED EXPENSES 12/11/25
<b>2500 Central Services</b>			
100 Salaries	1,959,956	(680)	1,959,276
200 Benefits	1,337,477	(520)	1,336,957
300/400/500 Purchased Services	522,250	17,405	539,655
600 Supplies	191,691	(36,905)	154,786
700 Property	-	-	-
800/900 Miscellaneous & Other	6,100	500	6,600
<b>2500 SUBTOTAL</b>	<b>4,017,474</b>	<b>(20,200)</b>	<b>3,997,274</b>
<b>2600 Operating/Maintenance Plant</b>			
100 Salaries	3,541,158	-	3,541,158
200 Benefits	2,043,688	-	2,043,688
300/400/500 Purchased Services	2,523,602	32,500	2,556,102
600 Supplies	2,604,872	470,626	3,075,498
700 Property	7,500	-	7,500
800/900 Miscellaneous & Other	8,500	600	9,100
<b>2600 SUBTOTAL</b>	<b>10,729,320</b>	<b>503,726</b>	<b>11,233,046</b>
<b>2700 Student Transportation</b>			
100 Salaries	2,917,832	35,000	2,952,832
200 Benefits	1,806,963	(35,000)	1,771,963
300/400/500 Purchased Services	563,268	-	563,268
600 Supplies	949,029	-	949,029
700 Property	5,000	-	5,000
800/900 Miscellaneous & Other	4,320	-	4,320
<b>2700 SUBTOTAL</b>	<b>6,246,412</b>	<b>-</b>	<b>6,246,412</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>35,175,170</b>	<b>628,726</b>	<b>35,803,896</b>
<b>4700 Building Improvement</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	50,000	-	50,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>4700 SUBTOTAL</b>	<b>50,000</b>	<b>-</b>	<b>50,000</b>
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>50,000</b>		<b>50,000</b>
<b>5000 Debt Service</b>			
831 Principal Bus Lease	176,000	-	176,000
<b>5000 SUBTOTAL</b>	<b>176,000</b>	<b>-</b>	<b>176,000</b>
<b>6200 Other Fund Transfers</b>			
910 Interfund Transfer	16,557,551	90,000	16,647,551
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>51,958,721</b>	<b>718,726</b>	<b>52,677,447</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>89,874,657</b>	<b>593,726</b>	<b>90,468,383</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXXXXXXXX XXXX	XXXXXXXXXXXX XXXXXXXXXXXX	XXXXXXXXXXXX XXXXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	65,911	0	65,911
<b>TOTAL ENDING FUND BALANCE</b>	<b>65,911</b>	<b>0</b>	<b>65,911</b>
<b>TOTAL APPLICATIONS</b>	<b>89,940,568</b>	<b>593,727</b>	<b>90,534,295</b>

Nye County School District Amended  
General Fund - Expenditures by Program, Function, and Object



REVENUE	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	AMENDED REVENUE 12/11/2025
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
<b>TOTAL LOCAL SOURCES</b>			
<b>3000 REVENUE FROM STATE SOURCES</b>			
<b>STATE EDUCATION FUNDING</b>			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxillary Services-Transportation			
3114 PCFP-Auxillary Services-Food Service			
3115 Local Special Education			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3254 PCFP-English Learner	1,597,068	365	1,597,433
3255 PCFP - At-Risk			
3256 PCFP - GATE			
3270 State Special Ed Funding			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
<b>TOTAL STATE SOURCES</b>	<b>1,597,068</b>	<b>365</b>	<b>1,597,433</b>
<b>4000 FEDERAL SOURCES</b>			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
<b>TOTAL FEDERAL SOURCES</b>			
<b>5000 OTHER FINANCING SOURCES</b>			
5100 Issuance of Bonds			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
<b>TOTAL OTHER FINANCING SOURCES</b>			
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)		1,568,096	1,568,096
<b>TOTAL OPENING FUND BALANCE</b>	<b>-</b>	<b>1,568,096</b>	<b>1,568,096</b>
Prior Period Adjustments			
Residual Equity Transfers			
<b>TOTAL ALL RESOURCES</b>	<b>1,597,068</b>	<b>1,568,461</b>	<b>3,165,529</b>

Nye County School District Amended  
PCFP English Learner Fund - Budgeted Resources

Page: 14  
Budget Fiscal Year 2025-2026  
Schedule BB-5-6

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	AMENDED EXPENSES 12/11/2025
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>			
1000 Instruction			
100 Salaries	116,805	23,000	139,805
200 Benefits	125,032	2,613	127,645
300/400/500 Purchased Services		-	
600 Supplies	294,620	1,318,985	1,613,605
700 Property			
800/900 Miscellaneous & Other			
<b>2100 Student Support</b>			
100 Salaries	55,081	(55,081)	-
200 Benefits	29,325	(29,325)	-
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>2200 Staff Support</b>			
100 Salaries	547,482	101,000	648,482
200 Benefits	274,023	52,269	326,292
300/400/500 Purchased Services	54,700	54,000	108,700
600 Supplies	100,000	100,000	200,000
700 Property		-	
800/900 Miscellaneous & Other		1,000	1,000
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	<b>1,597,068</b>	<b>1,568,461</b>	<b>3,165,529</b>
<b>6200 Other Fund Transfers</b>			
910 Interfund Transfer			
<b>000 TOTAL UNDISTRIBUTED</b>			
<b>TOTAL ALL EXPENDITURES</b>	<b>1,597,068</b>	<b>1,568,461</b>	<b>3,165,529</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)			
<b>8000 ENDING FUND BALANCE</b>			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
<b>TOTAL ENDING FUND BALANCE</b>			
<b>TOTAL APPLICATIONS</b>	<b>1,597,068</b>	<b>1,568,461</b>	<b>3,165,529</b>

Nye County School District Amended  
PCFP English Learner Fund - Expenditures by Program, Function, and Object

Page: 15  
Budget Fiscal Year 2025-2026  
Schedule BB-7-14A



REVENUE	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	AMENDED REVENUE 12/11/2025
<b>3000 REVENUE FROM STATE SOURCES</b>			
<b>STATE EDUCATION FUNDING</b>			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxiliary Services-Transportation			
3114 PCFP-Auxiliary Services-Food Service			
3115 Local Special Education			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3254 PCFP-English Learner			
3255 PCFP - At-Risk	892,909	203	893,112
3256 PCPF - GATE			
3270 State Special Ed Funding			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
<b>TOTAL STATE SOURCES</b>	<b>892,909</b>	<b>203</b>	<b>893,112</b>
<b>4000 FEDERAL SOURCES</b>			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
<b>TOTAL FEDERAL SOURCES</b>			
<b>5000 OTHER FINANCING SOURCES</b>			
5100 Issuance of Bonds			
5200 Transfers from Other Funds		90,000	90,000
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>-</b>	<b>90,000</b>	<b>90,000</b>
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	331,010	(22,180)	308,830
<b>TOTAL OPENING FUND BALANCE</b>	<b>331,010</b>	<b>(22,180)</b>	<b>308,830</b>
Prior Period Adjustments			
Residual Equity Transfers			
<b>TOTAL ALL RESOURCES</b>	<b>1,223,919</b>	<b>68,023</b>	<b>1,291,942</b>

Nye County School District Amended  
PCFP At-Risk Fund - Budgeted Resources

Page: 16  
Budget Fiscal Year 2025-2026  
Schedule BB-5-6

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	AMENDED EXPENSES 12/11/2025
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>			
<b>1000 Instruction</b>			
100 Salaries	70,304	-	70,304
200 Benefits	51,275	-	51,275
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
<b>2100 Student Support</b>			
100 Salaries	481,443	55,734	537,177
200 Benefits	261,510	27,289	288,799
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
<b>2200 Staff Support</b>			
100 Salaries	239,565	(15,000)	224,565
200 Benefits	119,822	-	119,822
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>2500 Central Services</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	<b>1,223,919</b>	<b>68,023</b>	<b>1,291,942</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>1,223,919</b>	<b>68,023</b>	<b>1,291,942</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)			
<b>8000 ENDING FUND BALANCE</b>			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
<b>TOTAL ENDING FUND BALANCE</b>			
<b>TOTAL APPLICATIONS</b>	<b>1,223,919</b>	<b>68,023</b>	<b>1,291,942</b>

Nye County School District Amended  
PCFP - At-Risk Fund - Expenditures by Program, Function, and Object

Page: 17  
Budget Fiscal Year 2025-2026  
Schedule BB-7-14A

REVENUE	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	AMENDED REVENUE 12/11/2025
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1150 Residential Construction Tax			
1190 Other Taxes			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1500 Earnings on Investments		-	
1600 Food Service Revenue			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1950/60 Services Provided other Governments			
1990 Miscellaneous		-	
<b>TOTAL LOCAL SOURCES</b>	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>			
<b>STATE EDUCATION FUNDING</b>			
3110 PCFP-Adjusted Base Funding		-	
3113 PCFP-Auxillary Services-Transportation		-	
3114 PCFP-Auxillary Services-Food Service		-	
3115 PCFP-Local Special Education		-	
3200 Restricted Funding/Grants-in-Aid Rev	2,083,532	-	2,083,532
3210 Special Transportation		-	
3220 Adult High School Diploma		-	
3230 Class Size Reduction		-	
3800 In Lieu of Taxes		-	
3900 For/on behalf of School District		-	
<b>TOTAL STATE SOURCES</b>	<b>2,083,532</b>	-	<b>2,083,532</b>
<b>4000 FEDERAL SOURCES</b>			
4100 Unrestricted - Direct Fed Gov't		-	-
4200 Unrestricted - State Agency		-	
4300 Restricted - Direct		-	
4500 Restricted - State Agency		-	
4800 Revenue in Lieu of Taxes		-	
4900 Revenue for-on behalf of School District		-	
<b>TOTAL FEDERAL SOURCES</b>	-	-	-
<b>5000 OTHER FINANCING SOURCES</b>			
5200 Transfers from Other Funds		-	
<b>TOTAL OTHER FINANCING SOURCES</b>	-	-	-
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)		-	
<b>TOTAL OPENING FUND BALANCE</b>	-	-	-
Prior Period Adjustments		-	
Residual Equity Transfers		-	
<b>TOTAL ALL RESOURCES</b>	<b>2,083,532</b>	-	<b>2,083,532</b>

Nye County School District  
Salary Increase - Budgeted Resources

Amended

Page: 18  
Budget Fiscal Year 2025-2026  
Schedule BB-5-6

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		AMENDED EXPENSES 12/11/2025
	FINAL APPROVED	REVISIONS	
<b>100 REGULAR PROGRAMS</b>			
<b>1000 Instruction</b>			
100 Salaries	626,765	-	626,765
200 Benefits	189,445	33,000	222,445
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>816,210</b>	<b>33,000</b>	<b>849,210</b>
<b>200 SPECIAL PROGRAMS</b>			
<b>1000 Instruction</b>			
100 Salaries	301,777	(28,000)	273,777
200 Benefits	105,327	(400)	104,927
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2100 Student Support</b>		-	
100 Salaries	47,820	-	47,820
200 Benefits	16,730	-	16,730
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2200 Staff Support</b>		-	
100 Salaries	19,178	-	19,178
200 Benefits	6,687	275	6,962
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2500 Central Services</b>		-	
100 Salaries		300	300
200 Benefits		150	150
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2700 Student Transportation</b>		-	
100 Salaries	37,409	-	37,409
200 Benefits	13,066	-	13,066
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>547,993</b>	<b>(27,675)</b>	<b>520,319</b>
<b>300 VOCATIONAL &amp; TECHNICAL</b>			
<b>1000 Instruction</b>			
100 Salaries	19,910	-	19,910
200 Benefits	6,959	-	6,959
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	<b>26,869</b>	<b>-</b>	<b>26,869</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	AMENDED EXPENSES 12/11/2025
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>			
<b>1000 Instruction</b>			
100 Salaries	32,954	-	32,954
200 Benefits	11,457	-	11,457
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
<b>2100 Student Support</b>			
100 Salaries	29,243	-	29,243
200 Benefits	10,114	-	10,114
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
<b>2200 Instruction Staff Support</b>			
100 Salaries	44,339	(500)	43,839
200 Benefits	15,495	-	15,495
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
<b>2400 School Administration</b>			
100 Salaries	628	-	628
200 Benefits	219	25	244
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>2500 Central Services</b>			
100 Salaries	2,636	-	2,636
200 Benefits	833	-	833
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	<b>147,918</b>	<b>(475)</b>	<b>147,443</b>
<b>600 ADULT EDUCATION PROGRAMS</b>			
<b>1000 Instruction</b>			
100 Salaries	2,865	-	2,865
200 Benefits	1,001	-	1,001
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>2100 Student Support</b>			
100 Salaries	1,175	50	1,225
200 Benefits	411	100	511
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>2400 School Administration</b>			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>600 TOTAL ADULT EDUCATION PROGRAMS</b>	<b>5,452</b>	<b>150</b>	<b>5,603</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	FINAL APPROVED	BUDGET YEAR ENDING 06/30/26 REVISIONS	AMENDED EXPENSES 12/11/2025
<b>800 COMMUNITY SERVICE PROGRAMS</b>			
<b>3300 Community Service Operations</b>			
100 Salaries	2,517	0	2,517
200 Benefits	879	0	879
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
<b>800 TOTAL COMMUNITY SVC PROGRAMS</b>	<b>3,397</b>	<b>-</b>	<b>3,397</b>
<b>000 UNDISTRIBUTED EXPENDITURES</b>			
<b>2100 Student Support</b>			
100 Salaries	61,322	-	61,322
200 Benefits	21,412	-	21,412
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other		-	
<b>2100 SUBTOTAL</b>	<b>82,734</b>	<b>-</b>	<b>82,734</b>
<b>2200 Staff Support</b>			
100 Salaries	26,082	-	26,082
200 Benefits	9,112	-	9,112
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2200 SUBTOTAL</b>	<b>35,194</b>	<b>-</b>	<b>35,194</b>
<b>2300 General Administration</b>			
100 Salaries	7,142	-	7,142
200 Benefits	2,499	-	2,499
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other		-	
<b>2300 SUBTOTAL</b>	<b>9,642</b>	<b>-</b>	<b>9,642</b>
<b>2400 School Administration</b>			
100 Salaries	52,546	-	52,546
200 Benefits	18,238	-	18,238
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other		-	
<b>2400 SUBTOTAL</b>	<b>70,784</b>	<b>-</b>	<b>70,784</b>
<b>2500 Central Services</b>			
100 Salaries	48,396	-	48,396
200 Benefits	16,889	-	16,889
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2500 SUBTOTAL</b>	<b>65,284</b>	<b>-</b>	<b>65,284</b>
<b>2600 Operating/Maintenance Plant</b>			
100 Salaries	101,733	(5,000)	96,733
200 Benefits	35,453	-	35,453
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other		-	
<b>2600 SUBTOTAL</b>	<b>137,187</b>	<b>(5,000)</b>	<b>132,186</b>



PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		AMENDED EXPENSES 12/11/2025
	FINAL APPROVED	REVISIONS	
<b>2700 Student Transportation</b>			
100 Salaries	70,357	-	70,357
200 Benefits	24,634	-	24,634
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2700 SUBTOTAL</b>	<b>94,991</b>	<b>-</b>	<b>94,991</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>495,815</b>	<b>(5,000)</b>	<b>490,815</b>
<b>NONINSTRUCTIONAL SERVICES</b>			
<b>3100 Food Services Operations</b>			
100 Salaries	30,052	-	30,052
200 Benefits	9,825	-	9,825
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>3100 SUBTOTAL</b>	<b>39,877</b>	<b>-</b>	<b>39,877</b>
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>6200 Other Fund Transfers</b>			
910 Interfund Transfer		-	
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>535,692</b>	<b>(5,000)</b>	<b>530,692</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>2,083,532</b>	<b>-</b>	<b>2,083,532</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
<b>TOTAL ENDING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPLICATIONS</b>	<b>2,083,532</b>	<b>-</b>	<b>2,083,532</b>

Nye County School District Amended  
Salary Increase- Expenditures by Program, Function, and Object

Page: 22  
Budget Fiscal Year 2025-2026  
Schedule BB-7-14A

REVENUE	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	REVISED REVENUE 12/11/2025
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
<b>TOTAL LOCAL SOURCES</b>	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>			
<b>STATE EDUCATION FUNDING</b>			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxiliary Services-Transportation			
3114 PCFP-Auxiliary Services-Food Service			
3115 Local Special Education			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma		362,952	362,952
3230 Class Size Reduction			
3254 PCFP-English Learner			
3255 PCFP - At-Risk			
3270 State Special Ed Funding			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
<b>TOTAL STATE SOURCES</b>	-	<b>362,952</b>	<b>362,952</b>
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)			
<b>TOTAL OPENING FUND BALANCE</b>	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
<b>TOTAL ALL RESOURCES</b>	-	<b>362,952</b>	<b>362,952</b>

Nye County School District  
 Adult Education Fund - Budgeted Resources

Amended

Page: 23  
 Budget Fiscal Year 2025-2026  
 Schedule BB-5-6

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/11/2025
<b>100 REGULAR PROGRAMS</b>			
1000 Instruction			
100 Salaries		5,338	5,338
200 Benefits		215	215
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2100 Student Support</b>			
100 Salaries		4,003	4,003
200 Benefits		161	161
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2400 School Administration</b>			
100 Salaries		2,741	2,741
200 Benefits		110	110
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>100 TOTAL REGULAR PROGRAMS</b>	-	12,569	12,569
<b>600 ADULT EDUCATION PROGRAMS</b>			
1000 Instruction			
100 Salaries		99,453	99,453
200 Benefits		45,130	45,130
300/400/500 Purchased Services		-	
600 Supplies		54,587	54,587
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2100 Student Support</b>			
100 Salaries		5,421	5,421
200 Benefits		218	218
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2200 Staff Support</b>			
100 Salaries		5,420	5,420
200 Benefits		244	244
300/400/500 Purchased Services		4,520	4,520
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		40	40
<b>2400 School Administration</b>			
100 Salaries		83,474	83,474
200 Benefits		45,405	45,405
300/400/500 Purchased Services		2,358	2,358
600 Supplies		4,113	4,113
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>600 TOTAL ADULT EDUCATION PROGRAMS</b>	-	350,383	350,383
<b>6200 Other Fund Transfers</b>			
910 Interfund Transfer			
<b>000</b>			
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>			
<b>TOTAL ALL EXPENDITURES</b>	-	362,952	362,952
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)			
<b>8000 ENDING FUND BALANCE</b>			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
<b>TOTAL ENDING FUND BALANCE</b>			
<b>TOTAL APPLICATIONS</b>	-	362,952	362,952

Nye County School District Amended  
 Adult Education Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	REVISED REVENUE 12/11/2025
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue			
1110 Property Taxes		-	
1111 Net Proceeds of Mines		-	
1112 Net Proceeds of Mines - Prior Year		-	
1120 School Support Taxes		-	
1150 Residential Construction Tax		-	
1190 Other Taxes		-	
1191 Franchise Taxes		-	
1192 Governmental Services Tax		-	
1200 Local Gov Units - Not School Districts		-	
1300 Tuition		-	
1400 Transportation Fees		-	
1500 Earnings on Investments		-	
1600 Food Service Revenue		-	
1611 Daily Sales - School Lunch		-	
1612 Daily Sales - School Breakfast		-	
1613 Daily Sales - Special Milk		-	
1614 Daily Sales - After-School Program		-	
1700 District Activities Revenue		-	
1800 Community Service Activities		-	
1900 Other Revenues		-	
1910 Rentals		-	
1920 Donations		-	
1950/60 Services Provided other Governments		-	
1990 Miscellaneous		-	
<b>TOTAL LOCAL SOURCES</b>	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>			
<b>STATE EDUCATION FUNDING</b>			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxillary Services-Transportation			
3114 PCFP-Auxillary Services-Food Service			
3115 Local Special Education		-	
3200 Restricted Funding/Grants-in-Aid Rev		1,686,826	1,686,826
3210 Special Transportation		-	
3220 Adult High School Diploma		-	
3230 Class Size Reduction		-	
3254 PCFP-English Learner			
3255 PCFP - At-Risk			
3800 In Lieu of Taxes		-	
3900 For/on behalf of School District		-	
<b>TOTAL STATE SOURCES</b>	-	1,686,826	1,686,826
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)			
<b>TOTAL OPENING FUND BALANCE</b>			
Prior Period Adjustments			
Residual Equity Transfers			
<b>TOTAL ALL RESOURCES</b>	-	1,686,826	1,686,826

Nye County School District  
State Fund - Budgeted Resources

Amended

Page: 25  
Budget Fiscal Year 2025-2026  
Schedule BB-5-6

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/11/2025
<b>100 REGULAR PROGRAMS</b>			
<b>1000 Instruction</b>			
100 Salaries		887,620	887,620
200 Benefits		491,620	491,620
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>100 TOTAL REGULAR PROGRAMS</b>	-	<b>1,379,240</b>	<b>1,379,240</b>
<b>300 VOCATIONAL &amp; TECHNICAL</b>			
<b>1000 Instruction</b>			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		77,757	77,757
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2100 Student Support</b>			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		396	396
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2200 Staff Support</b>			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		2,395	2,395
600 Supplies		300	300
700 Property		-	
800/900 Miscellaneous & Other		900	900
<b>2700 Student Transportation</b>			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		860	860
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>4300 Architect &amp; Engineering</b>			
300/400/500 Purchased Services		20,000	20,000
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>		<b>102,608</b>	<b>102,608</b>
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>			
<b>1000 Instruction</b>			
100 Salaries		3,710	3,710
200 Benefits		190	190
300/400/500 Purchased Services		-	
600 Supplies		689	689
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2200 Staff Support</b>			
100 Salaries		100,071	100,071
200 Benefits		47,789	47,789
300/400/500 Purchased Services		43,440	43,440
600 Supplies		8,700	8,700
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2700 Student Transportation</b>			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		289	289
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	-	<b>204,878</b>	<b>204,878</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/11/2025
<b>3300 Community Service Operations</b>		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		100	100
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>800 TOTAL COMMUNITY SVC PROGRAMS</b>	-	<b>100</b>	<b>100</b>
<b>TOTAL ALL EXPENDITURES</b>	-	<b>1,686,826</b>	<b>1,686,826</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXX XXXXXXXXXX	XXXXXXXXXXXXXX XXXXXXXXXX	XXXXXXXXXXXXXX XXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
<b>TOTAL ENDING FUND BALANCE</b>			
<b>TOTAL APPLICATIONS</b>	-	<b>1,686,826</b>	<b>1,686,826</b>

Nye County School District Amended  
State Fund - Expenditures by Program, Function, and Object

Page: 27  
 Budget Fiscal Year 2025-2026  
 Schedule BB-7-14A



REVENUE	(1)	(2)	(3)
	FINAL APPROVED	BUDGET YEAR ENDING 06/30/26 REVISIONS	REVISED REVENUE 12/11/2025
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
<b>TOTAL LOCAL SOURCES</b>			
<b>3000 REVENUE FROM STATE SOURCES</b>			
<b>STATE EDUCATION FUNDING</b>			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxillary Services-Transportation			
3114 PCFP-Auxillary Services-Food Service			
3115 Local Special Education			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3254 PCFP-English Learner			
3255 PCFP - At-Risk			
3270 State Special Ed Funding	3,892,119	24,543	3,916,662
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
<b>TOTAL STATE SOURCES</b>	<b>3,892,119</b>	<b>24,543</b>	<b>3,916,662</b>
<b>4000 FEDERAL SOURCES</b>			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
<b>TOTAL FEDERAL SOURCES</b>			
<b>5000 OTHER FINANCING SOURCES</b>			
5100 Issuance of Bonds			
5200 Transfers from Other Funds	16,557,551	-	16,557,551
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>16,557,551</b>	<b>-</b>	<b>16,557,551</b>
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)			
<b>TOTAL OPENING FUND BALANCE</b>			
Prior Period Adjustments			
Residual Equity Transfers			
<b>TOTAL ALL RESOURCES</b>	<b>20,449,670</b>	<b>24,543</b>	<b>20,474,213</b>

Nye County School District Amended  
Special Education Fund - Budgeted Resources

Page: 28  
Budget Fiscal Year 2025-2026  
Schedule BB-5-6

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/11/2025
<b>200 SPECIAL PROGRAMS</b>			
<b>1000 Instruction</b>			
100 Salaries	9,096,892	(147,000)	8,949,892
200 Benefits	5,125,849	(50,000)	5,075,849
300/400/500 Purchased Services	25,000	98,000	123,000
600 Supplies	48,000	9,000	57,000
700 Property			
800/900 Miscellaneous & Other			
<b>2100 Student Support</b>			
100 Salaries	1,877,556	(253,397)	1,624,159
200 Benefits	1,015,581	(122,109)	893,472
300/400/500 Purchased Services	822,237	490,049	1,312,286
600 Supplies	2,000	-	2,000
700 Property		-	
800/900 Miscellaneous & Other	3,000	-	3,000
<b>2200 Staff Support</b>			
100 Salaries	98,942	10,350	109,292
200 Benefits	58,328	4,670	62,998
300/400/500 Purchased Services	4,212	(20)	4,192
600 Supplies	1,600	-	1,600
700 Property			
800/900 Miscellaneous & Other			
<b>2500 Central Services</b>			
100 Salaries	27,846	7,500	35,346
200 Benefits	22,696	4,400	27,096
300/400/500 Purchased Services	32,200	3,100	35,300
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>2700 Student Transportation</b>			
100 Salaries	1,279,542	(30,000)	1,249,542
200 Benefits	833,389	-	833,389
300/400/500 Purchased Services	74,800	-	74,800
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>20,449,670</b>	<b>24,543</b>	<b>20,474,213</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>20,449,670</b>	<b>24,543</b>	<b>20,474,213</b>
<b>6300</b>			
Contingency (not to exceed 3% of Total Expenditures)			
<b>8000 ENDING FUND BALANCE</b>			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
<b>TOTAL ENDING FUND BALANCE</b>			
<b>TOTAL APPLICATIONS</b>	<b>20,449,670</b>	<b>24,543</b>	<b>20,474,213</b>

Nye County School District Amended  
Special Education Fund - Expenditures by Program, Function, and Object

Page: 29  
Budget Fiscal Year 2025-2026  
Schedule BB-7-14A

REVENUE	(1)	(2)	(3)
	FINAL APPROVED	REVISION	REVISED REVENUE 12/11/2025
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations		27,816	27,816
1950/60 Services Provided other Governments			
1990 Miscellaneous			
<b>TOTAL LOCAL SOURCES</b>	-	<b>27,816</b>	<b>27,816</b>
<b>3000 REVENUE FROM STATE SOURCES</b>			
<b>STATE EDUCATION FUNDING</b>			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxiliary Services-Transportation			
3114 PCFP-Auxiliary Services-Food Service			
3115 Local Special Education			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3254 PCFP-English Learner			
3255 PCFP - At-Risk			
3270 PCFP - State Special Ed Funding			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
<b>TOTAL STATE SOURCES</b>			
<b>4000 FEDERAL SOURCES</b>			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
<b>TOTAL FEDERAL SOURCES</b>			
<b>5000 OTHER FINANCING SOURCES</b>			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
<b>TOTAL OTHER FINANCING SOURCES</b>			
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	430,145	30,491	460,636
<b>TOTAL OPENING FUND BALANCE</b>	<b>430,145</b>	<b>30,491</b>	<b>460,636</b>
Prior Period Adjustments			
Residual Equity Transfers			
<b>TOTAL ALL RESOURCES</b>	<b>430,145</b>	<b>58,307</b>	<b>488,452</b>

Nye County School District  
Other Special Fund - Budgeted Resources

Amended

PROGRAM FUNCTION OBJECT	(1) (2) (3) BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/11/2025
<b>100 REGULAR PROGRAMS</b>			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		23,000	23,000
600 Supplies	430,145	(29,453)	400,692
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>430,145</b>	<b>(6,453)</b>	<b>423,692</b>
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		26,140	26,140
700 Property			
800/900 Miscellaneous & Other			
2200 Staff Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		16,000	16,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	<b>-</b>	<b>42,140</b>	<b>42,140</b>
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		22,620	22,620
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
<b>2500 SUBTOTAL</b>	<b>-</b>	<b>22,620</b>	<b>22,620</b>
6200 Other Fund Transfers			
910 Interfund Transfer			
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>			
<b>TOTAL ALL EXPENDITURES</b>	<b>430,145</b>	<b>58,307</b>	<b>488,452</b>
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
<b>TOTAL ENDING FUND BALANCE</b>	<b>-</b>		
<b>TOTAL APPLICATIONS</b>	<b>430,145</b>	<b>58,307</b>	<b>488,452</b>

Nye County School District  
Other Special Fund - Expenditures by Program, Function, and Object

Amended

REVENUE	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISION	REVISED REVENUE 12/11/2025
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1920 Donations	3,000,000	-	3,000,000
1950/60 Services Provided other Governments			
1990 Miscellaneous	1,000,000	-	1,000,000
<b>TOTAL LOCAL SOURCES</b>	<b>4,000,000</b>	<b>-</b>	<b>4,000,000</b>
<b>3000 REVENUE FROM STATE SOURCES</b>			
<b>STATE EDUCATION FUNDING</b>			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
<b>TOTAL STATE SOURCES</b>			
<b>4000 FEDERAL SOURCES</b>			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
<b>TOTAL FEDERAL SOURCES</b>			
<b>5000 OTHER FINANCING SOURCES</b>			
5100 Issuance of Bonds			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
<b>TOTAL OTHER FINANCING SOURCES</b>			
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)		1,122,889	1,122,889
<b>TOTAL OPENING FUND BALANCE</b>	<b>-</b>	<b>1,122,889</b>	<b>1,122,889</b>
Prior Period Adjustments			
Residual Equity Transfers			
<b>TOTAL ALL RESOURCES</b>	<b>4,000,000</b>	<b>1,122,889</b>	<b>5,122,889</b>

Nye County School District  
Student Activities Fund - Budgeted Resources

Amended

Page: 32  
Budget Fiscal Year 2025-2026  
Schedule BB-5-6



PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/11/2025
<b>100 REGULAR PROGRAMS</b>			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	500,000	250,000	750,000
700 Property			
800/900 Miscellaneous & Other			
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>500,000</b>	<b>250,000</b>	<b>750,000</b>
<b>910 COCURRICULAR ACTIVITIES</b>			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	2,000,000	(227,111)	1,772,889
700 Property			
800/900 Miscellaneous & Other			
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	<b>2,000,000</b>	<b>(227,111)</b>	<b>1,772,889</b>
<b>920 ATHLETICS</b>			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	1,000,000	800,000	1,800,000
700 Property			
800/900 Miscellaneous & Other			
<b>920 TOTAL ATHLETICS</b>	<b>1,000,000</b>	<b>800,000</b>	<b>1,800,000</b>
<b>2400 School Administration</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	500,000	300,000	800,000
700 Property			
800/900 Miscellaneous & Other			
<b>2400 SUBTOTAL</b>	<b>500,000</b>	<b>300,000</b>	<b>800,000</b>
<b>TOTAL SUPPORT SERVICES</b>			
<b>6200 Other Fund Transfers</b>			
910 Interfund Transfer			
<b>000 TOTAL UNDISTRIBUTED</b>			
<b>TOTAL ALL EXPENDITURES</b>	<b>4,000,000</b>	<b>1,122,889</b>	<b>5,122,889</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)			
<b>8000 ENDING FUND BALANCE</b>			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
<b>TOTAL ENDING FUND BALANCE</b>			
<b>TOTAL APPLICATIONS</b>	<b>4,000,000</b>	<b>1,122,889</b>	<b>5,122,889</b>

Nye County School District Amended  
Student Activities Fund - Expenditures by Program, Function, and Object

Page: 33  
Budget Fiscal Year 2025-2026  
Schedule BB-7-14A



REVENUE	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	REVISED REVENUE 12/11/2025
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments		34,000	34,000
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous		1,500	1,500
<b>TOTAL LOCAL SOURCES</b>	-	<b>35,500</b>	<b>35,500</b>
<b>3000 REVENUE FROM STATE SOURCES</b>			
<b>STATE EDUCATION FUNDING</b>			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxiliary Services-Transportation			
3114 PCFP-Auxiliary Services-Food Service			
3115 Local Special Education			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3254 PCFP-English Learner			
3255 PCFP - At-Risk			
3270 PCFP - State Special Ed Funding			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
<b>TOTAL STATE SOURCES</b>			
<b>4000 FEDERAL SOURCES</b>			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency		7,636,433	7,636,433
4700 Grants In Aid-Fed Through Other Agencies	335,206	-	335,206
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
<b>TOTAL FEDERAL SOURCES</b>	<b>335,206</b>	<b>7,636,433</b>	<b>7,971,639</b>
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	1,664,404	169,161	1,833,565
<b>TOTAL OPENING FUND BALANCE</b>	<b>1,664,404</b>	<b>169,161</b>	<b>1,833,565</b>
Prior Period Adjustments			
Residual Equity Transfers			
<b>TOTAL ALL RESOURCES</b>	<b>1,999,610</b>	<b>7,841,094</b>	<b>9,840,704</b>

Nye County School District  
Federal Fund - Budgeted Resources

Amended

Page: 34  
Budget Fiscal Year 2025-2026  
Schedule BB-5-6

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/11/2025
<b>100 REGULAR PROGRAMS</b>			
<b>1000 Instruction</b>			
100 Salaries		277,633	277,633
200 Benefits		98,339	98,339
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2100 Student Support</b>			
100 Salaries		3,200	3,200
200 Benefits		129	129
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2400 School Administration</b>			
100 Salaries		4,800	4,800
200 Benefits		193	193
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2500 Central Services</b>			
100 Salaries		1,741	1,741
200 Benefits		70	70
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2700 Student Transportation</b>			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		46,299	46,299
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>100 TOTAL REGULAR PROGRAMS</b>	-	<b>432,405</b>	<b>432,405</b>
<b>200 SPECIAL PROGRAMS</b>			
<b>1000 Instruction</b>			
100 Salaries		369,219	369,219
200 Benefits		187,548	187,548
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2100 Student Support</b>			
100 Salaries		49,912	49,912
200 Benefits		12,143	12,143
300/400/500 Purchased Services		31,510	31,510
600 Supplies		1,500	1,500
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2200 Staff Support</b>			
100 Salaries		676,723	676,723
200 Benefits		346,586	346,586
300/400/500 Purchased Services		41,847	41,847
600 Supplies		70,110	70,110
700 Property		-	
800/900 Miscellaneous & Other		600	600
<b>2500 Central Services</b>			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		600	600
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>200 TOTAL SPECIAL PROGRAMS</b>	-	<b>1,788,298</b>	<b>1,788,298</b>
<b>300 VOCATIONAL &amp; TECHNICAL</b>			
<b>1000 Instruction</b>			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		84,362	84,362
700 Property		-	
800/900 Miscellaneous & Other		-	

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	FINAL APPROVED	BUDGET YEAR ENDING 06/30/26 REVISIONS	REVISED EXPENSES 12/11/2025
<b>2100 Student Support</b>		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		4,968	4,968
700 Property		-	
800/900 Miscellaneous & Other		375	375
<b>2200 Staff Support</b>			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		47,200	47,200
600 Supplies		9	9
700 Property		-	
800/900 Miscellaneous & Other		2,520	2,520
<b>2500 Central Services</b>			
100 Salaries		11,972	11,972
200 Benefits		5,678	5,678
300/400/500 Purchased Services		3,327	3,327
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2700 Student Transportation</b>			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		3,659	3,659
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	-	<b>164,069</b>	<b>164,069</b>
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>			
<b>1000 Instruction</b>			
100 Salaries		384,306	384,306
200 Benefits		202,615	202,615
300/400/500 Purchased Services		161,100	161,100
600 Supplies		776,022	776,022
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2100 Student Support</b>			
100 Salaries		504,123	504,123
200 Benefits		207,326	207,326
300/400/500 Purchased Services		5,209	5,209
600 Supplies		5,373	5,373
700 Property		-	
800/900 Miscellaneous & Other		7,000	7,000
<b>2200 Staff Support</b>			
100 Salaries		481,580	481,580
200 Benefits		203,735	203,735
300/400/500 Purchased Services		381,211	381,211
600 Supplies		23,776	23,776
700 Property		-	
800/900 Miscellaneous & Other		2,500	2,500
<b>2400 School Administration</b>			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		46,437	46,437
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2500 Central Services</b>			
100 Salaries		140,859	140,859
200 Benefits		74,936	74,936
300/400/500 Purchased Services		94,125	94,125
600 Supplies		7,993	7,993
700 Property		-	
800/900 Miscellaneous & Other		174	174
<b>2600 Plant Oper/Maint</b>			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		366,810	366,810
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		6,550	6,550

PROGRAM FUNCTION OBJECT	(1) (2) BUDGET YEAR ENDING 06/30/26		(3)
	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/11/2025
<b>2700 Student Transportation</b>			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		51,754	51,754
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	-	<b>4,135,511</b>	<b>4,135,511</b>
<b>800 COMMUNITY SERVICE PROGRAMS</b>			
<b>3300 Community Service Operations</b>			
100 Salaries		93,420	93,420
200 Benefits		42,944	42,944
300/400/500 Purchased Services		16,000	16,000
600 Supplies		20,850	20,850
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>800 TOTAL COMMUNITY SVC PROGRAMS</b>	-	<b>173,215</b>	<b>173,215</b>
<b>000 UNDISTRIBUTED EXPENDITURES</b>			
<b>2200 Instruction Staff Support</b>			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies	100,000	300,000	400,000
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2200 SUBTOTAL</b>	<b>100,000</b>	<b>300,000</b>	<b>400,000</b>
<b>2500 Central Services</b>			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		16,500	16,500
600 Supplies	235,206	582,175	817,381
700 Property		25,000	25,000
800/900 Miscellaneous & Other		-	
<b>2500 SUBTOTAL</b>	<b>235,206</b>	<b>623,675</b>	<b>858,881</b>
<b>000 TOTAL SUPPORT SERVICES</b>	<b>335,206</b>	<b>923,675</b>	<b>1,258,881</b>
<b>NONINSTRUCTIONAL SERVICES</b>			
<b>3100 Food Services Operations</b>			
100 Salaries		21,567	21,567
200 Benefits		2,206	2,206
300/400/500 Purchased Services		-	
600 Supplies		110,736	110,736
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>3100 SUBTOTAL</b>		<b>134,509</b>	<b>134,509</b>
<b>4700 Building Improvement</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies		5,000	5,000
700 Property			
800/900 Miscellaneous & Other			
<b>4700 SUBTOTAL</b>	-	<b>5,000</b>	<b>5,000</b>
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	-	<b>5,000</b>	<b>5,000</b>
<b>6200 Other Fund Transfers</b>			
910 Interfund Transfer	1,664,404	84,411	1,748,815
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>1,999,610</b>	<b>1,147,595</b>	<b>3,147,205</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>1,999,610</b>	<b>7,841,094</b>	<b>9,840,704</b>
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>			
<b>8000 ENDING FUND BALANCE</b>			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
<b>TOTAL ENDING FUND BALANCE</b>	-		
<b>TOTAL APPLICATIONS</b>	<b>1,999,610</b>	<b>7,841,094</b>	<b>9,840,704</b>

Nye County School District Amended  
Federal Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISION	REVISED REVENUE 12/11/2025
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1920 Donations		-	
1950/60 Services Provided other Governments			
1990 Miscellaneous		-	
<b>TOTAL LOCAL SOURCES</b>	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>			
<b>STATE EDUCATION FUNDING</b>			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
<b>TOTAL STATE SOURCES</b>			
<b>4000 FEDERAL SOURCES</b>			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency		110,000.00	110,000.00
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
<b>TOTAL FEDERAL SOURCES</b>		110,000.00	110,000.00
<b>5000 OTHER FINANCING SOURCES</b>			
5100 Issuance of Bonds			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
<b>TOTAL OTHER FINANCING SOURCES</b>			
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)		-	
<b>TOTAL OPENING FUND BALANCE</b>	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
<b>TOTAL ALL RESOURCES</b>	-	110,000.00	110,000.00

Nye County School District  
Federal Medicaid Fund - Budgeted Resources

Amended

Page: 38  
Budget Fiscal Year 2025-2026  
Schedule BB-5-6

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/11/2025
<b>2500 Central Services</b>			
100 Salaries		17,000	17,000
200 Benefits		12,718	12,718
300/400/500 Purchased Services		80,282	80,282
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2500 SUBTOTAL</b>		<b>110,000</b>	<b>110,000</b>
<b>TOTAL SUPPORT SERVICES</b>			
<b>6200 Other Fund Transfers</b>			
910 Interfund Transfer			
<b>000 TOTAL UNDISTRIBUTED</b>			
<b>TOTAL ALL EXPENDITURES</b>	-	<b>110,000</b>	<b>110,000</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)			
<b>8000 ENDING FUND BALANCE</b>			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
<b>TOTAL ENDING FUND BALANCE</b>			
<b>TOTAL APPLICATIONS</b>	-	<b>110,000</b>	<b>110,000</b>

Nye County School District Amended  
Federal Medicaid Fund - Expenditures by Program, Function, and Object

Page: 39  
Budget Fiscal Year 2025-2026  
Schedule BB-7-14A



REVENUE	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	REVISED REVENUE 12/11/2025
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue			
1190 Other Taxes			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments	30,000	-	30,000
1600 Food Service Revenue	5,000	-	5,000
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
<b>TOTAL LOCAL SOURCES</b>	<b>35,000</b>	<b>-</b>	<b>35,000</b>
<b>3000 REVENUE FROM STATE SOURCES</b>			
<b>STATE EDUCATION FUNDING</b>			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxillary Services-Transportation			
3114 PCFP-Auxillary Services-Food Service			
3115 Local Special Education			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3254 PCFP-English Learner			
3255 PCFP - At-Risk			
3270 PCFP - State Special Ed Funding			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
<b>TOTAL STATE SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4000 FEDERAL SOURCES</b>			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency	3,000,000	11,474	3,011,474
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
<b>TOTAL FEDERAL SOURCES</b>	<b>3,000,000</b>	<b>11,474</b>	<b>3,011,474</b>
<b>5000 OTHER FINANCING SOURCES</b>			
5100 Issuance of Bonds			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
<b>TOTAL OTHER FINANCING SOURCES</b>			
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)		4,764,895	4,764,895
<b>TOTAL OPENING FUND BALANCE</b>	<b>-</b>	<b>4,764,895</b>	<b>4,764,895</b>
Prior Period Adjustments			
Residual Equity Transfers			
<b>TOTAL ALL RESOURCES</b>	<b>3,035,000</b>	<b>4,776,369</b>	<b>7,811,369</b>

Nye County School District  
Food Service Fund - Budgeted Resources

Amended

Page: 40  
Budget Fiscal Year 2025-2026  
Schedule BB-5-6

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/11/2025
<b>2600 Operating/Maintenance Plant</b>			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		40,000	40,000
600 Supplies		10,000	10,000
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2600 SUBTOTAL</b>	-	50,000	50,000
<b>TOTAL SUPPORT SERVICES</b>	-	<b>50,000</b>	<b>50,000</b>
<b>NONINSTRUCTIONAL SERVICES</b>			
<b>3100 Food Services Operations</b>			
100 Salaries	1,219,795	51,000	1,270,795
200 Benefits	609,509	-	609,509
300/400/500 Purchased Services	25,000	20,000	45,000
600 Supplies	1,175,696	3,055,369	4,231,065
700 Property		250,000	250,000
800/900 Miscellaneous & Other	5,000	-	5,000
<b>3100 SUBTOTAL</b>	<b>3,035,000</b>	<b>3,376,369</b>	<b>6,411,369</b>
<b>4300 Architecture/Engineering</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		100,000	100,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>4300 SUBTOTAL</b>	-	<b>100,000</b>	<b>100,000</b>
<b>4700 Building Improvement</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		1,050,000	1,050,000
600 Supplies			
700 Property		200,000	200,000
800/900 Miscellaneous & Other			
<b>4700 SUBTOTAL</b>	-	<b>1,250,000</b>	<b>1,250,000</b>
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	-	<b>1,350,000</b>	<b>1,350,000</b>
<b>6200 Other Fund Transfers</b>			
910 Interfund Transfer			
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	3,035,000	4,776,369	7,811,369
<b>TOTAL ALL EXPENDITURES</b>	<b>3,035,000</b>	<b>4,776,369</b>	<b>7,811,369</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)			
<b>8000 ENDING FUND BALANCE</b>			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-
<b>TOTAL APPLICATIONS</b>	<b>3,035,000</b>	<b>4,776,369</b>	<b>7,811,369</b>

Nye County School District Amended  
Food Service Fund - Expenditures by Program, Function, and Object

Page: 41  
Budget Fiscal Year 2025-2026  
Schedule BB-7-14A

REVENUE	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	REVISED REVENUE 12/11/2025
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax	899,810	-	899,810
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1950/60 Services Provided other Governments			
1990 Miscellaneous		-	
<b>TOTAL LOCAL SOURCES</b>	<b>899,810</b>	<b>-</b>	<b>899,810</b>
<b>3000 REVENUE FROM STATE SOURCES</b>			
<b>STATE EDUCATION FUNDING</b>			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
<b>TOTAL STATE SOURCES</b>			
<b>4000 FEDERAL SOURCES</b>			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
<b>TOTAL FEDERAL SOURCES</b>			
<b>5000 OTHER FINANCING SOURCES</b>			
5100 Issuance of Bonds			
5110 Bond Principal		-	
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds		-	
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)		1,314,222	1,314,222
<b>TOTAL OPENING FUND BALANCE</b>	<b>-</b>	<b>1,314,222</b>	<b>1,314,222</b>
Prior Period Adjustments			
Residual Equity Transfers			
<b>TOTAL ALL RESOURCES</b>	<b>899,810</b>	<b>1,314,222</b>	<b>2,214,032</b>

Nye County School District  
Capital Projects Fund - Budgeted Resources

Amended

Page: 42  
Budget Fiscal Year 2025-2026  
Schedule BB-5-6

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/11/2025
<b>2600 Operating/Maintenance Plant Service</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	18,000	82,000	100,000
600 Supplies	30,000	20,124	50,124
700 Property	86,000	453,000	539,000
800/900 Miscellaneous & Other			
<b>2600 SUBTOTAL</b>	<b>134,000</b>	<b>555,124</b>	<b>689,124</b>
<b>2700 Student Transportation</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property	74,502	598,407	672,909
800/900 Miscellaneous & Other			
<b>2700 SUBTOTAL</b>	<b>74,502</b>	<b>598,407</b>	<b>672,909</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>208,502</b>	<b>1,153,530</b>	<b>1,362,032</b>
<b>NONINSTRUCTIONAL SERVICES</b>			
<b>4200 SUBTOTAL</b>			
<b>4300 Architecture/Engineering</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	50,000	50,000	100,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>4300 SUBTOTAL</b>	<b>50,000</b>	<b>50,000</b>	<b>100,000</b>
<b>4600 Site Improvement</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	149,000	(103,000)	46,000
600 Supplies			
700 Property	20,000	5,000	25,000
800/900 Miscellaneous & Other			
<b>4600 SUBTOTAL</b>	<b>169,000</b>	<b>(98,000)</b>	<b>71,000</b>
<b>4700 Building Improvement</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	408,810	166,190	575,000
600 Supplies	3,000	(3,000)	
700 Property	10,000	40,000	50,000
800/900 Miscellaneous & Other		-	
<b>4700 SUBTOTAL</b>	<b>421,810</b>	<b>203,190</b>	<b>625,000</b>
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>640,810</b>	<b>155,190</b>	<b>796,000</b>
<b>5000 Debt Service</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
831 Principal Bus Lease	21,000	-	21,000
832 Interest Bus Lease	29,498	5,502	35,000
833 Bond Issue & Other Related		-	
<b>5000 SUBTOTAL</b>	<b>50,498</b>	<b>5,502</b>	<b>56,000</b>
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>899,810</b>	<b>1,314,222</b>	<b>2,214,032</b>
<b>6200 Other Fund Transfers</b>			
910 Interfund Transfer		-	
<b>6200 TOTAL INTERFUND TRANSFER</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>899,810</b>	<b>1,314,222</b>	<b>2,214,032</b>
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>			
<b>8000 ENDING FUND BALANCE</b>			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
<b>TOTAL ENDING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPLICATIONS</b>	<b>899,810</b>	<b>1,314,222</b>	<b>2,214,032</b>

Nye County School District Amended  
Capital Projects Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	REVISED REVENUE 12/11/2025
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax	200,000	-	200,000
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
<b>TOTAL LOCAL SOURCES</b>	<b>200,000</b>	<b>-</b>	<b>200,000</b>
<b>3000 REVENUE FROM STATE SOURCES</b>			
<b>STATE EDUCATION FUNDING</b>			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
<b>TOTAL STATE SOURCES</b>			
<b>4000 FEDERAL SOURCES</b>			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
<b>TOTAL FEDERAL SOURCES</b>			
<b>5000 OTHER FINANCING SOURCES</b>			
5100 Issuance of Bonds			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
<b>TOTAL OTHER FINANCING SOURCES</b>			
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)		1,052,150	1,052,150
<b>TOTAL OPENING FUND BALANCE</b>	<b>-</b>	<b>1,052,150</b>	<b>1,052,150</b>
Prior Period Adjustments			
Residual Equity Transfers			
<b>TOTAL ALL RESOURCES</b>	<b>200,000</b>	<b>1,052,150</b>	<b>1,252,150</b>

Nye County School District Amended  
Residential Construction Tax Fund - Budgeted Resources

Page: 44  
Budget Fiscal Year 2025-2026  
Schedule BB-5-6



PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/11/2025
<b>NONINSTRUCTIONAL SERVICES</b>			
<b>4300 Architecture/Engineering</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		80,000	80,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>4300 SUBTOTAL</b>	-	<b>80,000</b>	<b>80,000</b>
<b>4500 Building Acquisition/Construction</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>4500 SUBTOTAL</b>			
<b>4600 Site Improvement</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	100,000	-	100,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>4600 SUBTOTAL</b>	<b>100,000</b>	-	<b>100,000</b>
<b>4700 Building Improvement</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	100,000	902,150	1,002,150
600 Supplies		70,000	70,000
700 Property			
800/900 Miscellaneous & Other			
<b>4700 SUBTOTAL</b>	<b>100,000</b>	<b>972,150</b>	<b>1,072,150</b>
<b>4900 Other (All Objects)</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>4900 SUBTOTAL</b>			
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>200,000</b>	<b>1,052,150</b>	<b>1,252,150</b>
<b>6200 Other Fund Transfers</b>			
910 Interfund Transfer			
<b>000 TOTAL UNDISTRIBUTED</b>			
<b>TOTAL ALL EXPENDITURES</b>	<b>200,000</b>	<b>1,052,150</b>	<b>1,252,150</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)			
<b>8000 ENDING FUND BALANCE</b>			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
<b>TOTAL ENDING FUND BALANCE</b>			
<b>TOTAL APPLICATIONS</b>	<b>200,000</b>	<b>1,052,150</b>	<b>1,252,150</b>

Nye County School District Amended  
Residential Construction Tax Fund - Expenditures by Program, Function, and Object

Page: 45  
Budget Fiscal Year 2025-2026  
Schedule BB-7-14A



REVENUE	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	REVISED REVENUE 12/11/2025
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments		-	
1600 Food Service Revenue			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals	153,076	(8,000)	145,076
1920 Donations			
1930 Gains/Loss on Sale of Capital Assets			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
<b>TOTAL LOCAL SOURCES</b>	<b>153,076</b>	<b>(8,000)</b>	<b>145,076</b>
<b>3000 REVENUE FROM STATE SOURCES</b>			
<b>STATE EDUCATION FUNDING</b>			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
<b>TOTAL STATE SOURCES</b>			
<b>4000 FEDERAL SOURCES</b>			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
<b>TOTAL FEDERAL SOURCES</b>			
<b>5000 OTHER FINANCING SOURCES</b>			
5100 Issuance of Bonds			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
<b>TOTAL OTHER FINANCING SOURCES</b>			
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	100,000	213,701	313,701
<b>TOTAL OPENING FUND BALANCE</b>	<b>100,000</b>	<b>213,701</b>	<b>313,701</b>
Prior Period Adjustments			
Residual Equity Transfers			
<b>TOTAL ALL RESOURCES</b>	<b>253,076</b>	<b>205,701</b>	<b>458,777</b>

Nye County School District  
Buildings & Sites Fund - Budgeted Resources

Amended

Page: 46  
Budget Fiscal Year 2025-2026  
Schedule BB-5-6

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/11/2025
<b>100 REGULAR PROGRAMS</b>			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	16,000	59,557	75,557
700 Property		-	
800/900 Miscellaneous & Other			
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>16,000</b>	<b>59,557</b>	<b>75,557</b>
<b>000 UNDISTRIBUTED EXPENDITURES</b>			
<b>2400 School Administration</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		670	670
700 Property			
800/900 Miscellaneous & Other			
<b>2400 SUBTOTAL</b>	<b>-</b>	<b>670</b>	<b>670</b>
<b>2600 Operating/Maintenance Plant</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		63,096	63,096
600 Supplies		25,028	25,028
700 Property			
800/900 Miscellaneous & Other			
<b>2600 SUBTOTAL</b>	<b>-</b>	<b>88,124</b>	<b>88,124</b>
<b>000 TOTAL SUPPORT SERVICES</b>	<b>-</b>	<b>88,794</b>	<b>88,794</b>
<b>NONINSTRUCTIONAL SERVICES</b>			
<b>4300 Architecture/Engineering</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		16,200	16,200
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>4300 SUBTOTAL</b>	<b>-</b>	<b>16,200</b>	<b>16,200</b>
<b>4700 Building Improvement</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	237,076	39,350	276,426
600 Supplies		1,799	1,799
700 Property			
800/900 Miscellaneous & Other			
<b>4700 SUBTOTAL</b>	<b>237,076</b>	<b>41,150</b>	<b>278,226</b>
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>237,076</b>	<b>41,150</b>	<b>278,226</b>
<b>6200 Other Fund Transfers</b>			
910 Interfund Transfer			
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>237,076</b>	<b>146,144</b>	<b>383,220</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>253,076</b>	<b>205,701</b>	<b>458,777</b>
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>			
<b>8000 ENDING FUND BALANCE</b>			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
<b>TOTAL ENDING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPLICATIONS</b>	<b>253,076</b>	<b>205,701</b>	<b>458,777</b>

Nye County School District Amended  
Building & Sites Fund - Expenditures by Program, Function, and Object

Page: 47  
Budget Fiscal Year 2025-2026  
Schedule BB-7-14A

REVENUE	(1)	(2)	(3)
	FINAL APPROVED	BUDGET YEAR ENDING 06/30/26 REVISIONS	REVISED REVENUE 12/11/2025
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals	20,000	-	20,000
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
<b>TOTAL LOCAL SOURCES</b>	<b>20,000</b>	<b>-</b>	<b>20,000</b>
<b>3000 REVENUE FROM STATE SOURCES</b>			
<b>STATE EDUCATION FUNDING</b>			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
<b>TOTAL STATE SOURCES</b>			
<b>4000 FEDERAL SOURCES</b>			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
<b>TOTAL FEDERAL SOURCES</b>			
<b>5000 OTHER FINANCING SOURCES</b>			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
<b>TOTAL OTHER FINANCING SOURCES</b>			
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)		336,097	336,097
<b>TOTAL OPENING FUND BALANCE</b>	<b>-</b>	<b>336,097</b>	<b>336,097</b>
Prior Period Adjustments			
Residual Equity Transfers			
<b>TOTAL ALL RESOURCES</b>	<b>20,000</b>	<b>336,097</b>	<b>356,097</b>

Nye County School District  
Teacherage Fund - Budgeted Resources

Amended

Page: 48  
Budget Fiscal Year 2025-2026  
Schedule BB-5-6

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/11/2025
<b>000 UNDISTRIBUTED EXPENDITURES</b>			
<b>2600 Operating/Maintenance Plant Service</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	10,000	70,150	80,150
600 Supplies	10,000	52,721	62,721
700 Property		-	
800/900 Miscellaneous & Other			
<b>2600 SUBTOTAL</b>	<b>20,000</b>		
<b>TOTAL SUPPORT SERVICES</b>	<b>20,000</b>	<b>122,871</b>	<b>142,871</b>
<b>4700 Building Improvement</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		188,225	188,225
600 Supplies		25,000	25,000
700 Property			
800/900 Miscellaneous & Other			
<b>4700 SUBTOTAL</b>	<b>-</b>	<b>213,225</b>	<b>213,225</b>
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>			
<b>6200 Other Fund Transfers</b>			
910 Interfund Transfer			
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>			
<b>TOTAL ALL EXPENDITURES</b>	<b>20,000</b>	<b>336,097</b>	<b>356,097</b>
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>			
<b>8000 ENDING FUND BALANCE</b>			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
<b>TOTAL ENDING FUND BALANCE</b>			
<b>TOTAL APPLICATIONS</b>	<b>20,000</b>	<b>336,097</b>	<b>356,097</b>

Nye County School District Amended  
Teacherage Fund - Expenditures by Program, Function, and Object

Page: 49  
Budget Fiscal Year 2025-2026  
Schedule BB-7-14A

REVENUE	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	REVISED REVENUE 12/11/2025
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments	500,000	-	500,000
1600 Food Service Revenue			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous		-	
<b>TOTAL LOCAL SOURCES</b>	<b>500,000</b>	<b>-</b>	<b>500,000</b>
<b>3000 REVENUE FROM STATE SOURCES</b>			
<b>STATE EDUCATION FUNDING</b>			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
<b>TOTAL STATE SOURCES</b>			
<b>4000 FEDERAL SOURCES</b>			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
<b>TOTAL FEDERAL SOURCES</b>			
<b>5000 OTHER FINANCING SOURCES</b>			
5100 Issuance of Bonds		10,312,827	10,312,827
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>-</b>	<b>10,312,827</b>	<b>10,312,827</b>
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	12,661,457	8,325,039	20,986,496
<b>TOTAL OPENING FUND BALANCE</b>	<b>12,661,457</b>	<b>8,325,039</b>	<b>20,986,496</b>
Prior Period Adjustments			
Residual Equity Transfers			
<b>TOTAL ALL RESOURCES</b>	<b>13,161,457</b>	<b>18,637,866</b>	<b>31,799,323</b>

Nye County School District  
Bond Fund - Budgeted Resources

Amended

Page: 50  
Budget Fiscal Year 2025-2026  
Schedule BB-5-6



PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/11/2025
<b>100 REGULAR PROGRAMS</b>			
<b>1000 Instruction</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	50,000	10,000	60,000
700 Property			
800/900 Miscellaneous & Other			
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>50,000</b>	<b>10,000</b>	<b>60,000</b>
<b>000 UNDISTRIBUTED EXPENDITURES</b>			
<b>2400 School Administration</b>			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies	10,000	16,161	26,161
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2400 SUBTOTAL</b>	<b>10,000</b>	<b>16,161</b>	<b>26,161</b>
<b>2500 Central Services</b>			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		32,432	32,432
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2500 SUBTOTAL</b>	<b>-</b>	<b>32,432</b>	<b>32,432</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>10,000</b>	<b>48,593</b>	<b>58,593</b>
<b>NONINSTRUCTIONAL SERVICES</b>			
<b>4300 Architecture/Engineering</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	100,000	106,692	206,692
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>4300 SUBTOTAL</b>	<b>100,000</b>	<b>106,692</b>	<b>206,692</b>
<b>4500 Building Acquisition/Construction</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	8,900,000	3,738,856	12,638,856
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>4500 SUBTOTAL</b>	<b>8,900,000</b>	<b>3,738,856</b>	<b>12,638,856</b>
<b>4600 Site Improvement</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		7,122,500	7,122,500
600 Supplies		500,000	500,000
700 Property			
800/900 Miscellaneous & Other			
<b>4600 SUBTOTAL</b>	<b>-</b>	<b>7,622,500</b>	<b>7,622,500</b>
<b>4700 Building Improvement</b>			
100 Salaries	91,955	25,318	117,273
200 Benefits	47,396	(1,002)	46,394
300/400/500 Purchased Services	3,932,106	7,085,714	11,017,820
600 Supplies		-	
700 Property	30,000	-	30,000
800/900 Miscellaneous & Other		1,196	1,196
<b>4700 SUBTOTAL</b>	<b>4,101,457</b>	<b>7,111,226</b>	<b>11,212,683</b>
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>13,101,457</b>	<b>18,579,273</b>	<b>31,680,730</b>
<b>6200 Other Fund Transfers</b>			
910 Interfund Transfer			
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>13,111,457</b>	<b>18,627,866</b>	<b>31,739,323</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>13,161,457</b>	<b>18,637,866</b>	<b>31,799,323</b>



PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/11/2025
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)			
<b>8000 ENDING FUND BALANCE</b>			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-
<b>TOTAL APPLICATIONS</b>	<b>13,161,457</b>	<b>18,637,866</b>	<b>31,799,323</b>

Nye County School District Amended  
Bond Fund - Expenditures by Program, Function, and Object

Page: \_\_\_\_\_  
 Budget Fiscal Year 2025-2026  
 Schedule BB-7-14A

AVAILABLE RESOURCES	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	REVISED BUDGET 12/11/2025
<b>5000 COMBINED BONDS</b>			
1110 Property Taxes	11,549,964	-	11,549,964
1111 Net Proceeds			
1190 Other Resources:			
1500 Earnings on Investments		-	
4110 Fish & Game			
4900 Interest Subsidy			
<b>Subtotal</b>	<b>11,549,964</b>	<b>-</b>	<b>11,549,964</b>
Opening Fund Balance	17,403,421	837,386	18,240,807
<b>Subtotal - Combined Bonds</b>	<b>28,953,385</b>	<b>837,386</b>	<b>29,790,771</b>
<b>MEDIUM-TERM FINANCING</b>			
1110 Property Taxes			
1190 Other Resources:			
Opening Fund Balance			
<b>Subtotal - Loans</b>	<b>-</b>		
<b>TOTAL AVAILABLE FINANCING</b>	<b>28,953,385</b>	<b>837,386</b>	<b>29,790,771</b>
<b>5000 FUND EXPENDITURES</b>			
<b>COMBINED BONDS</b>			
831 Principal	6,603,000	330,000	6,933,000
832 Interest	2,957,994	284,301	3,242,295
833 Bond Issue Costs			
Reserves (Include Unappropriated Balance)	19,392,391	223,085	19,615,476
<b>Subtotal - Combined Bonds</b>	<b>28,953,385</b>	<b>837,386</b>	<b>29,790,771</b>
<b>MEDIUM-TERM FINANCING</b>			
831 Principal			
832 Interest			
Reserves (Include Unappropriated Balance)			
<b>Subtotal - MTF</b>			

Nye County School District  
Debt Service Fund

Amended

Page: 53  
Budget Fiscal Year 2025-2026  
Schedule CC

ALL EXISTING OR PROPOSED  
GENERAL OBLIGATION BONDS, REVENUE BONDS  
MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
SPECIAL ASSESSMENT BONDS

- \* - Type  
1 - General Obligation Bonds  
2 - G. O. Revenue Supported Bonds  
3 - G. O. Special Assessment Bonds  
4 - Revenue Bonds  
5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase  
7 - Capital Leases  
8 - Special Assessment Bonds  
9 - Mortgages  
10 - Other (Specify Type)  
11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2025	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 6/30/26		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND:										
NCSD - 2015	1	12	8,235,000	2/26/2015	5/1/2027	2-3%	\$ 2,070,000	62,100	1,020,000	1,082,100
NCSD - 2018	1	10	2,000,000	5/16/2018	5/1/2028	2.85%	\$ 784,000	22,344	254,000	276,344
NCSD - 2020	1	10	15,370,000	2/27/2020	5/1/2030	5.00%	\$ 6,960,000	348,000	1,260,000	1,608,000
NCSD - 2020 B	1	10	22,952,000	8/27/2020	5/1/2030	1.30%	\$ 1,144,000	153,350	2,229,000	2,382,350
NCSD - 2022	1	10	6,765,000	2/23/2022	5/1/2030	5.00%	\$ 4,435,000	221,750	1,010,000	1,231,750
NCSD - 2023	1	20	25,635,000	7/27/2023	5/1/2043	4-5%	\$ 25,200,000	1,117,650	485,000	1,602,650
NCSD - 2024	1	20	22,000,000	4/11/2024	5/1/2044	4-5%	\$ 22,000,000	1,032,800	345,000	1,377,800
NCSD - 2025	1	19	10,000,000	9/23/2025	5/1/2044	4-5%	\$ 10,000,000	284,301	330,000	614,301
<b>Ties to Schedule CC pg 31</b>							<b>\$ 72,593,000</b>	<b>\$ 3,242,295</b>	<b>\$ 6,933,000</b>	<b>\$ 10,175,295</b>
Vehicle Purchases	11	5	1,000,000	8/16/2023	5/1/2028	4.75%	\$ 621,000	29,498	197,000	226,498
<b>TOTAL ALL DEBT SERVICE</b>							<b>\$ 73,214,000</b>	<b>\$ 3,271,793</b>	<b>\$ 7,130,000</b>	<b>\$ 10,401,793</b>

SCHEDULE C-1 INDEBTEDNESS

Nye County School District Amended

Bus Lease Purchase: Principal Payable is split between General Fund and Capital Projects

PROPRIETARY FUND	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	REVISED BUDGET 12/11/2025
<b>Operating Revenue</b>			
Local Sources			
1600 Food Service Revenues			
1900 Contributions	12,300,000	-	12,300,000
<b>( A ) Total Operating Revenue</b>	<b>12,300,000</b>	<b>-</b>	<b>12,300,000</b>
<b>Operating Expense (Object Codes)</b>			
100 Salaries			
200 Benefits			
300-500 Purchased Services	12,250,000	3,235,899	15,485,899
600 Supplies	50,000	-	50,000
790 Depreciation - Amortization			
800/900 Other		-	
<b>( B ) Total Operating Expenses</b>	<b>12,300,000</b>	<b>3,235,899</b>	<b>15,535,899</b>
<b>Operating Income (Loss)</b>	<b>-</b>	<b>(3,235,899)</b>	<b>(3,235,899)</b>
<b>Nonoperating Revenue</b>			
1510 Interest earned		-	
Subsidies			
3000 Revenue from State Sources			
4000 Federal Sources			
<b>( C ) Total Nonoperating Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Nonoperating Expense</b>			
832 Interest Expense			
Other Expense			
<b>( D ) Total Nonoperating Expense</b>			
<b>Operating Transfers</b>			
5200 From Other Funds			
910 To Other Funds			
<b>( E ) Net Operating Transfers</b>			<b>-</b>
<b>( F ) Net Income</b>	<b>-</b>	<b>(3,235,899)</b>	<b>(3,235,899)</b>
<b>Retained Earnings</b>			
Beginning July 1	126,391	3,240,570	3,366,961
Ending June 30	126,391	4,671	131,062

Nye County School District  
Health Insurance

Amended

Statement of Revenue Expenses and Net Income

Page: 55  
Budget Fiscal Year 2025-2026  
Schedule J-1

PROPRIETARY FUND	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	REVISED BUDGET 12/11/2025
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES:</b>			
Revenue	12,300,000	-	12,300,000
Expenses	(12,300,000)	27,835,900	15,535,900
a. Net cash provided by (or used for) operating activities	-	27,835,900	27,835,900
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES</b>			
b. Net cash provided by (or used for) noncapital financing activities			
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES</b>			
c. Net cash provided by (or used for) capital and related financing activities			
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Interest		-	
d. Net cash provided by (or used for) investing activities	-	-	-
<b>NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)</b>	-	27,835,900	27,835,900
<b>CASH AND CASH EQUIVALENTS AT JULY 1, 20XX</b>	242,242	3,180,302	3,422,544
<b>CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX</b>	242,242	31,016,202	31,258,444

Nye County School District  
Health Insurance

Amended

Statement of Cash Flows

Page: 56  
Budget Fiscal Year 2025-2026  
Schedule J-2

PROPRIETARY FUND	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	REVISED BUDGET 12/11/2025
<b>Operating Revenue</b>			
Local Sources			
1600 Food Service Revenues			
1900 Contributions	650,000	-	650,000
<b>(A) Total Operating Revenue</b>	<b>650,000</b>	<b>-</b>	<b>650,000</b>
<b>Operating Expense (Object Codes)</b>			
100 Salaries			
200 Benefits			
300-500 Purchased Services	500,000	1,139,142	1,639,142
600 Supplies			
790 Depreciation - Amortization			
800/900 Other			
<b>(B) Total Operating Expenses</b>	<b>500,000</b>	<b>1,139,142</b>	<b>1,639,142</b>
<b>Operating Income (Loss)</b>	<b>150,000</b>	<b>(1,139,142)</b>	<b>(989,142)</b>
<b>Nonoperating Revenue</b>			
1510 Interest earned		-	
Subsidies			
3000 Revenue from State Sources			
4000 Federal Sources			
<b>(C) Total Nonoperating Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Nonoperating Expense</b>			
832 Interest Expense			
Ar Other Expense			
<b>(D) Total Nonoperating Expense</b>			
<b>Operating Transfers</b>			
5200 From Other Funds			
910 To Other Funds			
<b>(E) Net Operating Transfers</b>			
<b>(F) Net Income</b>	<b>150,000</b>	<b>(1,139,142)</b>	<b>(989,142)</b>
<b>Retained Earnings</b>			
Beginning July 1	1,352,733	756,742	2,109,475
Ending June 30	1,502,733	(382,400)	1,120,332

Nye County School District Amended  
Workers Compensation

Statement of Revenue Expenses and Net Income

Page: 57  
Budget Fiscal Year 2025-2026  
Schedule J-1



PROPRIETARY FUND	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/26		
	FINAL APPROVED	REVISIONS	REVISED BUDGET 12/11/2025
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES:</b>			
Revenue	650,000	-	650,000
Expenses	(500,000)	2,139,142	1,639,142
a. Net cash provided by (or used for) operating activities	150,000	2,139,142	2,289,142
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES</b>			
b. Net cash provided by (or used for) noncapital financing activities			
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES</b>			
c. Net cash provided by (or used for) capital and related financing activities			
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Interest		-	
Am Net cash provided by (or used for) investing activities	-	-	-
<b>NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)</b>	150,000	2,139,142	2,289,142
<b>CASH AND CASH EQUIVALENTS AT JULY 1, 20XX</b>	1,679,355	417,163	2,096,518
<b>CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX</b>	1,829,355	2,556,305	4,385,660

Nye County School District  
Workers Compensation

Amended

Statement of Cash Flows

Page: 58  
Budget Fiscal Year 2025-2026  
Schedule J-2

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
EXPENDITURES	OBJECT CODE	561	511	562	512
100 - Regular Programs					
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
TOTALS					

Nye County School District  
Interdistrict Payments - All Funds

Amended





**Local Government:** Nye County School District  
**Contact:** Raymond Ritchie, Chief Operating Officer  
**E-mail Address:** [ritchie@nyeschools.org](mailto:ritchie@nyeschools.org)  
**Daytime Telephone:** 775-727-7743 x234

15

Attach additional sheets if necessary.

Page: 62  
Budget Fiscal Year 2025-2026  
Schedule 32