

**Master Plan**

NA

**Enrollment**

First day of Fall	2020	Grade Config	Enrollment
P-5			5,607
6-8			3,037
9-12			4,595

**Tuition in / out**

District	In	Out
Flowing Wells Unified District	1	0
Sunnyside Unified District	0	1
Catalina Foothills Unified District	1	0
Oracle Elementary District	213	0

**Open Enrollment**

District	Student Count
Altar Valley Elementary District	1
Catalina Foothills Unified District	27
Continental Elementary District	2
Florence Unified School District	14
Flowing Wells Unified District	283
Mammoth-San Manuel Unified District	24
Marana Unified District	899
Oracle Elementary District	152
Red Rock Elementary District	10
Sahuarita Unified District	3
Santa Cruz Valley Unified District	1
Sunnyside Unified District	57
Tucson Unified District	614
Vail Unified District	5

**ADM Methodology**

Census for Pima County and reduced growth report in building permits

**ADM Projections**

**Residential Developments**

Number of Developments entered

**Residential Developments Closings**

FY Closings

# School Facilities Board

# FY 2021 Capital Plan

Amphitheater Unified District

Submittal Date:

100210000

2021

Print Date:

7/30/2020

## New Construction Project Requests

Project Description	Project Number	Grade Level	Number of Students	Projected Opening	Land Need	Land Status
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## Locally-Funded Project List

Project Description	Grade Config	Funding Source	Estimated Completion Date	Replacement Space	Gross Square Footage	Excludable Square Footage
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