

MEETING DATE: May 20, 2024

AGENDA ITEM: Consider Approval of New Staffing Recommendations for 2024-2025

School Year

PRESENTER: Kim Raymond, Deputy Superintendent

BACKGROUND INFORMATION:

• The opening of Lynn McKinney Elementary necessitates the hiring of two positions to support special programs:

• Two campus special education paraprofessionals

FISCAL INFORMATION:

The cost of adding these two positions is \$52,000; however, with the reduction in the staffing expenditures for the 2024-2025 school year, these additions will not yield an increase in the overall budget.

ATTACHMENTS:

None.

ADMINISTRATIVE RECOMMENDATION:

Administration recommends approval of the additional staffing positions for the 2024-2025 school year as presented.