

ROBSTOWN INDEPENDENT SCHOOL DISTRICT
 BUDGET AMENDMENT 09
 2023-2024

<u>Fund</u>	Function	Debit (inc)	Credit (dec)
199	41	District Administration	\$ 62,000
199	52	Safety and Security	\$ 510,000
199	81	Facilities and Construction	\$ 2,500,000
199	00	General Budgetary Fund Balance	\$ 3,072,000
		Total	<u>\$ 3,072,000</u> <u>\$ 3,072,000</u>

Reason for Request:

To transfer funds from the General Fund Balance, into function 41 to cover the cost of additional professional and legal services. Function 81 will be increased to cover the cost of services related to the paving project. Function 52 will be increased to cover the cost of supplies and equipment for the new police officers. Items include police vehicles, radios, reporting software, uniforms, firearms, and payroll.

Chief Financial Officer Signature:

Superintendent Signature:
