

# Secondary Technical **Career Centers**



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PACE















# Purpose

To provide high quality career and technical education programming that aligns with Arkansas' workforce and economic development priorities placing students on a pathway to a high-skill, high-wage, in-demand careers meeting the needs of employers operating in Arkansas.

#### **Arkansas' Secondary Career Centers**







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- Recent Legislation
  - Act 179, 2019 To revise the method of funding secondary vocational area centers
    - Established tiered system of funding
      - Cost to operate program
      - Align with workforce and economic development needs
      - Incentivize centers to open high demand programs
  - Act 507, 2021 Funding used to support M&O at Secondary Technical Career Centers
- Annual Budget = \$20,143,000
  - Instructor Salary, equipment purchases, consumables
  - Professional development, administrative expenses
- Secondary Technical Centers in Arkansas
  - 30 Centers
    - 24 Post-Secondary
    - 6 Secondary







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# **Tiered Funding Struture**

- Tier 1 \$8,000/FTE
  - Advanced Manufacturing
  - Construction
  - Welding
  - Automotive/Diesel Tech
  - Industrial Tech
- <u>Tier 2 \$5,500/FTE</u>
  - Information Technology
  - Medical Professions
- Tier 3 \$3,000/FTE
  - Culinary Arts
  - Criminal Justice







UAFS - WATC

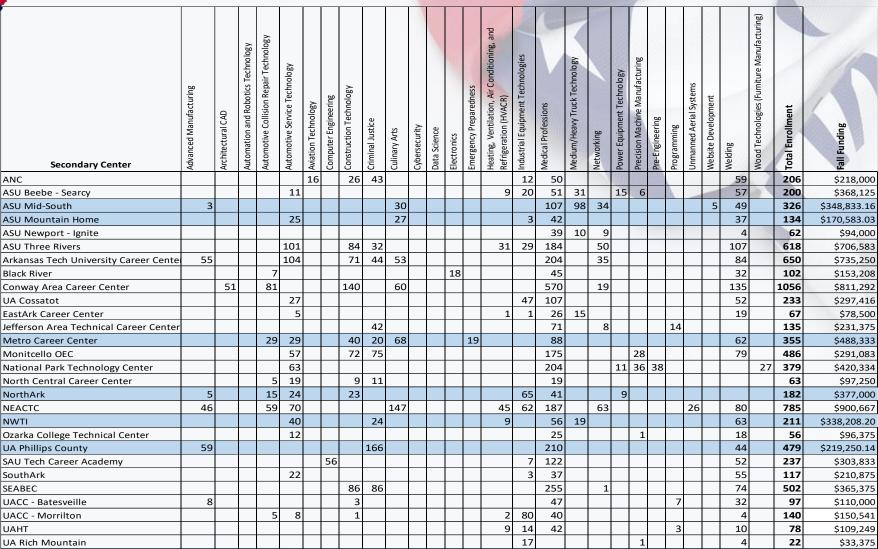
Program of Study Enrollment Totals

12

176

33

0 201 650 16 56 555 543 385



Arkansas Department of Commerce

44

Office of Skills Development

203

0 0 62 19 106 360 3247 173 238 35 72 38 24

19

14

415

\$691,457.81

\$9,416,371

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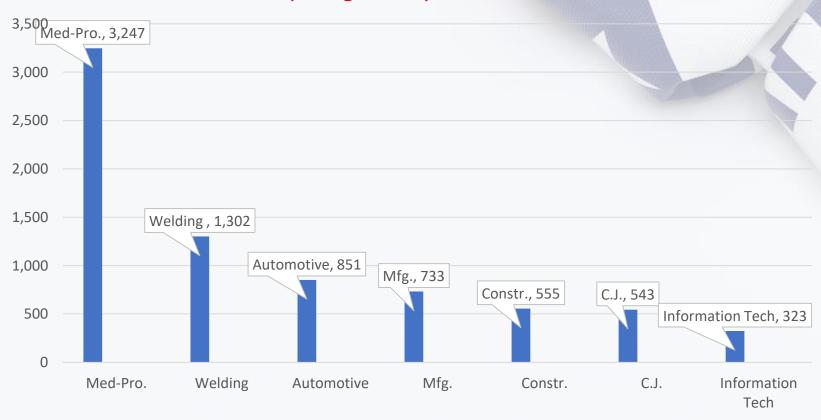
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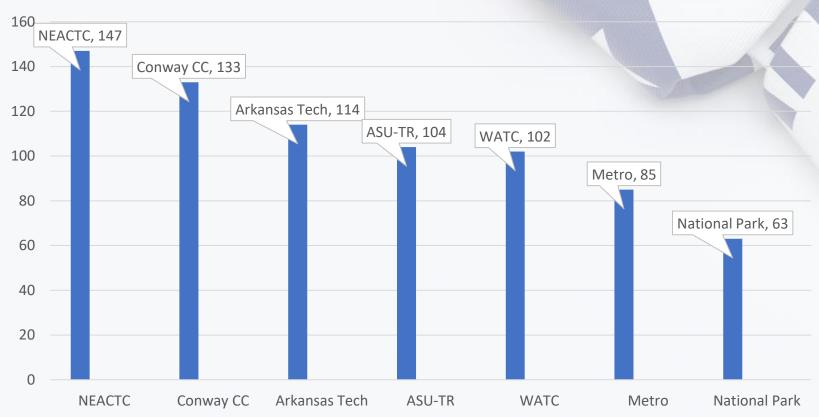
#### Top Programs by Student Enrollment







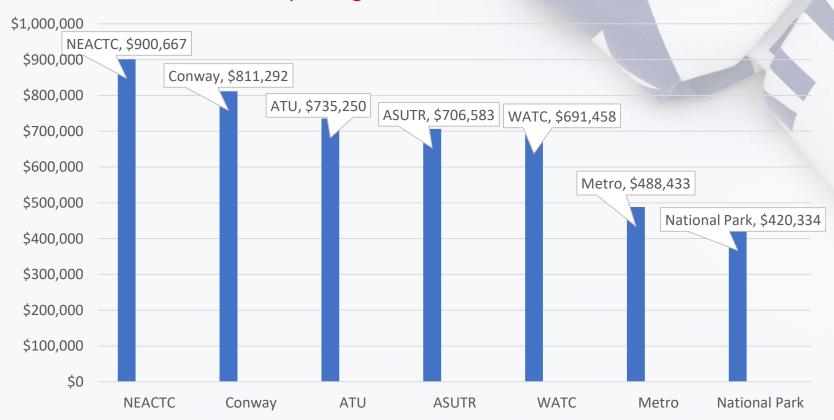
#### Top 7 largest centers by # FTE's







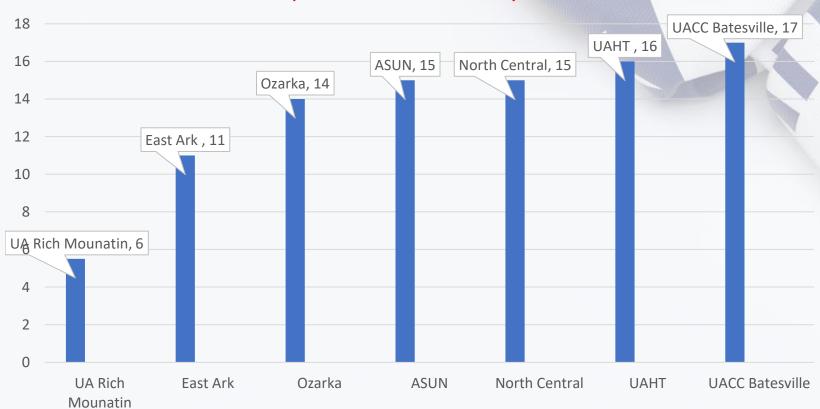
#### Top 7 largest centers revenue







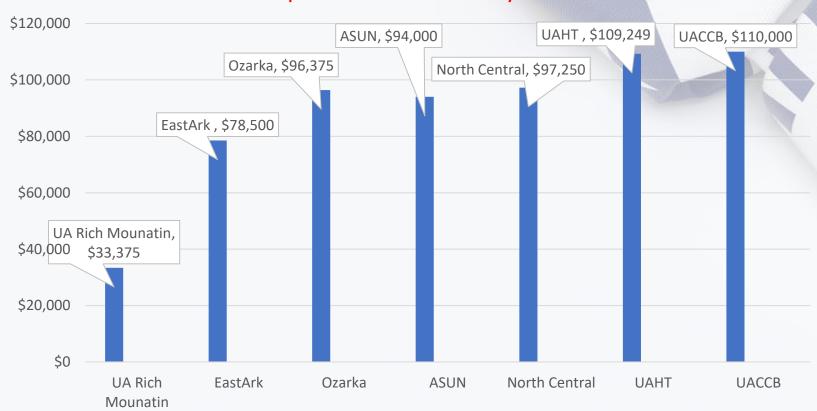
#### Top 7 smallest centers by # FTE's







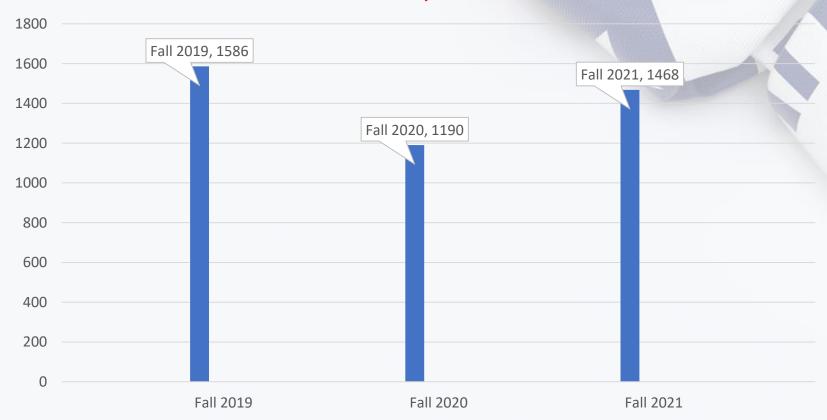
#### Top 7 smallest centers by # FTE's







#### # of Fall FTE's by Fiscal Year







#### Fall Funding based on FTE Enrollment

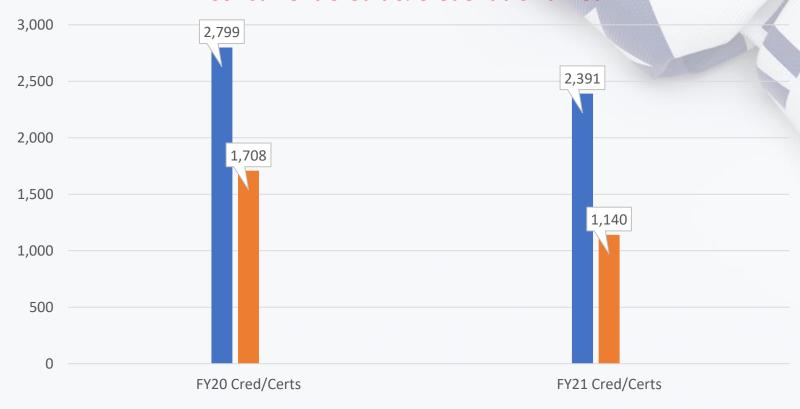


Note: FY20 resulted in emergency rules process to allocate additional funding to centers due to shortfalls in enrollment to cover expenses.





#### Concurrent Credit & Credentials Earned



Note: OSD sets aside \$100,000 of Skills Development Funds to reimburse the secondary center for costs associated with credential attainment.





COMMERCE.

- Establish plan to serve remaining school districts currently unserved by a center
- Pre/Youth Apprenticeship Programs
  - 33% 2023
  - 66% 2024
  - 100% 2025
- Identify appropriate increase to vocational center aid funding
  - · Revolving equipment fund
  - Increase Private Sector Investment
- Establish additional LPN's Pilot programs under Act 757 w/ Dept. of Ed
  - Understand how to leverage WIOA formula funding for ISY





