

JV 090820
A Vontour

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

____ TRANSFER

____ AMENDMENT

ISSUING ORGANIZATION WO-S High	DATE 23-Apr-09	REQUEST NUMBER (Assigned by Business Office)
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REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
		0	0	0
		0	0	0
		0	0	0
TOTAL REVENUE		0	0	0

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-11-6249.00-001-9-11-101	Contract Repair-WOSH	110	509	619
199-12-6329.00-001-9-11-101	Reading Materials-Library	1,519	509	1,010
				0
TOTAL EXPENDITURE		1,629	1,018	1,629

Reason for request:

Funds needed to renew contract for info center. Library program.

ORIGINATOR: Cynthia Russell	DATE: 4-23-09
ORGANIZATIONAL MANAGER: <i>Mike Mayan</i>	DATE:
BUSINESS MANAGER: <i>MS</i>	DATE: 4/21/09
BOARD OF TRUSTEES APPROVAL:	DATE:

need for board meeting

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

POSTED
4-23-09

APPROPRIATION

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
ANDERSON	4/14/2009	

EXPENDITURE

		CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
ACCOUNT NUMBER	ACCOUNT DESCRIPTION			
199-13-6411-00-103-9-11-1-13	Staff Development	2,382.00	-570.75	1,811.25
199-12-6249-00-103-9-11-1-13	Library Cont. Maint.	48.00	570.75	618.75
TOTAL EXPENDITURE		2,430.00	0.00	2,430.00

Reason for Request:

To pay for Infocentre Support Renewal and Marc Source

ORIGINATOR:	DATE: 4/15/06
ORGANIZATIONAL MANAGER:	DATE: 4/15/06
PROGRAM DIRECTOR (IF APPLICABLE):	DATE:
BUSINESS MANAGER:	DATE: 4/17/06
BOARD OF TRUSTEES APPROVAL:	DATE:

Need for board meeting

JV 090817
Avontour

WEST ORANGE-COVE CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET AMENDMENT/TRANSFER REQUEST

POSTED
4-23-09

ISSUING ORGANIZATION	DATE	REQUEST NUMBER (Assigned by Business Office)
WOSMS	3-25-09	

BUDGET NUMBER	DESCRIPTION	CURRENT REVENUE OR APPR.	TOTAL BUDGET INC. OR (DECREASE)	AMENDED REVENUE OR APPR.
199-12-6399-00-041-911-141	Library Supplies	\$6208.00	-175.75	\$6032.25
199-11-6249-00-041-911-141	Contract Repair	\$443.00	+175.75	\$618.75
TOTAL		\$6651.00	0	\$6651.00

REASON FOR REQUEST: To pay for the Infocentre Support Renewal and Marc Source for the library.

ORIGINATOR: <i>E. McCalland</i>	DATE: 3/25/09
ORGANIZATIONAL MANAGER: <i>[Signature]</i>	DATE: 3/26/09
BUSINESS MANAGER: <i>[Signature]</i>	DATE: 4/23/09
BOARD OF TRUSTEES APPROVAL: <i>[Signature]</i>	DATE:

ADM-007 4/92

Need for board meeting

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

☐ TRANSFER ☒ AMENDMENT ☐ APPROPRIATION

pt 4/23/09

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
BUSINESS OFFICE	4/23/2009	090816

REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
		0.00	0.00	0.00
TOTAL REVENUE		0.00	0.00	0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-52-6219-00-999-9-99-9-26	Contract Svcs - At Risk Officer	(52,398.00)	10,000.00	(42,398.00)
199-23-6219-00-102-9-99-8-27	Professional Services	-	(10,000.00)	(10,000.00)
		-	0.00	0.00
		-	0.00	0.00
		-	0.00	0.00
		-	0.00	0.00
				0.00
				0.00
TOTAL EXPENDITURE		-52,398.00	-	-52,398.00

ORIGINATOR:	Paula Feltman	DATE:	4/23/2009
ORGANIZATIONAL MANAGER:		DATE:	4/23/2009
PROGRAM DIRECTOR (IF APPLICABLE):		DATE:	
BUSINESS MANAGER:		DATE:	4/23/2009
BOARD OF TRUSTEES APPROVAL:		DATE:	

ADM-007 REVISED 9/98

need for board meeting 4/23/09

JV 090.186
Avonture

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

POSTED
4-3-09

☒ TRANSFER ☐ AMENDMENT ☐ APPROPRIATION

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
Technology	3/31/2009	

REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
TOTAL REVENUE				

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-11-6499.00-952-9-11-7-5	Misc Operating Costs - Tech	27,013.00	2,287.19	29,300.19
199-13-6399.00-952-9-11-7-5	Supplies - Technology	12,459.00	2,287.19	10,171.81
TOTAL EXPENDITURE		39,472.00	0.00	39,472.00

Reason for request:

Transfer money to pay Region 5 SETTON Fees for 2008-2009

ORIGINATOR:	Gail Wright	DATE:	3/31/2009
ORGANIZATIONAL MANAGER:	Elvis Rushing	DATE:	3/31/2009
PROGRAM DIRECTOR (IF APPLICABLE):		DATE:	
BUSINESS MANAGER:		DATE:	4/2/09
BOARD OF TRUSTEES APPROVAL:		DATE:	

ADM-007 REVISED 9/98

Need for Board Meeting

Reversed.

BUDGET CHANGE REQUEST

 AMENDMENT

 APPROPRIATION

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
Business Office	4/28/2009	

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-31-6219-00-900-9-23-7-53		0	-3,000.00	-3000
199-41-6219-00-900-9-99-9-26		-4000	3,000.00	-3000
TOTAL EXPENDITURE		0.00	0.00	0.00

Reason for Request:

Reclass budget for medicaid fees

ORIGINATOR:	A.Vontoure	DATE:	4/28/2005
ORGANIZATIONAL MANAGER:		DATE:	
PROGRAM DIRECTOR (IF APPLICABLE):		DATE:	
BUSINESS MANAGER:		DATE:	
BOARD OF TRUSTEES APPROVAL:		DATE:	
ADM-007	REVISED 9/98	DATE:	