Stiving For Excellence	NORTH SLOPE BOROUGH SCHOOL DISTRI	СТ
	M E M O R A N D U M	
	TO: Qaiyaan Harcharek, President	
of ope Borough School D	Members of the School Board	
THROUGH:	Pauline Harvey, Superintendent Pauline Harvey	
THROUGH:	Fadil Limani, CFO	
FROM:	Don Dunbar Don Dunber	
DATE:	2/5/2021	
SUBJECT:	Purchases of Supplies, Materials and Equipment over \$10K	
		Memo No: SB21-121

(Informational Item)

2020-2025 STRATEGIC PLAN SUMMARY

4.0 FINANCIAL & OPERATIONAL STEWARDSHIP: Effectively employ our operational and financial resources to support our strategic goals and long-term stability of the district.

4.2 FINANCIAL STEWARDSHIP/MANAGEMENT: Ensure financial management based on what is best for our students.

Issue Summary:

In accordance with applicable Board policy, contracts and MOA's \$10,000 or greater require Board approval. BP 3312. As prescribed in Board Policy 3300 and 3310, the Superintendent of designee may issue and sign purchase orders for supplies, materials and equipment in accordance with law. In addition, the Superintendent or designee shall not authorize any proposed expenditure that exceeds the major budget classification allowance against which the expenditure is the proper charge unless an amount sufficient to cover the purchase is available in the budget for transfer.

Background:

See attached Purchase of Supplies Summary and attached documents.

Funding Sources and Contract Amount:

See attached Purchase of Supplies Summary for Funding Sources and Budget Account Codes

Proposed Motion:

No motion required. This is an informational item as the purchases of supplies, materials, and equipment are within the discretion of the Superintendent or designee.

North Slope Borough School District Purchase of Supplies Summary February 10, 2021 - Regular Board Meeting

												Grant	
	Department/Division	Description of Purchases	Vendor	Amount	Account Code	FY21 Approved Budget	Availabl	e Budget	Budget Line Transf	er /	vailable Budget After BLT	Funded	Comments
1	Food Services	Containers for delivery of Student Meals (Reg. 1115)	Quality Sales Food	\$ 18,969.60	276.200.600.000.450	\$ 226,136.76	\$	80,094.40	\$-	-	80,094.40	No	Cares Act
2	Alak School	Interactive Flat Panel and Mobile Cart for Alak School (Reg. 1100)	Chariot Group	\$ 11,384.95	265.470.100.000.450	\$ 45,083.74	\$	45,083.74	\$-	-	45,083.74	Yes	Title 1-A School Improvement Planning
3	Alak School	50 iPads 32 GB (8th Gen) 10.2-inch (Reg. 1099)	Apple Inc	\$ 23,650.00	265.470.100.000.450	\$ 45,083.74	\$	33,698.79	\$-	-	33,698.79	Yes	Title 1-A School Improvement Planning
4	Curriculum and Instructions	Digital Library Books for District Wide Library (1163)	Overdrive Inc.	\$ 42,000.00	360.200.352.000.450	\$ 47,495.00	\$	47,495.00	\$ -	\$	47,495.00	No	
5	Maintenance	PPE Supplies for all Sites (Reg. 1243)	West Coast Paper Company	\$ 20,729.01	276.200.600.000.450	\$ 226,136.76	\$	62,123.20	\$ -	\$	62,123.20	Yes	Cares Act
6	Nunamiut School	70 iPads and Cases, Apple Pencil (Req. 1154)	Apple Inc	\$ 36,090.50	265.430.100.000.450	\$ 56,550.77	\$	56,550.77	\$-	-	56,550.77	Yes	Title 1-A School Improvement Planning
7	Tikigaq School	PHO 30 Apple iPads 128 GB Silver, with covers, Applecare, cases and Bretford Powersync Cart (reg. 1197)	Apple Inc	\$ 18,538.45	265.440.100.000.450	\$ 56,809.99	\$	56,809.99	\$ -	\$	56,809.99	Yes	Title 1-A School Improvement Planning
8	Tikigaq School	PHO Girl and Boys Basketball travel to ANC	Bering Air	\$ 17,053.78	100.440.700.761.425	\$ 17,500.00	\$	17,500.00	\$-	-	17,500.00	No	Charter to and from $\ensuremath{PHO/OTZ}$ - no airline to accommodate charter flight
					100.440.700.732.425	\$ 17,500.00	\$	17,500.00	\$-	-	17,500.00	No	
9	Tikigaq School	Hotshot Basketball Shooting Machine (Req. 1217)	BSN Sports	\$ 11,414.97	450.440.700.000.450	\$ 100,000.00	\$	100,000.00	\$ -	:	\$ 100,000.00	Yes	Village Athletics Program - Price including freight quote (AML) BSN is the the exclusive distiution channel to school districts in the US
11	Alak School	Hotshot Basketball Shooting Machine (Req. 1218)	BSN Sports	\$ 11,906.23	450.470.700.000.450	\$ 100,000.00	\$	100,000.00	\$ -	1	100,000.00	Yes	Village Athletics Program - Price including freight quote (AML) BSN is the the exclusive distiution channel to school districts in the US
12	Tikigaq School	PHO Alternative Activity Supplies (Req. 1155)	BSN Sports	\$ 17,289.00	450.440.700.000.450	\$ 100,000.00	\$	88,585.03	\$-	\$	88,585.03	Yes	
			Total	\$ 229,026.49									