

TO: Board of Directors
Region One Education Service Center

SUBJECT: Budget Update for 2017-2018

DATE: May 17, 2018

ITEM 6: Information

BACKGROUND AND SIGNIFICANT ISSUES: Board Policy CE Local states that budget planning shall be an essential part of overall program planning so that the budget effectively reflects the ESC's programs and activities and provides the resources to implement them. Administration will provide an overview of the current budget, highlighting any areas of interest.

RELATED GOALS: Governance

COST AND FUNDING SOURCES: None

Respectfully submitted,



Dr. Cornelio Gonzalez
Executive Director

Attachment(s): 1. Budget Update for 2017-2018