

**Proposed Budget Amendment for 2025-26  
Amendment # 4 2/23/2026**

	Original Adopted Budget	Prior Amendments	Current Amended Budget	Proposed Budget Amendment Increase/ (Decrease)	Proposed Revised Budget	Explanation
<b>General Fund 199</b>						
<b>Revenues:</b>						
5700 Revenue - Local & Intermediate Sources	5,547,938	471,208	6,019,146		6,019,146	
5800 State Program Revenues	8,064,215	1,588,315	9,652,530		9,652,530	
5900 Federal Program Revenues	16,565		16,565		16,565	
7900 Other Resources - Non-Operating - Insurance Proceeds			-		-	
<b>Total Revenues</b>	<b>13,628,718</b>	<b>2,059,523</b>	<b>15,688,241</b>	<b>-</b>	<b>15,688,241</b>	
<b>Appropriations:</b>						
11 Instruction	8,761,637	531,098	9,292,735		9,292,735	
12 Instructional Resources & Media Services	40,973	-	40,973		40,973	
13 Curriculum & Instructional Staff Development	135,838	14,162	150,000		150,000	
23 School Leadership	934,583	152,167	1,086,750		1,086,750	
31 Guidance & Counseling Services	321,790	7,250	329,040		329,040	
33 Health Services	115,291	27,209	142,500		142,500	
34 Student Transportation	550,909	62,591	613,500		613,500	
35 Food Services	-	-	-		-	
36 Co-Curricular Activities	606,058	-	606,058		606,058	
41 General Administration	876,433	63,567	940,000		940,000	
51 Plant Maintenance & Operation	1,877,101	65,399	1,942,500		1,942,500	
52 Security & Monitoring Services	104,676	35,324	140,000		140,000	
53 Data Processing Services	250,000	5,000	255,000		255,000	
71 Debt Service	22,000	-	22,000		22,000	
81 Facilities Acquisition & Construction	-	663,500	663,500	48,000	711,500	Stadium Seat Repair
93 Payments to Fiscal Agent - Shared Service Arrangements	303,695	-	303,695		303,695	
99 Other Intergovernmental Charges	158,490	-	158,490		158,490	
00 Other Uses - Transfer out Food Service	-	-	-		-	
<b>Total Appropriations</b>	<b>15,059,474</b>	<b>1,627,267</b>	<b>16,686,741</b>	<b>48,000</b>	<b>16,734,741</b>	
<b>Change in Fund Balance:</b>	<b>(1,430,756)</b>	<b>-</b>	<b>(1,430,756)</b>	<b>(48,000)</b>	<b>(1,046,500)</b>	\$ -
<b>Food Service Fund 240</b>						
<b>Revenues:</b>						
5700 Revenue - Local & Intermediate Sources	300,000	5,250	305,250		305,250	
5800 State Program Revenues	28,021	-	28,021		28,021	
5900 Federal Program Revenues	459,354	-	459,354		459,354	
7900 Other Resources - Transfer In	-	-	-		-	
<b>Total Revenues</b>	<b>787,375</b>	<b>5,250</b>	<b>792,625</b>	<b>-</b>	<b>792,625</b>	
<b>Appropriations:</b>						
35 Food Services	733,650	26,250	759,900		759,900	
51 Plant Maintenance & Operation	65,000	-	65,000		65,000	
<b>Total Appropriations</b>	<b>798,650</b>	<b>26,250</b>	<b>824,900</b>	<b>-</b>	<b>824,900</b>	
<b>Change in Fund Balance:</b>	<b>(11,275)</b>	<b>-</b>	<b>(32,275)</b>	<b>-</b>	<b>(32,275)</b>	
<b>Debt Service Fund 599</b>						
<b>Revenues:</b>						
5700 Revenue - Local & Intermediate Sources	2,182,235	-	2,182,235		2,182,235	
5800 State Program Revenues	200,000	-	200,000		200,000	
7910 Other Resources	-	-	-		-	
<b>Total Revenues</b>	<b>2,382,235</b>	<b>-</b>	<b>2,382,235</b>	<b>-</b>	<b>2,382,235</b>	
<b>Appropriations:</b>						
71 Debt Services	1,258,500	-	1,258,500		1,258,500	
8900 Other Uses	-	-	-		-	
<b>Total Appropriations</b>	<b>1,258,500</b>	<b>-</b>	<b>1,258,500</b>	<b>-</b>	<b>1,258,500</b>	
<b>Change in Fund Balance:</b>	<b>1,123,735</b>	<b>-</b>	<b>1,123,735</b>	<b>-</b>	<b>1,123,735</b>	
<b>TOTAL CHANGE IN FUND BALANCE</b>				<b>(48,000)</b>		

<b>BOARD OF TRUSTEE APPROVAL</b>	
Signature	Date

<b>CENTRAL OFFICE APPROVAL</b>	
Signature	Date

