

Beeville ISD
BOARD OF TRUSTEES

Date: January 19, 2016 Presented By: James Schumann

Subject: 2015-16 Budgetary Amendments Related Page(s) _____

Action

BACKGROUND INFORMATION:

Overview of the budget has shown areas that need some attention:

Inclusion of the Superintendents Contingency fund to the budget.

Last school year the Board approved the purchase of district vehicles due to the arrival time they will be booked in current year.

During Budget planning the district omitted Workers Compensation.

Partnership with Barnhart Library increased by \$10,000.00

RECOMMENDATION: Approval

BOARD ACTION REQUIRED:

I move to approve the 2015-2016 budgetary amendments.