			Summer Sch	nool Teaching		
Change in Number of Positions from 17-18 to 18-19	# of OPTA Positions	Description	Tier	Tier Value (Individual stipend paid to each teacher)	Cost	Notes/Rationale
12	19	Summer Launch	2+	\$3,244	\$61,631	Shifted summer programming from OPEF back to D97. Increase the stipend to accommodate adding 30 minutes of instruction per day for Summer Launch or 8.125% increase of time
0	7	Math Enrichment (80% stipend)	2-	\$2,400	\$16,800	No change
0	4	Music Camp	1	\$1,500	\$6,000	Coordination work is being shifted away from teachers. See new Music Coordinator Role
<b>⊱1</b>	25	ESY Teacher or Related Service	2	\$3,000	\$75,000	No change
					\$159,431	
			Summer Progr	am Coordinator		
Change in Number of Positions from 17-18 to 18-19	# of OPTA Positions	Description	Tier	Tier Value	Cost	Notes/Rationale
1	2	Summer Launch Coordinator		\$4,000	\$8,000	
0	1	Math Enrichment Coordinator		\$3,200	\$3,200	80% of coordinator stipend
1	1	Music Camp Coordinator		\$2,000	\$2,000	50% of coordinator stipend
0	1	ESY Coordinator		\$4,000	\$4,000	

\$17,200