

ESTIMATED

Cost Share per Political Subdivision Joint City and School General Elections March 5, 2024

District	# of Registered Voters as of 01/30/24	% Share
Central Appraisal District	86,509	35.39%
City of Abilene	68,084	27.85%
City of Tye	739	00.30%
City of Merkel	1,540	00.63%
City of Trent	196	00.08%
City of Tuscola	661	00.27%
City of Buffalo Gap	426	00.17%
City of Lawn	196	00.08%
City of Impact	15	00.01%
Abilene ISD	55,951	22.89%
Wylie ISD	20,072	08.21%
Merkel ISD	3,768	01.54%
Trent ISD	355	00.15%
Jim Ned CISD	5,773	02.36%
Lytle Lake Water District	162	00.07%
TOTAL	244,447	100.00%

Total Estimated Cost of Election (less 10% Admin Cost)	\$193,049.00
Less \$1,000 Base Charge per Entity	\$15,000.00
Total to be used to allocate % Cost to each entity	\$178,049.00

District	%Share	Cost	Base Charge	10% Admin	Total Estimated Cost
Central Appraisal District	35.39%	\$63,011.54	\$1,000.00	\$6,401.15	\$70,412.69
City of Abilene	27.85%	\$49,586.65	\$1,000.00	\$5,058.67	\$55,645.32
City of Tye	00.30%	\$534.15	\$1,000.00	\$153.42	\$1,687.57
City of Merkel	00.63%	\$1,121.71	\$1,000.00	\$212.17	\$2,333.88
City of Trent	00.08%	\$142.44	\$1,000.00	\$114.24	\$1,256.68
City of Tuscola	00.27%	\$480.73	\$1,000.00	\$148.07	\$1,628.80
City of Buffalo Gap	00.17%	\$302.68	\$1,000.00	\$130.27	\$1,432.95
City of Lawn	00.08%	\$142.44	\$1,000.00	\$114.24	\$1,256.68
City of Impact	00.01%	\$17.80	\$1,000.00	\$101.78	\$1,119.58
Abilene ISD	22.89%	\$40,755.42	\$1,000.00	\$4,175.54	\$45,930.96
Wylie ISD	08.21%	\$14,617.82	\$1,000.00	\$1,561.78	\$17,179.60
Merkel ISD	01.54%	\$2,741.95	\$1,000.00	\$374.20	\$4,116.15
Trent ISD	00.15%	\$267.07	\$1,000.00	\$126.71	\$1,393.78
Jim Ned CISD	02.36%	\$4,201.96	\$1,000.00	\$520.20	\$5,722.16
Lytle Lake Water District	00.07%	\$124.64	\$1,000.00	\$112.46	\$1,237.10
TOTAL	100.00%	178,049.00	15,000.00	19,304.90	212,353.90

NOTE: Final Cost will be based upon actual number of registered voters that registered by the deadline to register of October 10, 2023