

FOREST LAKE AREA SCHOOLS #831
Budget Adjustments
Fiscal Year 2012-13 - November

Description	Change	Total
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General Fund Revenue Budget Adjustments

State Aids - General Education Pupils	667,500	
State Aids - Special Education	1,000,000	
Grants - Local	16,200	
TOTAL		<u>1,683,700</u>

General Fund Expenditure Budget Adjustments

Wages & Benefits	(57,400)	
Supplies	84,000	
Purchased Services	49,500	
Capital Outlay	120,000	
TOTAL		<u>196,100</u>

<u>Net Impact On General Fund Balance</u>	<u>1,487,600</u>
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