FY 23			FY 24			FY 25		
FIN Code	Project Description	Amount	FIN Code	Project Description	Amount	FIN Code	Project Description	Amount
347	Kitchen Inspection MN Dept. of Health	$725.00	347	Kitchen Inspection MN Dept. of Health	$750.00	347	Kitchen Inspection MN Dept. of Health	$750.00
347	Bus Garage Lift Inspection	$270.00	347	Bus Garage Lift Inspection	$300.00	347	Bus Garage Lift Inspection	$300.00
	FIN 347 Summary	**$995.00**		*FIN 347 Summary*	**$1,050.00**		*FIN 347 Summary*	**$1,050.00**
349	Recycle Fluorescent Light Tubes	$579.22	349	Recycle Fluorescent Light Tubes	$579.22	349	Recycle Fluorescent Light Tubes	$579.22
349	Disposal of Oil Filters (Bus Garage)	$125.00	349	Disposal of Oil Filters (Bus Garage)	$150.00	349	Disposal of Oil Filters (Bus Garage)	$175.00
349	Fuel Oil Spill - unreimbursed costs	$8,000.00	349	Fuel Oil Spill - unreimbursed costs	$8,000.00	349	Fuel Oil Spill - unreimbursed costs (TBClarifiec	$8,000.00
	FIN 349 Summary	**$8,704.22**		*FIN 349 Summary*	**$8,729.22**		*FIN 349 Summary*	**$8,754.22**
352	H & S Management (NW SC)	$4,865.00	352	H & S Management (NW SC)	$4,962.00	352	H & S Management (NW SC)	$5,601.00
352	H & S Management (Barb Schmitz)	$1,600.00	352	H & S Management (Barb Schmitz)	$1,632.00	352	H & S Management (Barb Schmitz)	$1,665.00
	FIN 352 Summary	**$6,465.00**		*FIN 352 Summary*	**$6,594.00**		*FIN 352 Summary*	**$7,266.00**
358	Asbestos Removal (Shed)	$6,325.00	358	Asbestos Removal (Elemtary Hallway)	$9,000.00	358	Asbestos Removal (estimation)	$8,000.00
	FIN 358 Summary	**$6,325.00**		*FIN 358 Summary*	**$9,000.00**		*FIN 358 Summary*	**$8,000.00**
363	Johnson Controls (Annual FIre Inspections)	$5,250.00	363	Johnson Controls (Annual FIre Inspections)	$5,400.00	363	Johnson Controls (Annual FIre Inspections)	$5,400.00
363	State Fire Marshall Inspection (every 3 yrs.)	$0.00	363	State Fire Marshall Inspection (every 3 yrs.)	$0.00	363	State Fire Marshall Inspection (every 3 yrs.)	$0.00
	FIN 363 Summary	**$5,250.00**		*FIN 363 Summary*	**$5,400.00**		*FIN 363 Summary*	**$5,400.00**
380	Heat System Upgrades (High School)	$98,825.00	367	Accessibity (Elementary Bathrooms)	$10,000.00	367	Accessibity	$10,000.00
	LTFM FIN Summary	**$98,825.00**	381	Plumbing	$65,000.00	381	Plumbing	$65,000.00
				LTFM FIN Summary	**$75,000.00**		*LTFM FIN Summary*	**$75,000.00**
	Total	$126,564.22		Total	$105,773.22		Total	$105,470.22